

Fiscal Year: 2001

Master Report by B&R

Page: KC - 008
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

KC.02.81.03.0

No

No

Other Special Materials

Definition:

Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Material Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

KC.02.81.03.2

No

Yes

All Other Special Materials

Definition:

KC.02.81.04.0

No

Yes

Common Use Stores

Definition:

Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Material, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Material And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

KC.02.81.05.0

No

Yes

Change In Collateral Funds And Other Deposits

Definition:

Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

Fiscal Year: 2001

Master Report by B&R

Page: KC - 009
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KC.03.00.00.0 Yes No Chemical Sciences

Definition:

KC.03.01.00.0 No No Fundamental Interactions

Definition:

KC.03.01.01.0 No Yes Photochemical And Radiation Sciences

Definition:

Includes All Costs Of Research Involving The Chemical Reactions And Species Formed As The Result Of The Introduction Of Radiation Or High Energy Particles Into Chemical Systems, Photochemical Studies, And Chemical Effects Of Radioactive Decay.

KC.03.01.02.0 No Yes Chemical Physics

Definition:

Includes All Research Costs Related To Basic Studies Of Gas Phase Ion And Molecule Interactions; Optical, Magnetic, Particle And Mass Spectroscopy As They Relate To Chemical Reactivity; The Determination Of Molecular Structure And Its Relationship To Molecular Properties; And Theoretical Studies Including Quantum Theory,,Kinetic Theory, And Statistical Thermodynamics And Their Use For The Prediction Of Chemical And Physical Properties.

KC.03.01.03.0 No Yes Atomic Physics

Definition:

Includes All Costs Of Incurred For Research Activities In The Field Of Physics Of The Solid, Liquid, Gaseous, And Plasma States Of Matter, Including Research Activities In Such Areas As Laser, Low Temperature Phenomena, Quantum Electronics, And Optical-And-Mass-Spectroscopy And Atomic And Molecular Collision And Polarization Phenomena Where The Techniques Employed Are Primarily Physical.

Fiscal Year: 2001

Master Report by B&R

Page: KC - 010
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KC.03.01.04.0 No No Major Facilities Operations

Definition: Includes The Costs Associated With The Operation Of Isotope Production And Preparation Facilities, The Operation Of The Stanford Synchrotron Radiation Laboratory, The Operation Of The National Synchrotron Light Source, And The Combustion Research Facility. Does Not Include Research Support Which Should Be Funded Under Other Appropriate B&Rs.

KC.03.01.04.1 No Yes Electromagnetic Isotope Separation

Definition: Includes The Net Costs Associated With The Separation Of Isotopes By The Electromagnetic Process At The Ornl Calutron Facility.

KC.03.01.04.2 No Yes Special Isotope Preparation

Definition: Includes All Costs Associated With The Operation Of The Ornl High Flux Isotope Reactor Facility And The Ornl Radiochemical Engineering Development Center And For The Preparation Of Nuclear Materials In Forms Required For Research.

KC.03.01.04.3 No Yes Stanford Synchrotron Radiation Laboratory (Ssrl)

Definition: Includes All Chemical Sciences Costs Associated With Ssrl Facility Operations And User Support.

KC.03.01.04.4 No Yes Combustion Research Facility (Crf)

Definition: Includes All Costs Associated With Crf Facility Operations And User Support.

Fiscal Year: 2001

Master Report by B&R

Page: KC - 011
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KC.03.01.04.5 No Yes National Synchrotron Light Source (Nsls)

Definition: Includes All Chemical Sciences Costs Associated With Nsls Facility Operations And User Support.

KC.03.02.00.0 No No Processes And Techniques

Definition:

KC.03.02.01.0 No Yes Chemical Energy

Definition: Includes All Costs Of Research In Chemistry Of Fossil Fuels, Especially Coals, Materials And Model Compounds, And Study Of Heterogeneous And Homogeneous Catalysts, Energy Conversion Processes, Basic Research In The Production And Storage Of Chemical Fuels, And Intermediates.

KC.03.02.02.0 No Yes Separations And Analyses

Definition: Includes All Costs Of Research On Effects Of Isotopic, Physical And Chemical Properties Of Atoms And Molecules Such As Vapor Pressure, Transport Properties, Potential Functions, And Other Properties Which Can Be Used As Experimental Tools To Effect Separations As Well As Research On The Separation Of Methods Themselves; Research On The Separation Of Materials In Different Physical States. In Addition, Includes All Costs Of Basic And Developmental Studies In New Or Improved Analytical Techniques And Methods.

KC.03.02.03.0 No Yes Heavy Element Chemistry

Definition: Includes Costs Associated With Experimental Research On The Chemical And Physical Properties Of The Heavy Elements (Those With Atomic Number Larger Than 83).

Fiscal Year: 2001

Master Report by B&R

Page: KC - 012
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KC.03.02.04.0 No Yes Chemical Engineering Sciences

Definition: Includes All Costs For Experimental And Theoretical Research Involving Mass And Momentum Transport, And Related Chemical Rate Processes; Engineering Modeling; Measurement, Prediction And Correlation Of Thermal Chemical And Thermal Physical Properties Related To Energy Technologies.

KC.03.02.05.0 No Yes General Purpose Equipment

Definition:

KC.03.81.00.0 No No Changes In Inventories

Definition: Includes The Change In Inventory Cost Balances Of Material, Supplies, And Parts On Than That Are Normally Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use.

KC.03.81.01.0 No No Special Process Spares

Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Re Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Exclude All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

KC.03.81.01.1 No Yes Sandia-L-Crf

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KC - 013
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KC.03.81.01.2 No Yes Ornl-Hfir

Definition:

KC.03.81.01.3 No Yes Ornl-Tru

Definition:

KC.03.81.01.4 No Yes Ornl-Calutrons

Definition:

KC.03.81.01.5 No Yes Ornl-Orela

Definition:

KC.03.81.02.0 No No Common Use Stores And Fuel Fabrication

Definition:

Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

Fiscal Year: 2001

Master Report by B&R

Page: KC - 014
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KC.03.81.02.1 No Yes Ornl-Hfir

Definition:

KC.03.81.03.0 No No Other Special Materials

Definition:

Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Other That Have Been Specifically Approved By The Controller.

KC.03.81.03.1 No Yes Protactinium-231 And Thorium

Definition:

KC.03.81.04.0 No Yes Changes In Collateral Funds And Other Deposits

Definition:

Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

KC.04.00.00.0 Yes No Engineering And Geosciences

Definition:

KC.04.01.00.0 No No Engineering Research

Fiscal Year: 2001

Master Report by B&R

Page: KC - 015
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Of Research In Areas Of Engineering Science Which Are Identified As Energy-Related And In Need Of Data And Understanding For Progress In Energy Technologies, Such As Applied Mechanics, Advanced Instrumentation, Energy Systems Control, Applied Electronics, Nondestructive Testing, And Advanced Engineering Methodology.

KC.04.01.01.0 No Yes Mechanical Sciences

Definition: Includes Costs Associated With Research Relating To Friction And Wear; Effects Of Turbulence, Vibrations And Noise; Radiative, Convective And Conductive Transfer; And Macroscopic Aspects Of Elastic-Plastic Deformations And Of Crack Propagation In Structural Materials.

KC.04.01.03.0 No Yes Systems Sciences

Definition: Includes Costs Associated With Research On Adaptive Control Systems Intelligent Machines, Modeling, Sensors For Hostile Environments, And Nde In Structural Materials.

KC.04.01.06.0 No Yes Engineering Data And Analysis

Definition: Includes Costs Associated With Analyses Of Non-Imaging Optics, Noise And Fluctuation In Non-Linear Systems; Non-Linear Dynamics; Development Of Data Bases; And Research On Real Combustion Systems.

KC.04.03.00.0 No No Geosciences

Definition: Includes All Costs Incurred For Research Relating To The Physical And Chemical Aspects Of The Earth, Atmospheric, Hydrologic And Marine Sciences.

KC.04.03.01.0 No Yes Geology, Geophysics And Earth Dynamics

Fiscal Year: 2001

Master Report by B&R

Page: KC - 016
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Incurred For Research Related To Large Scale Earth Movements, Subsurface Continental Processes, Evolution Of Geologic Structures, Properties Of Earth Materials, And Rock Flow, Fracture And Failures.

KC.04.03.02.0 No Yes Geochemistry

Definition: Includes All Costs Incurred For Research Related To Generic Properties Of Geothermal Fluids. Static Rock-Water Interactions, Geochemical Transport Processes And Organic Geochemistry.

KC.04.03.03.0 No Yes Energy Resource Recognition, Evaluation And Utilization

Definition: Includes All Costs Incurred For Research Related To Resource Definition And Utilization, Reservoir Dynamics And Modeling, Hydrocarbon Resources Of The North American Continental Rise And Slope, Magma Energy Resources, And Information Compilation, Evaluation And Dissemination.

KC.04.03.04.0 No Yes Hydrologic And Marine Sciences

Definition: Includes All Costs Incurred For Research Related To Physical And Chemical Aspects Of Ground Water Hydrology And Hydrogeology, Fresh Water Systems And Oceanography.

KC.04.03.05.0 No Yes Solar - Terrestrial/Atmospheric Interactions

Definition: Includes All Costs Incurred For Research To Magnetospheric Physics, Upper Atmosphere In Situ Chemistry And Physics, Solar Radiation, Meteorology And Climatology.

KC.06.00.00.0 Yes Yes Energy Biosciences

Fiscal Year: 2001

Master Report by B&R

Page: KC - 017
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Costs For Fundamental Research Projects Related To Investigations Of The Production And Conservation Of Energy By Biological Means. Specifically Included Are Costs Relate: Research To Provide The Conceptual Basis For A Variety Of Improved Strategies And Methods For Enhanced Biological Systems As Alternatives To Conventional Chemical Processing And Resource Recovery.

KC.09.00.00.0 Yes No Used Nuclear Equipment Grants (Nonfund)

Definition: Includes The Book Value (Acquisition Cost Less Accumulated Depreciation) Of All Used Equipment Items No Longer Needed By The Doe Laboratories Nor Required In Other Doe Programs And Which Are Granted To Colleges And Universities In The United States For Use In Nuclear-Oriented Educational Programs In The Life Or Physical Sciences Or Engineering. Excludes Costs For Packing, Crating, And Shipment As Well As Any Necessary Repairs, Which Must Be Borne By The Receiving Institution.

KC.09.01.00.0 No Yes Used Nuclear Equipment Grants (Nonfund) - Acquisition Cost (Dr)

Definition:

KC.09.02.00.0 No Yes Used Nuclear Equipment Grants (Nonfund) - Accumulated Depreciation (Cr)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KD - 001
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KD0000000 - KD9999999, Energy Research Analyses

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

KD.00.00.00.0 Yes No Energy Research Analyses

Definition: Includes All Costs Incurred For Projects Intended To Provide Rigorous, Independent Assessment Of Existing Or Proposed Technological Initiatives; To Strengthen The Base Of Research Underlying A Variety Of Technologies; And To Evaluate The Solar Powered Satellite (Sps) Concept.

KD.01.00.00.0 No Yes Program Technology Assessment

Definition: Includes All Costs Incurred For Support Of Independent Assessment Of Energy Technologies, Areas Of Science, And Problem Areas Of Importance To The Department, To Provide A Basis For Evaluating The Balance And Technical Content Of Departmental R&D Programs, And For Identifying Possible Changes In Focus, Substance And/Or Direction Of Such Programs.

Fiscal Year: 2001

Master Report by B&R

Page: KE - 001
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KE.00.00.00.0 Yes No Advanced Neutron Source

Definition: Includes All Operating Expenses Associated With The Advanced Neutron Source.

KE.01.00.00.0 No Yes Research And Development

Definition: Includes Costs Incurred For The Research And Development Leading To The Construction Of The Advanced Neutron Source, Support For Initial Operations Staff Functions During Construction, And Provides For Research And Development On Supplementary Instrumentation.

KE.02.00.00.0 No Yes Operations

Definition: Once Construction Is Completed, Includes Costs Associated With The Operation Of The Advanced Neutron Source Including Laboratory Operations And User Support.

KE.81.00.00.0 No No Changes In Inventory

Definition: Includes The Change In Inventory Cost Balance Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use.

KE.81.01.00.0 No Yes Special Process Spares

Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office Railroad, Shop, Aircraft, Security, Etc.

Fiscal Year: 2001

Master Report by B&R

Page: KE - 002
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

KE.81.02.00.0 No Yes Common Use Stores

Definition: Includes The Change In Inventory Cost Balances Of Stores Inventory, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemical And Compounds, Metal And Metal Alloys, Electrical Materials And Supplies, Custodial Supplies, Fuels And Lubricants, Cloting, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

KE.81.03.00.0 No Yes Other Special Materials

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

KE.81.04.00.0 No Yes Change In Collateral Funds And Other Deposits

Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractural Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

KE.81.05.00.0 No Yes Fuel Fabrication

Definition: Includes The Change In Inventory Cost Balances Incurred For The Fabrication Of Fuel Elements For The Operation Of The Advanced Neutron Source.

Fiscal Year: 2001

Master Report by B&R

Page: KG - 001
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KG.00.00.00.0 No No Multiprogram Energy Laboratories - Facilities Support

Definition: Includes Costs Incurred For The Program Planning And Management Activities Related To Facilities Support Of Doe Laboratories, Es&H Corrective Actions And Disposition Of Inactive And Surplus Facilities.

KG.04.00.00.0 Yes No Infrastructure Support

Definition: Includes Costs Incurred For The Program Planning And Management Activities Related To Facilities Support Of Doe Laboratories, Es&H Corrective Actions And Disposition Of Inactive And Surplus Facilities.

KG.04.01.00.0 No Yes General Purpose Facilities

Definition: Includes Costs Incurred For Laboratory Infrastructure Planning And Management Activities.

KG.04.02.00.0 No Yes Environment, Safety & Health Support

Definition: Includes Costs Incurred For Addressing Corrective Actions Related To Findings Identified In Es&H Reviews, Appraisals And Assessments.

KG.04.03.00.0 No Yes Inactive And Surplus Facilities

Definition: Includes Costs Incurred To Determine Requirements For The Clean-Up/Demolition/Transfer Of Inactive And Surplus Facilities; Preparatory Work To Transfer Contaminated Facilities; And Removal And/Or Clean-Up Of Those Inactive Surplus Facilities That Cannot Be Transferred.

KG.04.04.00.0 No Yes General Purpose Equipment

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KG - 002
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program

. Subprogram

. . Category

. . . Task

Control

Report

. . . . SubTask

Level

Level

Long Title

Previous
B&R Code
If Changed

KG.04.05.00.0

No

Yes

Payment In Lieu Of Taxes (Pilt)

Definition:

Includes Costs Incurred In Meeting Payments In Lieu Of Taxes (Pilt). These Discretionary Payments Are Made To State Or Local Governments Where The Department, Or Its Predecessor Agencies, Has Acquired Property Previously Subject To State Or Local Taxation.

KG.05.00.00.0

Yes

No

Oak Ridge Landlord

Definition:

Oak Ridge Landlord

KG.05.01.00.0

No

Yes

Oak Ridge Landlord - All Other

Definition:

Includes All Costs Incurred For Centralized Oak Ridge Operations Office Infrastructure Requirements And General Operating Costs Essential To Maintaining A Viable, Functioning Operations Office, Such As Environmental Safety And Health (EsH) Upgrades To And Maintenance Of The 40-Year Old Water Plant Operated By Oak Ridge Operations Office Which Provides Potable Water For All Oak Ridge Facilities And The City Of Oak Ridge; Physical Security Including Around-The-Clock Protective Forces For Oak Ridge Facilities And Administrative Areas; The Operation Of The Emergency Operations Center; The Maintenance Of Roads And Grounds Outside The Plant-Fenced Areas Of The Oak Ridge Reservation; Litigation Expenses; Operation Of The Museum Of Science And Energy; And Selected EsH And Quality Assurance (Qa) Compliance Activities.

AH9905000

KG.05.81.00.0

No

No

Changes in Inventories

Definition:

Includes the change in inventory cost balances

Fiscal Year: 2001

Master Report by B&R

Page: KG - 003
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

KG.05.81.01.0 No Yes Common Use Stores

Definition:

Includes the change in inventory cost balances of store inventories, which are materials, supplies and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, yttrium, stores work in process, and scrap.

AH9981010

KG.05.81.02.0 No Yes Other Special Materials

Definition:

Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and others that have been specifically approved by the Controller.

AH9981020

Fiscal Year: 2001

Master Report by B&R

Page: KJ - 001
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KJ0000000 - KJ9999999, Computational and Technology Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

. . . . SubTask	Control Level	Report Level	Long Title
KJ.00.00.00.0	Yes	No	Computational And Technology Research

Definition: Includes All Costs Incurred To Perform Long-Term Computational, Technology, And Advanced Energy Projects Research In Support Of The Goals Of The Office Of Energy Research Strategic Plan And The Mission Of The Department Of Energy.

KJ.01.00.00.0	No	No	Mathematical, Information, And Computational Sciences
---------------	----	----	---

Definition: Includes All Costs In Support Of Research In The Application Of Advanced Mathematical, Computational And Computer Sciences To Improve The Ability Of Doe To Solve Scientific Problems Which Are Critical To Its Mission And The Nation. Also Includes All Costs Associated With Providing Supercomputer Access For Office Of Energy Research Researchers And Those Costs For Maintaining And Operating Computer Systems For Other B&R Classifications.

KJ.01.01.00.0	No	No	Mathematical, Computational, And Computer Sciences Research
---------------	----	----	---

Definition:

KJ.01.01.01.0	No	Yes	Basic Research And Human Resources
---------------	----	-----	------------------------------------

Definition: Includes All Costs In Support Of Basic Research And Human Resources Development Activities In Mathematics, Computational Sciences And Computer Sciences Including Improved Mathematical Representations Of Physical Systems, Algorithms And Techniques For Predicting The Behavior Of Physical Systems On Advanced Computers, And Educational Activities.

KJ.01.01.02.0	No	Yes	High Performance Computing Systems Research
---------------	----	-----	---

Definition: Includes All Costs In Support Of Research And Development On The Underlying Software, Computer Languages, And Hardware Architecture Of High Performance Computing Systems Including The Technological Evaluation And Characterization Of New Computer Architectures And Systems.

Fiscal Year: 2001

Master Report by B&R

Page: KJ - 002
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KJ0000000 - KJ9999999, Computational and Technology Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

KJ.01.01.03.0

No

Yes

Advanced Software Technology And Algorithms Research

Definition:

Includes All Costs In Support Of Research And Development Of Advanced Software Technology And Algorithms Which Enable Effective Application Of Advanced Computers To Scientific Problems Which Are Critical To The Doe Including The Early Application Of These Technologies And Algorithms, And Grand Challenges Collaborations, Software Tools Environments And Computational Techniques.

KJ.01.02.00.0

No

Yes

Advanced Computation, Communications Research And Associated Activities

Definition:

Includes All Costs In Support Of Research, Development, And Operations Needed To Apply Advanced Computational, Communications, And Mathematical Techniques To Scientific Problems Which Are Important For Doe And Nation By Providing Researchers Supported By The Office Of Energy Research, To The Advanced Computational And Mathematical Capabilities And Resources. It Also Supports, The Associated High Performance Computing Research Centers, Access Centers, And Communications Infrastructures As Well As The Associated Information Resources Management Functions Required To Enable This Activity To Succeed. These Associated Costs Also Include Computer Center Operation Expenses At The Office Of Energy Research Supercomputer Sites, Computer Equipment Lease And Maintenance, Telecommunications And Network Access Expenses, Advanced Software Development, And Technology Implementation. It Excludes The Cost Of Operation And Maintenance Of Computer Systems In Other B&R Classifications.

KJ.02.00.00.0

No

Yes

Laboratory Technology Research

Definition:

Includes All Costs Incurred To Facilitate And Communicate Opportunities For Technology Transfer From Doe Laboratories And To Support, On A Collaborative Basis, The Transfer Of Technology From Office Of Energy Research Programs And Laboratory. Includes All Costs Incurred To Support Cooperative Research And Development Agreements (Cradas), Industry And University Personnel Exchanges, Program Evaluation And Expansion Of The Network For Potential Transfer Opportunities.

Fiscal Year: 2001

Master Report by B&R

Page: KJ - 003
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KJ0000000 - KJ9999999, Computational and Technology Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

KJ.03.00.00.0

No

Yes

Advanced Energy Projects

Definition:

Includes Support For Exploratory Research, Both Theoretical And Experimental, On Energy-Related Concepts Which Are Either Novel, Original Or Untested, Or Are Multidisciplinary In Nature And, Therefore, Are Unlikely Candidates For Support By Any Specific Existing Doe Program. Projects Supported Will Typically Involve A High Risk, But, At The Same Time, Offer Potentially High Pay-Off. Example Include: A New Method Of Converting Heat To Electricity Using Pyro-Electric Effect In Solids, New Concepts In Particle Acceleration, Preliminary Studies On The Possibility Of Extracting Oil From Tar Sands By The Use Of Rf Heating, Etc.

Fiscal Year: 2001

Master Report by B&R

Page: KK - 001
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KK0000000 - KK0199999, Policy and Management - SC

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KK.00.00.00.0	No	No	Program Direction - Nuclear Energy
---------------	----	----	------------------------------------

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KK - 002
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KK.05.00.00.0 Yes No Program Direction - Nuclear Energy

Definition: Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operation Of The Immediate Office Of The Assistant Secretary And The Associated Program Support Functions, The Office Of Nuclear Safety Policy And Standards, The Office Of Nuclear Safety Self-Assessment, And The Advisory Committee On Nuclear Facility Safety (Acnfs).

KK.05.01.00.0 No No Program Direction

Definition: Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operations Of The Immediate Office Of The Assistant Secretary And The Associated Program Support Functions.

KK.05.01.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In The Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Kk 05 01 12 3.

KK.05.01.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

CD2003111

KK.05.01.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

CD2003112

KK.05.01.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

CD2003113

Fiscal Year: 2001

Master Report by B&R

Page: KK - 003
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KK.05.01.12.0

No

No

Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

KK.05.01.12.2

No

Yes

Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

CD2003122

KK.05.01.12.3

No

Yes

All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

CD2003123

KK.05.01.13.0

No

Yes

Benefits For Former Personnel

Definition:

Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

CD2003130

Fiscal Year: 2001

Master Report by B&R

Page: KK - 004
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KK.05.01.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Kk 05 01 20 1 Through Kk 05 01 20 7.

KK.05.01.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For: (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Of House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

KK.05.01.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

CD2003202

KK.05.01.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Kk 05 01 20 6.

CD2003203

Fiscal Year: 2001

Master Report by B&R

Page: KK - 005
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KK.05.01.20.4

No

Yes

Printing And Reproduction

Definition:

Ental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

CD2003204

KK.05.01.20.5

No

Yes

Services Performed By Other Agencies

Definition:

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

KK.05.01.20.6

No

Yes

Other Services

Definition:

Includes All Costs Incurred For Technical Studies, Evaluations, Assessments And Training That Support The Advancement Of Nuclear Energy Technology.

CD2003206

KK.05.01.20.7

No

Yes

Supplies And Materials

Definition:

CD2003207

Fiscal Year: 2001

Master Report by B&R

Page: KK - 006
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

KK.05.01.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Kk 05 01 21 1.

KK.05.01.21.1 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

CD2003211

KK.05.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Fiscal Year: 2001

Master Report by B&R

Page: KK - 007
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

KK.05.01.21.3 No Yes Other Costs For Transportation Of Persons

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

KK.05.01.22.0 No No Contractual Support Services

Definition: Includes Cost Of Technical And Management Support Services Provided To Ne Headquarters And Operations Office Employees.

KK.05.01.22.1 No Yes Contractual Support Services - Ne-10

Definition:

KK.05.01.22.2 No Yes Contractual Support Services - Ne-20

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KK - 008
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KK.05.01.22.3 No Yes Contractual Support Services - NE-30

Definition: Includes all cost of technical and management support services provided to NE Headquarters and Operations Office employees.

KK.05.01.22.4 No Yes Contractual Support Services - Ne-40

Definition:

KK.05.01.22.5 No Yes Contractual Support Services - Ne-50

Definition:

KK.05.01.22.6 No Yes Contractual Support Services - NE-60

Definition: Contractual Support Services - NE-60

KK.05.01.22.7 No Yes Contractual Support Services - Ne-70

Definition:

KK.05.01.22.8 No Yes Contractual Support Services - NE-80

Definition: Includes all cost of technical and management support services provided to NE Headquarters and Operations Office employees.

Fiscal Year: 2001

Master Report by B&R

Page: KK - 009
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KK.05.01.22.9 No Yes Contractual Support Services - NE-1

Definition: Contractual Support Services - NE-1

KK.05.03.00.0 No No Policy And Management - Nuclear Energy Self-Assessment

Definition: Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operation Of The Office Of Nuclear Safety Self-Assessment.

KK.05.03.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Kk 05 03 12 3.

KK.05.03.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

KK.05.03.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

KK.05.03.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2001

Master Report by B&R

Page: KK - 010
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

KK.05.03.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

KK.05.03.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

KK.05.03.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

KK.05.03.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2001

Master Report by B&R

Page: KK - 011
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KK.05.03.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Kk 05 03 20 1 Through Kk 05 03 20 7.

KK.05.03.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For: (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Of House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

KK.05.03.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

KK.05.03.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges) For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Kk 05 03 20 6.

Fiscal Year: 2001

Master Report by B&R

Page: KK - 012
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

KK.05.03.20.4

No

Yes

Printing And Reproduction

Definition:

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies, Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

KK.05.03.20.5

No

Yes

Services Performed By Other Agencies

Definition:

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

KK.05.03.20.6

No

Yes

Other Services

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C 5726(C) As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Iv (Formerly Appendix 1501), Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

KK.05.03.20.7

No

Yes

Supplies And Materials

Fiscal Year: 2001

Master Report by B&R

Page: KK - 013
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

KK.05.03.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Kk 05 03 21 1.

KK.05.03.21.1 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: KK - 014
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

KK.05.03.21.2

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2001

Master Report by B&R

Page: KK - 015
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KK.05.03.21.3 No Yes Other Costs For Transportation Of Persons

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarter Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

KK.05.03.30.0 No Yes Nuclear Safety Self-Assessment

Definition: Includes All Contractor Costs Incurred In The Independent Overview And Monitoring Of Ne Implementation Of Nuclear Safety Policies And The Systematic Assessment Of Ne Contractor Nuclear Safety Performance.

KK.05.04.00.0 No No Policy And Management - Acnfs Staff

Definition: Includes Costs And Obligations Incurred For The Operation Of The Acnfs Doe Support Staff.

KK.05.04.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Kk 05 04 12 3.

KK.05.04.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

KK.05.04.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Fiscal Year: 2001

Master Report by B&R

Page: KK - 016
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

KK.05.04.11.3

No

Yes

Employee Incentive Awards

Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

KK.05.04.12.0

No

No

Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

KK.05.04.12.2

No

Yes

Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

KK.05.04.12.3

No

Yes

All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts).

KK.05.04.13.0

No

Yes

Benefits For Former Personnel

Fiscal Year: 2001

Master Report by B&R

Page: KK - 017
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

KK.05.04.20.0 No Yes Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, Supplies And Materials.

KK.05.04.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Kk 05 04 21 1 Below.

KK.05.04.21.1 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: KK - 018
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

KK.05.05.00.0 No No Policy And Management - Acnfs Committee

Definition: Includes Costs And Obligations Incurred For The Operation Of The Acnfs Committee Members.

KK.05.05.11.0 No No Personal Services

Definition: Includes Personnel Compensation For Committee Members As Defined In P.L. 92-463, The Federal Advisory Committee Act.

Fiscal Year: 2001

Master Report by B&R

Page: KK - 019
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KK.05.05.11.1 No Yes Salaries

Definition:

KK.05.05.12.0 No No Personnel Benefits

Definition:

KK.05.05.12.3 No Yes All Other Personnel Benefits

Definition: Includes Doe'S Share Of Social Security Taxes Only.

KK.05.05.20.0 No Yes Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, Supplies And Materials.

KK.05.05.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Kk 05 05 21 1 Below.

KK.05.05.21.1 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: KK - 020
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

KK.05.99.00.0 No No Goods And Services Provided Through Working Capital Fund (Wcf)

Definition:

KK.05.99.14.0 No Yes Payroll And Other Personnel Costs

Definition:

CD2099140

Fiscal Year: 2001

Master Report by B&R

Page: KK - 021
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KK.05.99.15.0	No	Yes	Payroll Processing To Be Performed By Non-Federal Contractor And/Or Other Federal Agency	
---------------	----	-----	--	--

Definition:

KK.05.99.24.0	No	No	Administrative Services	
---------------	----	----	-------------------------	--

Definition:

KK.05.99.24.1	No	Yes	Supplies	
---------------	----	-----	----------	--

Definition:

CD2099241

KK.05.99.24.2	No	Yes	Postage	
---------------	----	-----	---------	--

Definition:

CD2099242

KK.05.99.24.3	No	Yes	Photocopying	
---------------	----	-----	--------------	--

Definition:

CD2099243

KK.05.99.24.4	No	Yes	Printing And Graphics	
---------------	----	-----	-----------------------	--

Definition:

CD2099244

KK.05.99.24.5	No	Yes	Building Rental, Operations, And Maintenance	
---------------	----	-----	--	--

Definition:

CD2099245

Fiscal Year: 2001

Master Report by B&R

Page: KK - 022
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KK.05.99.34.0 No No Information Management Systems And Operations

Definition:

KK.05.99.34.1 No Yes Telecommunication

Definition:

CD2099341

KK.05.99.34.2 No Yes Office Automation Equipment And Support

Definition:

CD2099342

KK.05.99.34.3 No Yes Networking

Definition:

KK.05.99.44.0 No No Procurement Services

Definition:

KK.05.99.44.1 No Yes Contract Audits

Definition:

CD2099441

KK.05.99.44.2 No Yes Contract Closeout

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KK - 023
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

CD2099442

KK.05.99.52.0

No

Yes

Executive Information System (Wcf)

Definition:

KK.05.99.54.0

No

Yes

Personnel And Training Services

Definition:

CD2099540

KK.05.99.94.0

No

Yes

Indirect Operating Costs

Definition:

CD2099940

Fiscal Year: 2001

Master Report by B&R

Page: KK - 024
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

KK.30.00.00.0 Yes No Program Direction - International Nuclear Safety

Definition: Includes Costs And Obligations Incurred For International Nuclear Safety Relating To The Operation Of The Immediate Office Of The Director And The Associated Program Support Functions

KK.30.01.00.0 No No Program Direction

Definition: Includes Costs And Obligations Incurred For Nuclear Safety Relating To The Operations Of The Immediate Office Of The Director And The Associated Program Support Functions.

KK.30.01.11.0 No No Program Direction

Definition:

KK.30.01.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

KK.30.01.11.2 No Yes All Other Personal Services

Definition: Includes All Othe Personal Services Except Full Time Permanent Base Salaries

KK.30.01.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency

Fiscal Year: 2001

Master Report by B&R

Page: KK - 025
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation

Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

KK.30.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees To Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees

KK.30.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501)

KK.30.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fune, Federal Employees Group Life Insurance Fund, Employes Compensation Fund, And DoeS Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Pupposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems

KK.30.01.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided By 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2001

Master Report by B&R

Page: KK - 026
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

KK.30.01.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, And Supplies Adn Meterials, As Detailed Under Classifications Kk 3001201 Thourgh Dd3001207

KK.30.01.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For : (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Of House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To The Us Postal Service Inlieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools Asnd Commercial Transproation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold

KK.30.01.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Fo 1972

KK.30.01.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, Adn Radoi, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The Us Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc, If Such Costs Cannot Be Seperately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Kk0501206

Fiscal Year: 2001

Master Report by B&R

Page: KK - 027
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

KK.30.01.20.4

No

Yes

Printing And Reproduction

Definition:

(A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools; (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged As Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On Eh Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

KK.30.01.20.5

No

Yes

Services Performed By Other Agencies

Definition:

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies

KK.30.01.20.6

No

Yes

Other Services

Definition:

Includes All Costs Incurred For Technical Studies, Evaluations, Assessments And Training That Support The Advancement Of Nuclear Energy Technology

KK.30.01.20.7

No

Yes

Supplies And Materials

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KK - 028
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation

Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

. . . . SubTask	Control Level	Report Level	Long Title
KK.30.01.21.0	No	No	Travel Adn Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Kk3001211

KK.30.01.21.1	No	Yes	Travel Subject To Travel Regulations
---------------	----	-----	--------------------------------------

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Adn Doe 1500 Chapeter Vi (Formerly Appencix 1501), Subsistence To Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges; Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Oconveyances; And (B) Mileage Allowances For The Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar Adn Taxi Fares(Including Tips) Whether In Connection With Local Travelaway From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Governmetn Motor Pools (B) Cost Of Contractual Services Contracted Directly By Die For Transportation Of Doe Employees In And Around The Officeal Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permament Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopever En Route To Or From A Foregin Destination, The Pertinent One-Way Costs Of The Trop Between The Permament Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopever Must Be Shown On The Travel Authorization (Doe Form F01510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip

KK.30.01.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools
---------------	----	-----	--

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Vehicles Fented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe Form Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Ofr A Doe Contractor To Gsa Or Some Other Government Agency For Passenter-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2001

Master Report by B&R

Page: KK - 029
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

KK.30.01.21.3

No

Yes

Other Costs For Transportation Of Persons

Definition:

Includes The Cost Of Contractual Services Dontracted Directly By Doe For Transprotation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between Germantown And The District Of Columbia Is Charged To This Classification

KK.30.99.00.0

No

No

Goods And Services Provided Through The Working Capital Fund (Wcf)

Definition:

KK.30.99.14.0

No

Yes

Payroll And Other Personnel Costs

Definition:

KK.30.99.15.0

No

Yes

Payroll And Other Personnel Costa (Wcf)

Definition:

KK.30.99.24.0

No

No

Administrative Services

Definition:

KK.30.99.24.1

No

Yes

Supplies

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KK - 030
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KK.30.99.24.2

No

Yes

Postage

Definition:

KK.30.99.24.3

No

Yes

Photocopying

Definition:

KK.30.99.24.4

No

Yes

Printing And Graphics

Definition:

KK.30.99.24.5

No

Yes

Building Rental, Operations And Maintenance

Definition:

KK.30.99.34.0

No

No

Information Management Systems And Operations

Definition:

KK.30.99.34.1

No

Yes

Telecommunication

Definition:

KK.30.99.34.2

No

Yes

Office Automation Equipment And Support

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KK - 031
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KK.30.99.34.3

No

Yes

Networking

Definition:

KK.30.99.44.0

No

No

Procurement Services

Definition:

KK.30.99.44.1

No

Yes

Contract Audits

Definition:

KK.30.99.44.2

No

Yes

Contract Closeout

Definition:

KK.30.99.54.0

No

Yes

Personnel And Training Services

Definition:

KK.30.99.94.0

No

Yes

Indirect Operating Costs

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KM - 001
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KM0000000 - KM9999999, Small Business Innovation Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

KM.00.00.00.0	Yes	Yes	Small Business Innovation Research	
---------------	-----	-----	------------------------------------	--

Definition: Includes All Costs Associated With The Conduct Of Small Business Innovative Research Program With The Exception Of Federal Personnel Costs.

Fiscal Year: 2001

Master Report by B&R

Page: KN - 001
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KN0000000 - KN9999999, Small Business Technology Transfer Pilot Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

KN.00.00.00.0	Yes	Yes	Small Business Technology Transfer Pilot Research	
---------------	-----	-----	---	--

Definition: Includes All Costs Associated With The Conduct Of The Small Business Technology Transfer Pilot Program With The Exception Of Federal Personnel Costs.

Fiscal Year: 2001

Master Report by B&R

Page: KP - 001
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KP.00.00.00.0 Yes No Biological And Environmental Research

Definition: The Biological And Environmental Research (Ber) Program Provides Fundamental Science To Underpin The Business Thrusts Of The Department'S Strategic Plan. Through Its Support Of Peer-Reviewed Research At National Laboratories, Universities, And Private Institutions, The Program Develops The Knowledge Needed To Identify, Understand, And Anticipate The Long-Term Health And Environmental Consequences Of Energy Production, Development, And Use. The Research Is Also Designed To Provide Science In Support Of The Energy Policy Act Of 1992.

KP.11.00.00.0 No No Life Sciences

Definition: Includes Costs For Developing Fundamental Biological Information And Advanced Technologies For Use In Health Effects Research Studies With The Aim Of Understanding The Nature Of The Complex Relationships Between Genes, The Proteins They Encode, And The Biological Functions Of These Proteins In The Context Of The Whole Organism. Also Develops And Utilizes Unique Doe Resources And Facilities To Provide Information To Underpin New Technologies To Address Departmental And National Goals In The Areas Of Biotechnology And Waste Cleanup.

KP.11.01.00.0 No No Structural Biology

Definition: Includes Costs For Development And Support Of Doe National User Facilities For Scientists To Determine The Molecular Structure Of Important Biological Molecules, Such As Enzymes, Antibodies, Or Other Proteins. Computational Biology Research Combines Computer Science, Structural Biology, And Genome Research To Predict The Functions Of Biological Molecules.

KP.11.01.01.0 No Yes Structural Biology

Definition: Includes Costs For Development And Support Of Doe National User Facilities For Scientists To Determine The Molecular Structure Of Enzymes, Antibodies, Or Other Important Biological Molecules. Computational Biology Research Combines Computer Science, Structural Biology, And Genome Research To Predict The Functions Of Biological Molecules.

Fiscal Year: 2001

Master Report by B&R

Page: KP - 002
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

KP.11.02.00.0

No

No

Molecular And Cellular Biology

Definition:

Includes Costs For Developing Fundamental Biological Information And Advanced Technologies To Address Departmental And National Goals In The Areas Of Biotechnology And Bioremediation, For Use In The Mitigation Of Potential Health Effects Resulting From Energy Development, Energy Use, And Waste Cleanup, And For Developing Approaches To Integrate Information And Technologies Across Life Sciences Research Programs.

KP.11.02.01.0

No

Yes

Molecular Biology

Definition:

Includes Costs For Developing Applications Of New Biotechnologies, Including Microbial Genome Research, To Address Departmental And National Goals In The Areas Of Biotechnology, Bioremediation, And For Use In The Mitigation Of Potential Health Effects Resulting From Energy Development, Energy Use, And Waste Cleanup.

KP.11.02.02.0

No

Yes

Cellular Biology

Definition:

Includes Costs For Integrating Information And Technologies From Genome, Structural Biology, And Molecular Biology Research And With Human Health Research To Understand The Complex Relationships Between Genes, The Proteins They Encode, And The Biological Functions Of These Proteins.

KP.11.03.00.0

No

No

Human Genome

Definition:

Includes Costs For Developing And Applying New Technologies And Resources To Map And Determine The Sequence Of Bases That Make Up The Dna Found In A Typical Human Cell, For Analyzing And Interpreting Dna Sequence Data, And For Studying The Ethical, Legal, And Social Implications Of The Genome Program (Elsi), Especially Issues Of Privacy, Commercialization, And Education.

Fiscal Year: 2001

Master Report by B&R

Page: KP - 003
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

KP.11.03.01.0 No Yes Genome

Definition: Includes Costs For Developing And Applying New Technologies And Resources To Map And Determine The Sequence Of Bases That Make Up The Dna Found In A Typical Human Cell, For Anlayzing And Interpreting Dna Sequence Data, And For Studying The Ethical, Legal, And Social Implications Of The Genome Program (Elsi), Especially Issues Of Privacy, Commercialization, And Education.

KP.11.04.00.0 No No Health Effects

Definition: Includes Costs For Conducting Research To Develop New Molecular-Based Tools For Health Surveillance, Biological Dosimetry, And Individual Susceptibility Determination To Understand And Charaterize The Risks To Human Health From Exposures To Low Levels Of Radiation And Chemicals Both At Home And At Work. An Emphasis Is Placed On Research That Utilizes The Unique Resources And Tools Developed In The Department'S Human Genome, Structural Biology, And Cellular And Molecular Biology Programs.

KP.11.04.01.0 No Yes Biological Research

Definition: Includes Costs For Conducting Research To Develop New Molecular-Based Tools For Health Surveillance, Biological Dosimetry, And Individual Susceptibility Determination To Understand And Characterize The Risks To Human Health From Exposures To Low Levels Of Radiation And Chemicals Both At Home And At Work. An Emphasis Is Placed On Research That Utilizes The Unique Resources And Tools Developed In The Department'S Human Genome, Structural Biology, And Cellular And Molecular Biology Programs.

KP.11.04.02.0 No Yes Radiological And Chemical Physics

Fiscal Year: 2001

Master Report by B&R

Page: KP - 004
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Costs For Research Into The Fundamental Physical And Chemical Processes That Govern The Interactions Of Radiation And Chemical Species With Environmental And Biological Systems. This Includes Studies Into The Mechanisms By Which Energy-Related Materials Released In The Atmosphere React With Each Other And With Natural Environmental Constituents. Also Included Is Development Of Improved Theories That Describe The Biological Response To Chemical Or Radiation Exposure.

KP.12.00.00.0 No No Environmental Processes

Definition: The Scope Of The Environmental Processes Program Encompasses The Carbon Cycle, Climate Modeling And Diagnostics, Atmospheric Sciences And Metereology, Ecosystem Responses, The Role Of The Ocean In Global Change, And Impacts On Resoures. The Role Of Clouds And Radiation In Climate Prediction Is A Particular Emphasis.

KP.12.01.00.0 No No Climate And Hydrology

Definition: Includes Costs To Support Both Experimental And Modeling Activities Necessary To Understand And Predict Climate And Its Implication And Role In A National Energy Policy.

KP.12.01.01.0 No Yes Modeling

Definition: Includes Costs To Develop The Fundamental Information Needed To Improve Required And Global Climate Models To Predict Climate Changes Due To Energy Use.

KP.12.01.02.0 No Yes Computer Hardware, Advanced Mathematics And Model Physics (Chammp)

Definition: Includes Costs To Accelerate And Improve Predictions Of The Future Response Of Global And Regional Climates To The Increasing Atmospheric Concentrations Of Carbon Dioxide And Other Greenhouse Gases.

Fiscal Year: 2001

Master Report by B&R

Page: KP - 005
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KP.12.01.03.0 No Yes Atmospheric Radiation Measurement (Arm)

Definition: Includes Costs To Describe Quantitatively The Radiation Balance From The Surface To The Top Of The Atmosphere And Determine The Atmospheric Characteristics Responsible For This Balance, To Improve The Parameterization Of The Formation And Evolution Of Clouds In Climate Models, To Create An Experimental Testbed For Testing Process Models Used In General Circulation Models, And To Support Satellite Ground Truth Measurements.

KP.12.01.04.0 No Yes Unmanned Aerial Vehicles (Uav) Research

Definition: Includes Costs To Operate, Instrument And Integrate Payloads For Uavs And To Provide A Limited Science Team For Critique, Data Analysis And Mission Guidance. Uavs Provide Information On The Critical Dynamics And Phenomena Between The Top Of The Atmosphere And The Ground.

KP.12.02.00.0 No No Atmospheric Chemistry And Carbon Cycle

Definition: Includes Costs Associated With Understanding Chemical Processes In The Earth'S Atmosphere And Research To Predict Atmospheric Carbon Dioxide Responses To Terrestrial And Oceanic Processes.

KP.12.02.01.0 No Yes Atmospheric Science

Definition: Includes Costs For Research To Develop An Understanding Of Meteorological, Chemical And Physical Processes, That Influence The Atmospheric Transport, Transformation, And Fate Of Gaseous And Particulate Species Emitted Into The Atmosphere. The Scope Of Effort Includes Research Directed Toward Improved Models And Technique For Describing The Atmospheric Transport And Transformation Of Energy-Related Materials.

KP.12.02.02.0 No Yes Terrestrial Carbon Processes

Fiscal Year: 2001

Master Report by B&R

Page: KP - 006
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Costs For Research On The Terrestrial Components Of The Global Carbon Cycle, Especially For Evaluating Terrestrial Sources And Sinks For Co2.

KP.12.02.03.0 No Yes Oceans Sciences

Definition: Includes Costs To Support Key Questions As To The Role Of Oceans And Marine Processes In Response To Changing Carbon Dioxide Concentrations.

KP.12.03.00.0 No No Ecological Processes

Definition: Includes Costs For Research Addressing Potential Ecological Impacts Of Global Climate Change.

KP.12.03.01.0 No Yes Ecosystem Functioning And Response

Definition: Includes Costs For Research On Ecosystem Structure, Population Dynamics, And Physiology To Understand The Resiliency Of Populations Exposed To Natural And Artificially Induced Stresses. Also Research Is Carried Out On Theoretical Approaches For Scaling Of Ecosystems Based On Mathematical And Physical Considerations.

KP.12.03.02.0 No Yes Vegetation

Definition: Includes Costs For Experimental Determination Of Effects Of Increased Atmospheric Carbon Dioxide On Vegetation Growth And Carbon Storage By Ecosystems.

KP.12.04.00.0 No No Human Interactions

Definition: The Program Supports Assessment, Economics Research, Collection And Distribution Of A Wide Range Of Global Change Data, And Educational Activities.

Fiscal Year: 2001

Master Report by B&R

Page: KP - 007
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

KP.12.04.01.0 No Yes Information And Integration

Definition: Includes Costs To Support A Scientific Interface Through Which Technical Information Can Be Obtained, Evaluated, Quality-Assured, And Distributed; The Exchange Of Data Among Scientists And Between Scientists And Policy Makers Can Be Promoted And Facilitated; And High Quality Analyses Of Complex Data Can Be Performed To Synthesize Information Used In Evaluating Environmental Issues.

KP.12.04.02.0 No Yes Integrated Assessment

Definition: Includes Costs To Improve The Ability Of Decision Makers To Evaluate The Benefits And Costs, Including Non-Monetary Values, Of Actions To Mitigate Or Adapt To Global Climate Change. This Research Granting Program Supports The Development Of Integrated (End-To-End) Assessment Of Global Climate Change.

KP.12.04.03.0 No Yes Education

Definition: Includes Costs To Strengthen The Human Resource Base In Science And Technology And To Provide Highly Trained And Educated Individuals To Advance The Cross-Disciplinary Science Of Global Change With Emphasis On The Award Of Competitive Postdoctoral And Graduate-Level Fellowships For Training The Next Generation Of Scientists With The Interdisciplinary Skills Necessary For Conducting Global Change Research.

KP.13.00.00.0 No No Environmental Remediation

Definition: The Program Develops Information On The Physical, Chemical, And Biological Processes That Cycle And Transport Energy Related Material, Particularly Contaminates, Through Earth'S Surface And Subsurface. Emphasis Is Put On Development Of A Strong Scientific Basis For Understanding And Implementing The Appropriate And Efficient Use Of Bioremediation, Particularly At The Department'S Sites.

Fiscal Year: 2001

Master Report by B&R

Page: KP - 008
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KP.13.01.00.0 No No Terrestrial Transport

Definition: The Program Develops Information On The Physical, Chemical, And Biological Processes That Cycle And Transport Energy-Related Material, Particularly Contaminates, Through Earth'S Surface And Subsurface. Emphasis Is Put On Development Of A Strong Scientific Basis For Understanding And Implementing The Appropriate And Efficient Use Of Bioremediation, Particularly At The Department'S Sites.

KP.13.01.01.0 No Yes Bioremediation Research

Definition: To Develop An Understanding Of The Biological, Physical, Chemical, And Geological Processes, And The Interplay Of These Processes That Will Enable The Reliable Use Of Micro-Organisms To Degrade And Sequester Contaminants That Have Been Introduced Into The Earth'S Surface.

KP.13.01.02.0 No Yes Clean Up Research

Definition: To Develop An Understanding Of The Physical, Chemical, And Geological Processes And Interactions Between Energy-Related Contaminant, Particularly Those Produced During Nuclear Weapons Material Processing And Production.

KP.13.01.03.0 No Yes Facility Operations

Definition: Support For Facilities Operations At User Facilities.

KP.13.01.04.0 No Yes General Purpose Equipment

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KP - 009
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KP.13.01.05.0 No Yes Waste Management

Definition: Includes costs for activities connected with the minimization, treatment, packaging, storage, and disposal of all newly generated radioactive, hazardous or mixed wastes generated as a result of ongoing operations at selected facilities.

EW02JJ030

KP.14.00.00.0 No No Medical Applications And Measurement Science

Definition: Includes Costs For Medical And Biomedical Applications Of Energy Technologies, Including Efforts To Capitalize On Unique Properties Of Both Stable And Radioactive Isotopes As Sensitive Probes To Detect Subtle Pathological Changes In Man That Lead To Important Diseases In Human Populations, And Includes Costs For Research In Analytical Chemistry And Instrumentation In Support Of The Life Sciences And Environmental Research In The BER Program.

KP.14.01.00.0 No No Medical Applications

Definition: Includes Costs For Research On Production, Separation, And Purification Of Radioisotopes For Medical, Biomedical, Agricultural, Safety, And Industrial Applications; Research To Develop New Radiopharmaceuticals And To Conduct Preclinical Biomedical Studies On New Compounds; Research To Discover, Develop And Improve New Technology And Procedures For Imaging And Other Diagnostic And Research Procedures; Research To Conduct In Vivo Testing Of New Radiopharmaceuticals In Animals And, In Selected Cases, Humans; Research To Apply Particle Beams And Radiation Fields For The Treatment Of Inoperable Disorders In Humans, And For The Diagnosis And Study Of Human Diseases.

KP.14.01.01.0 No Yes Radioisotope Development

Definition: Includes Costs For Process, Targetry And Target Chemistry Research To Develop Medically Useful Accelerator, Reactor And Generator Produced Radioisotopes.

Fiscal Year: 2001

Master Report by B&R

Page: KP - 010
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KP.14.01.02.0 No Yes Radiopharmaceuticals

Definition: Includes Costs For Design, Synthesis And Radiolabeling Chemistry Research To Prepare Radioactive Compounds For Biological Evaluations And Development As Potential Radiopharmaceutical Agents For Diagnosis And Therapy.

KP.14.01.03.0 No Yes Instrumentation

Definition: Includes Costs For Development Of New And Improved Medical Technologies For Non-Invasive, High Resolution And Quantitative Studies Of Both Normal And Abnormal Physiology And Metabolic Functioning At Cellular And Subcellular Levels.

KP.14.01.04.0 No Yes Clinical Feasibility

Definition: Includes Costs For Research To Assess The Clinical Potential For Human Use And Technology Transfer Of Nuclear Medicine Technologies With Promising Preliminary Biological Data.

KP.14.01.05.0 No Yes Boron Neutron Capture Therapy

Definition: Includes Costs For Preclinical Technological Development, Including Neutron Sources, Boron-Labeled Compounds, Radiation Dosimetry And Animal Studies, As Well As Human Clinical Trials To Bring Bnct Into Medical Practice.

KP.14.01.06.0 No Yes Molecular Nuclear Medicine

Definition: Includes Costs To Design And Develop Molecular Biology And Biotechnology Poised Nuclear Medicine Probes For Targeting Proteins Of Cellular Function And Growth In Normal And Disease States.

Fiscal Year: 2001

Master Report by B&R

Page: KP - 011
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KP.14.01.07.0 No Yes Congressionally Directed Projects

Definition: Includes Activities Directed By Congress.

KP.14.02.00.0 No No Measurement Science

Definition: Includes Costs For Research Into New Instrumentation Concepts And Improved Measurement Systems Required To Address Health And Environmental Concerns. Research Covers A Broad Scope Of Activities Including Basic Research In Instrumentation Science, Development Or Advanced Technologies, Construction, And Evaluation Of Special Purpose Systems Offering Significant Improvements In The Analytical Chemistry Capabilities Available For The Ber Programs In The Environmental An Life Sciences.

KP.14.02.01.0 No Yes Measurement Science

Definition: Includes Costs For Research Into New Instrumentation Concepts And Improved Measurement Systems Required To Address Health And Environmental Concerns. Research Covers A Broad Scope Of Activities Including Basic Research In Instrumentation Science, Development Or Advanced Technologies, Construction, And Evaluation Of Special Purpose Systems Offering Significant Improvements In The Analytical Chemistry Capabilities Available For The Ber Programs In The Environmental And Life Sciences.

KP.81.00.00.0 No No Change In Inventories

Definition: Includes The Change In Inventories Cost Balances.

KP.81.01.00.0 No Yes Common Use Stores

Fiscal Year: 2001

Master Report by B&R

Page: KP - 012
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

KP.81.02.00.0

No

Yes

Other Special Materials

Definition:

Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

KP.81.03.00.0

No

Yes

Change In Collateral Funds And Other Deposits

Definition:

Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

KP.81.04.00.0

No

No

Isotopes

Definition:

Includes The Changes In Inventory Cost Balances For Radioisotopes And Enriched Stable Isotopes For Sale In Catalogs From Doe Contractors.

KP.81.04.01.0

No

Yes

Radioactive Isotopes

Definition:

Includes The Change In Inventory Cost Balances For Radioisotopes.

Fiscal Year: 2001

Master Report by B&R

Page: KP - 013
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KP.81.04.02.0

No

Yes

Stable Isotopes

Definition:

Includes The Change In Inventory Cost Balances For Enriched Stable Isotopes.

Fiscal Year: 2001

Master Report by B&R

Page: KS - 001
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KS.00.00.00.0 No No Superconducting Super Collider (Ssc)

Definition: Includes All Costs Incurred For Experimental And Theoretical Research, And For The R&D Necessary To Develop Improved And New Technology, Techniques And Concepts For The Accelerator And Experimental Devices, For General Laboratory Operating Expenses And For Doe Management Of The Ssc. These Costs Include Items Such As: Salaries And Wages, Applicable Overhead, Electric Power And Utilities, Travel, Supplies And Materials, Maintenance And Repairs.

KS.01.00.00.0 Yes No Research, Development And Operations

Definition: Includes All Costs Incurred With Federal Funds, Associated With The Ssc Experimental And Theoretical Research Program And Scientific And Engineering R&D Necessary For Maintaining And Advancing The Technology Base Required For Support Of The Superconducting Super Collider.

KS.01.01.00.0 No Yes Accelerator And Experimental Facilities Research And Development

Definition: Includes All Federal Operating Costs Related To Research And Development On New Accelerator Principles, Concepts, Technology And Operating Techniques; And Research And Development On New Concepts, Technology And Techniques For Instrumentation For Detecting, Identifying, Measuring And Analyzing The Characteristics Of Particle Interactions.

KS.01.81.00.0 No No Changes In Inventories

Definition: Includes The Change In Inventory Cost Balances Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use.

KS.01.81.01.0 No Yes Special Process Spares

Fiscal Year: 2001

Master Report by B&R

Page: KS - 002
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

KS.01.81.02.0 No Yes Common Use Stores

Definition: Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metal And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

KS.01.81.03.0 No Yes Other Special Materials

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

KS.01.81.04.0 No Yes Change In Collateral Funds And Other Deposits

Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits,

Fiscal Year: 2001

Master Report by B&R

Page: KS - 003
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KS.02.00.00.0 Yes Yes Superconducting Super Collider Laboratory Operations

Definition: Includes All Laboratory Operating Costs Not Directly Related To The Project Which Are Outside Of The Total Project Cost. Includes The Operating Costs Incurred For The Operation Of The Accelerators Including External Beam Systems, Primary Beam Target Stations, Secondary Beam Lines And Experimental Facilities, As Well As Support Facilities And Services, Including Laboratory Facilities And Services For Users.

KS.03.00.00.0 Yes No Funds From Non-Federal Sources

Definition: Includes All Costs Associated With Activities Conducted With Funds From Non-Federal Sources (I.E. Cooperative Agreements, Gifts, And Bequests) Including Agreements Between The United States Government And Foreign Governments And Institutions, And Between The United States Government And The State And Local Government.

KS.03.01.00.0 No Yes Texas

Definition:

KS.03.02.00.0 No Yes Foreign

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KT - 001
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KT0000000 - KT9999999, University and Science Education

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

KT.00.00.00.0 No No University And Science Education

Definition: Includes All Costs Incurred For Office Of Energy Research Efforts To Assist In Science Education From The Precollege Through Postdoctoral Levels. This Program Also Includes University Reactor Fuel Assistance, Energy-Related Manpower Supply And Demand Studies And Technology Transfer Activities.

KT.05.00.00.0 Yes Yes University Research Instrumentation

Definition: Includes Costs Incurred To Provide Support To University Research Groups On A Competitive Basis For The Purchase Of Major, State-Of-The-Art Scientific Research Instrumentation Which Is Essential For Continued Progresss In Advance Energy Related Scientific And Technical Research.

Fiscal Year: 2001

Master Report by B&R

Page: KV - 001
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KV.00.00.00.0 No No University And Science Education

Definition: Includes Costs Incurred For Office Of Energy Research Efforts (Under 89X0243) To Assist In Science Education From The Precollege Through Postdoctoral Levels. This Program Also Includes University Reactor Fuel Assistance And Energy-Related Manpower Supply And Demand Studies.

KV.01.00.00.0 Yes No Laboratory Cooperative Science Education Centers

Definition: Includes Costs Incurred For Precollege Science Students And Teachers And For University Faculty, Graduate, And Undergraduate Students To Participate In Summer And Semester-Length Research And Education Activities At Doe Laboratories. Also Included Is The High School Science Student Honors Research, Science Teacher Research Associate Appointments, Undergraduate Science Semester Programs, And Precollege And University Level Faculty/Student Team Research At Doe Laboratories And Collaborative Efforts With The Public And Private Sectors.

KV.01.01.00.0 No No Laboratory Cooperative Science Education Centers

Definition:

KV.01.01.01.0 No No Precollege Programs

Definition: Includes All Costs Incurred For Precollege Science Student And Teacher Activities.

KV.01.01.01.1 No Yes Teacher Research Associates Program

Definition: Includes All Costs Incurred For The Precollege Teacher Research Associates Program.

Fiscal Year: 2001

Master Report by B&R

Page: KV - 002
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KV.01.01.01.2 No Yes Teacher Institute Programs

Definition: Includes All Costs Incurred For Precollege Teacher Institute Programs.

KV.01.01.01.3 No Yes High School Science Student Honors Program

Definition: Includes All Costs Incurred For The High School Science Student Honors Program.

KV.01.01.01.4 No Yes Mathematics Science Education Program

Definition: Includes All Costs Incurred For The Precollege Mathematics Science Education Program.

KV.01.01.01.5 No Yes Apprenticeships

Definition: Includes All Costs Incurred For Precollege Apprenticeships.

KV.01.01.01.6 No Yes Evaluation

Definition: Includes All Costs Incurred For Precollege Program Evaluations.

KV.01.01.01.7 No Yes Laboratory Partnerships

Definition: Includes All Costs Incurred For Precollege Laboratory Partnerships.

KV.01.01.01.8 No Yes Laboratory Coop Programs

Definition: Includes All Costs Incurred For Precollege Laboratory Programs.

Fiscal Year: 2001

Master Report by B&R

Page: KV - 003
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

KV.01.01.01.9

No

Yes

Grants/Other

Definition:

Includes All Costs Incurred For Precollege Lab Coop Grants And Related Items.

KV.01.01.02.0

No

No

Undergraduate

Definition:

Includes All Costs Incurred For Undergraduate Students To Participate In Summer And Semester-Length Research And Education Activities At Doe Laboratories.

KV.01.01.02.1

No

Yes

Science And Engineering Research Semester

Definition:

Includes All Costs Incurred For The Undergraduate Science And Engineering Research Semester Program.

KV.01.01.02.2

No

Yes

Minority Access To Energy Research Careers

Definition:

Includes All Costs Incurred For Undergraduate Minority Access To Energy Research Careers.

KV.01.01.02.3

No

Yes

Laboratory Cooperative Appointments

Definition:

Includes All Costs Incurred For Undergraduate Laboratory Cooperative Appointments.

KV.01.01.02.4

No

Yes

Evaluation

Definition:

Includes Costs Incurred For Lab Coop Related Undergraduate Evaluations.

Fiscal Year: 2001

Master Report by B&R

Page: KV - 004
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KV.01.01.02.5 No Yes Grants/Other

Definition: Includes Costs Incurred For Lab Coop Undergraduate Grants And Related Items.

KV.01.01.03.0 No No Graduate Students

Definition: Includes All Costs Incurred For Lab Coop Graduate Student Activities.

KV.01.01.03.1 No Yes Laboratory Cooperative Appointments

Definition: Includes All Costs Incurred For Graduate Lab Coop Appointments.

KV.01.01.03.2 No Yes Evaluation

Definition: Includes All Costs Incurred For Lab Coop Graduate Evaluations.

KV.01.01.03.3 No Yes Grants/Other

Definition: Includes All Costs Incurred For Lab Coop Graduate Grants And Related Items.

KV.01.01.04.0 No No Public Understanding Of Science

Definition: Includes All Costs Incurred For Lab Coop Activities Related To The Public'S Understanding Of Science.

KV.01.01.04.1 No Yes New Explorers

Definition: Includes All Costs Incurred For The New Explorers Program.

Fiscal Year: 2001

Master Report by B&R

Page: KV - 005
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

KV.01.01.04.2

No

Yes

Grants/Other

Definition:

Includes All Costs Incurred For Lab Coop Grants And Related Items Concerned With The Public Understanding Of Science Activities.

KV.02.00.00.0

Yes

No

University Programs

Definition:

Includes Costs Incurred For Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers. Also Includes Scientific And Technical Manpower Development Efforts And The Maintenance Of A Strong Research And Manpower Development Base In Nuclear Science And Engineering And Efforts To Provide Math And Science Enrichment Activities For Underrepresented Minorities.

KV.02.01.00.0

No

No

University Programs

Definition:

KV.02.01.01.0

No

No

Precollege

Definition:

Includes All Costs Incurred For Precollege Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers.

KV.02.01.01.1

No

Yes

Prefreshmen Enrichment Program

Definition:

Includes All Costs Incurred For The Prefreshmen Enrichment Program.

Fiscal Year: 2001

Master Report by B&R

Page: KV - 006
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KV.02.01.01.2 No Yes Minority Alliances

Definition: Includes All Costs Incurred For Precollege Minority Alliances.

KV.02.01.01.3 No Yes Grants/Other

Definition: Includes All Costs Incurred For Precollege Grants And Related Items.

KV.02.01.02.0 No No Undergraduate

Definition: Includes All Costs Incurred For Undergraduate Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers.

KV.02.01.02.1 No Yes Preservice Teacher Enhancement Program

Definition: Includes All Costs Incurred For The Preservice Teacher Enhancement Program.

KV.02.01.02.2 No Yes Minority Alliances/Student Programs

Definition: Includes All Costs Incurred For Undergraduate Minority Alliances/Student Programs Where Universities And Colleges Are The Principal Performers.

KV.02.01.02.3 No Yes Grants/Other

Definition: Includes All Costs Incurred For Undergraduate Grants And Related Items Where Universities And Colleges Are The Principal Performers.

Fiscal Year: 2001

Master Report by B&R

Page: KV - 007
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KV.02.01.03.0 No No Graduate

Definition: Includes All Costs Incurred For Graduate Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers.

KV.02.01.03.1 No Yes Postdoctoral Program

Definition: Includes All Costs Incurred For The Postdoctoral Program.

KV.02.01.03.2 No Yes Minority Alliances

Definition: Includes All Costs Incurred For Minority Alliances Where Universities And Colleges Are The Principal Performers.

KV.02.01.03.3 No Yes Grants/Other

Definition: Includes All Costs Related To University Program Undergraduate Grants And Related Items.

KV.02.01.04.0 No No Public Understanding Of Science

Definition: Includes All Costs Incurred For Activities Related To Public Understanding Of Science Where Universities And Colleges Are The Principal Performers.

KV.02.01.04.1 No Yes Museum Grants

Definition: Includes All Costs Incurred For Museum Grants.

Fiscal Year: 2001

Master Report by B&R

Page: KV - 008
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KV.02.01.04.2 No Yes Museum Outreach

Definition: Includes All Costs Incurred In Relation To The Museum Outreach Program.

KV.02.01.04.3 No Yes Grants/Other

Definition: Includes All Costs Incurred For Grants Related To The Public Understanding Of Science Activities And Other Related Items.

KV.02.01.05.0 No Yes Nuclear Engineering Education Program

Definition: Includes All Costs Incurred For The Nuclear Engineering Education Program.

KV.02.01.06.0 No Yes Experimental Program To Stimulate Competitive Research

Definition: Includes All Costs Incurred For The Experimental Program To Stimulate Competitive Research (Epscor).

KV.02.01.07.0 No Yes Manpower Assessment

Definition: Includes All Costs Incurred For The Manpower Assessment Activities.

KV.03.00.00.0 Yes Yes Reactor Fuel Assistance

Definition: Includes Costs Incurred For The Fabrication And Shipping Of Nuclear Fuel For University-Based Research/Training Reactors, Conversion Of University Reactors To Low Enriched Uranium Fuel, University Reactor Sharing Grants, And Program Needs For Uranium Enrichment.

Fiscal Year: 2001

Master Report by B&R

Page: KV - 009
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

KV.04.00.00.0	Yes	Yes	University Research Instrumentation
---------------	-----	-----	-------------------------------------

Definition: Includes Costs Incurred To Provide Support To University Research Groups On A Competitive Basis For The Purchase Of Major, State-Of-The-Art Scientific Research Instrumentation Which Is Essential For Continued Progress In Advanced Energy Related Scientific And Technical Research.

Fiscal Year: 2001

Master Report by B&R

Page: KX - 001
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KX.00.00.00.0 No No Office Of Science - Program Direction

Definition: Includes All Costs And Obligations Incurred In The Office Of The Director And Offices Of High Energy And Nuclear Physics, Basic Energy Sciences, Biological And Environmental Research, Computational And Technology Research, Fusion Energy Sciences, Resource Management, Research Coordination And Integration, And Superconductor Super Collider Relating To Personal Services, Benefits, Travel, Contractual Services, Working Capital Fund And Science Education Programs.

KX.01.00.00.0 Yes No Science Program Direction

Definition: Includes All Costs And Obligations Incurred In The Office Of Energy Research Relating To Personal Services, Benefits, Travel, Contractual Services, And Working Capital Fund.

KX.01.01.00.0 No No Office Of Energy Research - Science

Definition: Includes All Costs And Obligations Incurred In The Office Of Energy Research Relating To Personal Services, Benefits, Contractual Services, And Travel.

KX.01.01.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe'S Accounting Practices And Procedures Handbook.

KX.01.01.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KX - 002
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KX.01.01.11.2 No Yes All Other Than Full-Time Salaries

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

KX.01.01.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

KX.01.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

KX.01.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses.

KX.01.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees.

Fiscal Year: 2001

Master Report by B&R

Page: KX - 003
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KX.01.01.13.0 No Yes Benefits For Former Personnel

Definition: Includes Serverance Pay And Buyouts For Former Employees.

KX.01.01.20.0 No Yes Contractual Services

Definition: Includes All Contractual Services Such As Transportation Of Things, Training, Services Performed By Other Agencies, And Other Costs Of Services Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

KX.01.01.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons.

KX.01.01.21.1 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Travel And Transportation Of Persons (Including Family Travel Expenses During Permanant Change Of Station), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable To Doe. Specifically Includes Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty.

KX.01.02.00.0 No No Goods And Services Provided Through Working Capital Fund (Wcf)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KX - 004
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KX.01.02.14.0	No	Yes	Payroll And Other Personnel Costs	
---------------	----	-----	-----------------------------------	--

Definition:

KX.01.02.15.0	No	Yes	Payroll Processing (To Be Performed By Non-Federal Contractor And/Or Other Federal Agency)	
---------------	----	-----	--	--

Definition:

KX.01.02.24.0	No	No	Administrative Services	
---------------	----	----	-------------------------	--

Definition:

KX.01.02.24.1	No	Yes	Supplies	
---------------	----	-----	----------	--

Definition:

KX.01.02.24.2	No	Yes	Postage	
---------------	----	-----	---------	--

Definition:

KX.01.02.24.3	No	Yes	Photocopying	
---------------	----	-----	--------------	--

Definition:

KX.01.02.24.4	No	Yes	Printing And Graphics	
---------------	----	-----	-----------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KX - 005
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KX.01.02.24.5 No Yes Building Rental, Operations, And Maintenance

Definition:

KX.01.02.34.0 No No Information Management Systems And Operations

Definition:

KX.01.02.34.1 No Yes Telecommunication

Definition:

KX.01.02.34.2 No Yes Office Automation Equipment And Support

Definition:

KX.01.02.34.3 No Yes Networking

Definition:

KX.01.02.44.0 No No Procurement Services

Definition:

KX.01.02.44.1 No Yes Contract Audits

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KX - 006
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KX.01.02.44.2

No

Yes

Contract Closeout

Definition:

KX.01.02.52.0

No

Yes

Executive Information System (Wcf)

Definition:

KX.01.02.54.0

No

Yes

Personnel And Training Services

Definition:

KX.01.02.94.0

No

Yes

Indirect Operating Costs

Definition:

KX.01.03.00.0

No

No

Superconducting Super Collider (Ssc) Program Direction

Definition:

KX.01.03.11.0

No

No

Personal Services

Definition:

Includes All Costs And Obligations Incurred For Ssc Relating To Personal Services, Benefits, Contractual Services, And Travel.

Fiscal Year: 2001

Master Report by B&R

Page: KX - 007
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KX.01.03.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

KX.01.03.11.2 No Yes All Other Than Full-Time Salaries

Definition:

Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

KX.01.03.11.3 No Yes Employee Incentive Awards

Definition:

KX.01.03.12.0 No No Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment, Payments To Other Funds For The Benefit Of Such Employees, Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, Miscellaneous Moving Expenses, Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes.

KX.01.03.12.2 No Yes Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi.

Fiscal Year: 2001

Master Report by B&R

Page: KX - 008
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KX.01.03.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nis). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

KX.01.03.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees.

KX.01.03.20.0 No Yes Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, Training, Supplies, Rent, Materials, Etc.

KX.01.03.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons.

KX.01.03.21.1 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe.

Fiscal Year: 2001

Master Report by B&R

Page: KX - 009
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KX.01.04.00.0	No	No	Fusion Energy Sciences Program Direction	
---------------	----	----	--	--

Definition:

KX.01.04.11.0	No	No	Personal Services	
---------------	----	----	-------------------	--

Definition:

KX.01.04.11.1	No	Yes	Full-Time Permanent - Base Salaries	
---------------	----	-----	-------------------------------------	--

Definition:

KX.01.04.11.2	No	Yes	All Other Personnel Services	
---------------	----	-----	------------------------------	--

Definition:

KX.01.04.11.3	No	Yes	Employee Incentive Awards	
---------------	----	-----	---------------------------	--

Definition:

KX.01.04.12.0	No	No	Personnel Benefits	
---------------	----	----	--------------------	--

Definition:

KX.01.04.12.2	No	Yes	Moving Expenses	
---------------	----	-----	-----------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KX - 010
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KX.01.04.12.3 No Yes All Other Personnel Benefits

Definition:

KX.01.04.13.0 No Yes Benefits For Former Personnel

Definition:

KX.01.04.20.0 No Yes Contractual Services And Supplies

Definition:

KX.01.04.21.0 No No Travel And Transportation Of Persons

Definition:

KX.01.04.21.1 No Yes Travel Subject To Travel Regulations

Definition:

KX.01.05.00.0 No No Goods And Services Provided Through Wcf (Fes)

Definition:

KX.01.05.14.0 No Yes Payroll And Other Personnel Costs

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KX - 011
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KX.01.05.15.0

No

Yes

Payroll Processing

Definition:

KX.01.05.24.0

No

No

Administrative Services

Definition:

KX.01.05.24.1

No

Yes

Supplies

Definition:

KX.01.05.24.2

No

Yes

Postage

Definition:

KX.01.05.24.3

No

Yes

Photocopying

Definition:

KX.01.05.24.4

No

Yes

Printing And Graphics

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KX - 012
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KX.01.05.24.5	No	Yes	Building Rental, Operations, And Maintenance	
---------------	----	-----	--	--

Definition:

KX.01.05.34.0	No	No	Information Management Systems And Operations	
---------------	----	----	---	--

Definition:

KX.01.05.34.1	No	Yes	Telecommunication	
---------------	----	-----	-------------------	--

Definition:

KX.01.05.34.2	No	Yes	Office Automation Equipment And Support	
---------------	----	-----	---	--

Definition:

KX.01.05.34.3	No	Yes	Networking	
---------------	----	-----	------------	--

Definition:

KX.01.05.44.0	No	No	Procurement Services	
---------------	----	----	----------------------	--

Definition:

KX.01.05.44.1	No	Yes	Contract Audits	
---------------	----	-----	-----------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: KX - 013
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KX.01.05.44.2 No Yes Contract Closeout

Definition:

KX.01.05.54.0 No Yes Personnel And Training Services

Definition:

KX.01.05.94.0 No Yes Indirect Operating Costs

Definition:

KX.02.00.00.0 Yes No Science Education

Definition: Includes all costs associated with the Office Of Science's Science Education that will support activities utilizing DOE's Scientific and Technical Resources.

KX.02.01.00.0 No Yes Undergraduate SC Laboratory Fellowship Program

Definition: Includes All Costs Incurred For The Undergraduate ERSC Laboratory Fellowship Program.

KX.02.02.00.0 No Yes National Science Bowl Program

Definition: Includes all costs associated with the National Science Bowl Program.

Fiscal Year: 2001

Master Report by B&R

Page: KX - 014
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

. Subprogram	. . Category	. . . Task	. . . . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
KX.02.03.00.0				No	Yes	Albert Einstein Distinguished Educator Fellowship Program	
Definition: Includes all costs associated with the Albert Einstein Distinguished Educator Fellowship Program.							
KX.02.04.00.0				No	Yes	DOE Institute of Biotechnology, Environmental Science and Computing for Community Colleges	
Definition: Includes all costs associated with DOE Institute of Biotechnology, Environmental Science and Computing for Community Colleges, which is a collaborative effort between DOE and National Laboratories and the American Association of Community Colleges and selected member colleges.							
KX.03.00.00.0				Yes	No	Field Operations Activities	
Definition:							
KX.03.10.00.0				No	No	Field Operations Program Direction	
Definition: Includes All Costs Incurred For The Four Multi Program Operations Offices Relating To Personnel, General Management, Executive Direction, General Supervision Of Programmatic And Laboratory Operations, Fiduciary And Regulatory Compliance, Contract And Grant Administration And Negotiation, And Supportive Infrastructure And Administrative Activities. Contractor Services Provided In Support Of These Areas Should Be Directly Charged To This Program. Such Costs Include, But Are Not Limited To: Building Maintenance And Infrastructure, Janitorial Services, Office Supplies, Printing And Reproduction, Telecommunication, Mail Distribution, And Information Systems. Other Costs That Should Be Charged Include The Acquisition Of Supplies And Materials, And Capital Equipment Not Related To Construction.							
KX.03.10.11.0				No	No	Personal Services	

Fiscal Year: 2001

Master Report by B&R

Page: KX - 015
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5. Specifically Includes All Other Personnel Services Including Full Time Permanent And Other Than Full Time Permanent Base Salaries And Awards For Employees Suggestions And Efficiency.

KX.03.10.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

FA1010111

KX.03.10.11.2 No Yes All Other Than Full Time Permanent Salaries

Definition:

Includes All Other Personal Services Except Full Time Permanent Base Salaries.

FA1010112

KX.03.10.11.3 No Yes Employee Incentive, Ses Rank, And Performance Awards

Definition:

Includes Cash Awards For Employee Suggestions, Efficiency, Merit Performance, And Ses Bonuses.

FA1010113

KX.03.10.12.0 No No Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employee Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also, Includes Allowances Paid To Doe Employee Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations, Chapter 2 And Doe 1500, Chapter Vi.

KX.03.10.12.2 No Yes Moving Expenses

Fiscal Year: 2001

Master Report by B&R

Page: KX - 016
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expense Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). Includes Transportation Costs Of Household Goods Related To Permanent Change Of Station (Pcs) Travel.

FA1010122

KX.03.10.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

FA1010123

KX.03.10.12.4 No Yes Workmen'S Compensation

Definition:

FA1010124

KX.03.10.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

FA1010130

KX.03.10.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual And Other Services, Materials, And Supplies As Detailed Below.

KX.03.10.20.2 No Yes Building Infrastructure, Operations, And Maintenance

Fiscal Year: 2001

Master Report by B&R

Page: KX - 017
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes The Following Costs: Building And Space Rental; Utility Services Such As Gas, Electricity, Water, Heat, Etc; Preventative Maintenance And Repair Of Electrical, Mechanical, And Structural Systems; Parking; Food Services; Architectural And Engineering Services That Are Not Earmarked For Use With Designated Resources; Trash Removal; Pest Control; Landscaping; Snow Removal; Rental Of Post Office Boxes; And Lump-Sum Payment To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post), Etc.

FA1010202

KX.03.10.20.3 No Yes Telecommunications And Information Management Systems

Definition: Includes The Telecommunication Infrastructure And Office Automation Costs Associated With: Message Transmission From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio; Installation And Rental Of Telecommunication Equipment; Tie-Lines Leases; Switchboard, Service And Toll Charges, Etc.; Contractual Message Services; Networks, Installed Processing Equipment, And Technical Support; Voicemail, Conference Calls, Wireless Communication, Cellular And Paging Features And Custom Calling Cards, Etc.; Computer Desktop Installation, Repair, Upgrades, And Configurations: Cpu, Monitor, Keyboard, & Printers; Local And Wide Area Network Connectivity Maintenance, Design And Support; Computer Technical Assistance And Staffed User Centers; Software And Hardware Acquisitions Unless Earmarked To Be Acquired From Specified Resources; Computer Classified Contamination Recovery, And Virus Investigation And Control, Etc.

FA1010203

KX.03.10.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Associated With The Ownership, Use, Management, And Maintenance Of Photocopy Or Reproduction Equipment, Generation And Distribution Of Printed Material, Rental Of Copy And Graphic Equipment, And Acquisition And Relocation Of New &/Or Replacement Copiers. It Also Includes Production Costs And The Related Composition And Binding Operations Performed By The Government Printing Office And Other Agencies Or Units Of Doe On A Reimbursable Basis By Commercial Printers.

FA1010204

Fiscal Year: 2001

Master Report by B&R

Page: KX - 018
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KX.03.10.20.6 No Yes Other Services

Definition: Includes Costs For Contractual Services Not Otherwise Classified.

FA1010206

KX.03.10.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Materials; Office Equipment, Furniture, And Furnishings; Surplus And Capital Equipment Not Related To Construction.

FA1010207

KX.03.10.20.8 No Yes Modernization Activities

Definition: Includes Costs Associated With Major Refurbishments And Acquisitions Specifically Identified As "Modernization" Activities In The Fy 1999 Budget - Only. These Efforts Are Funded To Enhance Efficiency, Sustain Consolidated Service Centers, Minimize Safety Hazards, Achieve Economies Of Scale From Re-Engineered Processes, And Update Systems Technology Infrastructure. Examples Include: Facility Refurbishments At Oak Ridge, Acquisition Of Computer Servers At Oakland And Oak Ridge, And Computer Hardware Purchase At Chicago. Use Of This Reporting Classification Is Limited To The Activities As Mentioned Above.

FA1010208

KX.03.10.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commerical Transportation Charges, Rental Or Charter From Commerical Sources Of Passenger-Carrying Motor Vechiles, Trains, Buses, Vessels, And Airplanes For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; (B) Mileage Allowances For Use Of Privately Owned Vechiles And Related Charges Which Are Specifically Authorized And Taxi Fares Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty.

Fiscal Year: 2001

Master Report by B&R

Page: KX - 019
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

KX.03.10.21.1 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formally Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; (B) Mileage Allowances For Use Of Privately Owned Vehicles; And (C) Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls, Streetcar And Taxi Fares, Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Permanent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorizatoin (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

FA1010211

KX.03.10.21.2 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

FA1010212

Fiscal Year: 2001

Master Report by B&R

Page: KX - 020
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

KX.03.10.21.3 No Yes Other Costs For Transportation Of Persons

Definition: Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees Around The Official Station Of Such Employees.

FA1010213

KX.03.10.40.0 No Yes Training

Definition: Includes Costs Incurred For Training Courses Provided To Doe Employees By Federal Government And Private Sector Vendors.

FA1010400

KX.03.99.00.0 No No Goods And Services Provided Through Working Capital Fund Wcf

Definition:

KX.03.99.14.0 No Yes Payroll And Other Personnel Costs

Definition:

FA1099140

Fiscal Year: 2001

Master Report by B&R

Page: LA - 001
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

LA.00.00.00.0 No No Technical Information Management Program

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage, Control And Utilize Scientific And Technical Information Resulting From The Doe And World-Wide Investment In Energy Research And Development.

LA.06.00.00.0 Yes No Program Direction

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Develop And Implement Doe'S Technical Information Program Policy; To Manage And Administer The Doe Centralized System For Acquisition And Dissemination Of Scientific And Technical Information; And To Provide Program Administrative Support And Facility Management Of The Technical Information Center In Oak Ridge, Tennessee.

LA.06.11.00.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

LA.06.11.01.0 No Yes Full Time Permanent - Base Salaries

Definition:

LA.06.11.02.0 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

LA.06.11.03.0 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

Fiscal Year: 2001

Master Report by B&R

Page: LA - 002
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

LA.06.12.00.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

LA.06.12.02.0 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

LA.06.12.03.0 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

LA.06.13.00.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2001

Master Report by B&R

Page: LA - 003
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

LA.06.20.00.0

No

Yes

Contractual Services And Supplies

Definition:

Includes Costs Of Contractual Services, And Supplies And Equipment.

LA.06.21.00.0

No

No

Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification La 06 21 01 0 Below.

LA.06.21.01.0

No

Yes

Travel Subject To Travel Regulations

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2001

Master Report by B&R

Page: LA - 004
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

LA.20.00.00.0 Yes No Information Management - Other

Definition:

LA.20.07.00.0 No Yes Acquisitions And Appraisal

Definition:

Includes Costs Of Contract Services, Supplies And Equipment Required To Acquire, Evaluate, Control And Classify Scientific And Technical Information; To Announce Results Of Doe-Funded And Non-Doe Energy Research Through Computerized On-Line Data Bases And Other Announcement Media.

LA.20.08.00.0 No Yes Systems And Technology

Definition:

Includes Costs Of Contract Services, Supplies And Equipment Required To Develop, Build, And Maintain Information Systems And To Provide Automated Access To Scientific And Technical Energy Information. Includes Management And Operation Of Doe'S Centralized Information Computer Facility Located At The Technical Information Center In Oak Ridge.

LA.20.09.00.0 No Yes Products And Services

Definition:

Includes Costs Of Contract Services, Supplies And Equipment Required To Develop, Produce And Make Available Information Resulting From Doe'S Energy Research; To Procure Publishing And Printing Services Required By Doe Program Offices And Contractors; To Operate Doe'S Centralized Document Registry And Inventory Of Information Products; And To Input All Digitized Data Acquired For The Doe Energy Data Bases.

LA.20.10.00.0 No No Energy Technology Data Exchange

Fiscal Year: 2001

Master Report by B&R

Page: LA - 005
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Costs Of Contract Services, Supplies And Equipment Required To Maintain And Operate The Common Data Base Of The International Energy Agency (Iea) In Accordance With The Implementing Agreement For The Establishment Of The Iea Energy Technology Data Exchange.

LA.20.10.20.0 No Yes Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, Supplies And Equipment Required For The Energy Technology Data Exchange.

LA.20.10.21.0 No Yes Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons Related To The Energy Technology Data Exchange.

Fiscal Year: 2001

Master Report by B&R

Page: MX - 001
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

MX.00.00.00.0 No No Obligation Adjustments For Closed Appropriations

Definition: Includes Obligation Adjustments Only For Canceled Accounts, To Be Applied To The Related Current Year Appropriation, Per Omb Bulletin No. 91-07, Dated January 17, 1991.

MX.01.00.00.0 Yes Yes Energy Information

Definition:

MX.02.00.00.0 Yes Yes Economic Regulation

Definition:

MX.03.00.00.0 Yes Yes Hearings And Appeals

Definition:

MX.04.00.00.0 No No Emergency Preparedness

Definition:

MX.04.01.00.0 Yes Yes Office Of Intelligence And National Security

Definition:

MX.04.02.00.0 Yes Yes Assistant Secretary For Policy, Planning, And Program Evaluation

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: MX - 002
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

MX.09.00.00.0

Yes

Yes

Other

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: NA - 001
Run Date: 2/4/2002

For Assistant Secretary: IA - Assistant Secretary for International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NA.00.00.00.0 No No International Affairs And Energy Emergencies

Definition: Includes All Costs Associated With International Affairs In Energy Related Activities. It Includes The Country Energy Assessments Program, International Policy Studies, And The Special Foreign Currency Program.

NA.02.00.00.0 Yes No Program Support

Definition:

NA.02.01.00.0 No Yes International Policy Studies

Definition: Includes All Costs Associated With The Development, Implementation And Evaluation Of International Policies And Programs In The Areas Of Energy Requirements And Technical Applications; Energy Resource Assessment And Development; Special Relations And Agreements To Improve The Security Of U.S. Energy Supplies; Contingency Planning; Governmental And Industry Activities And Program And Policy Integration.

NA.02.02.00.0 No Yes Reduced Enrichment Research Test Reactor Program

Definition: Includes All Costs Associated With Diminishing The Need For Highly Enriched Uranium At A Number Of Foreign Reactors. This Is Accomplished By Providing Training To Foreign Reactor Operations, Assisting In Safety Analysis Reviews, Licensing Assistance, Conducting Technical Meetings, Etc.

NA.02.03.00.0 No Yes Export Assistance Contract Support

Definition: Includes All Costs For Assisting Staff Of The Export Assistance Office Through The Provision Of Market And Trade Analysis, Consulting Services, Exhibits, Joint Funding Through Interagency Agreements With Commerce, Etc.

Fiscal Year: 2001

Master Report by B&R

Page: NA - 002
Run Date: 2/4/2002

For Assistant Secretary: IA - Assistant Secretary for International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NA.03.00.00.0 Yes Yes Special Foreign Currency

Definition: Includes All Costs Associated With Assisting Developing Countries In Energy Related Matters Utilizing Special Foreign Currency. Includes Costs For Research And Development As Well As Demonstration Projects Of Mutual Interest To Selected Foreign Countries And To The U.S.

Fiscal Year: 2001

Master Report by B&R

Page: NB - 001
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NB.00.00.00.0 Yes No Emergency Preparedness

Definition: Includes Development And Maintenance Of An Effective Energy Emergency Preparedness Capability Designed To Maximize Free Market Distribution Of Supplies And Products In Time Of Emergency.

NB.03.00.00.0 No Yes Emergency Planning Contractual Activity

Definition: Includes Contractual Support For Activities Associated With Preparedness Planning To Prevent, Mitigate And Respond To Energy Emergencies. These Activities Include Analyzing Energy Markets And Systems; Development Of Management Structures, Procedures And Support Systems; Preparation For National Security Emergencies, And Conducting Periodic Tests And Exercises Of Procedures, Systems And Staff Readiness To Improve Emergency Preparedness.

NB.04.00.00.0 No Yes Emergency Operations Contractual Activity

Definition: Includes Contractual Support For Activities Associated With Implementing Operational Systems And Procedures To Monitor, Assess, Report And Respond To A Potential Or Actual Energy Emergency. These Activities Include Enhancements To Does Emergency Management System, Data Systems And Models; Improvements To Disaster Mitigation And Response Implementation Activities Including The Federal Response Plan; And Coordination With Industry, State And Local Government To Ensure Readiness In An Energy Emergency.

NB.05.00.00.0 No No Program Direction

Definition: Includes Costs And Obligations Incurred For The Emergency Preparedness Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

NB.05.11.00.0 No No Personal Services

Fiscal Year: 2001

Master Report by B&R

Page: NB - 002
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Nb 05 12 03 0.

NB.05.11.01.0 No Yes Full Time Permanent - Base Salaries

Definition:

NB.05.11.02.0 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

NB.05.11.03.0 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

NB.05.12.00.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

NB.05.12.02.0 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2001

Master Report by B&R

Page: NB - 003
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NB.05.12.03.0 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

NB.05.20.00.0 No No Contractual Services And Supplies (Other Than Contractual Services Provided By Hr)

Definition: Includes Costs Of The Emergency Preparedness Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Nb 05 20 01 0 Through Nb 05 20 07 0. This Classification Does Not Include Contractual Services Provided By Hr.

NB.05.20.01.0 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

NB.05.20.02.0 No Yes Standard Level User Charges

Fiscal Year: 2001

Master Report by B&R

Page: NB - 004
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

- **Subprogram**

Category

Task

SubTask

Control

Report

Level**Level**

Long Title

Previous B&R Code If Changed	Current B&R Code	Comments
	100	100
	101	101
	102	102
	103	103
	104	104
	105	105
	106	106
	107	107
	108	108
	109	109
	110	110
	111	111
	112	112
	113	113
	114	114
	115	115
	116	116
	117	117
	118	118
	119	119
	120	120
	121	121
	122	122
	123	123
	124	124
	125	125
	126	126
	127	127
	128	128
	129	129
	130	130
	131	131
	132	132
	133	133
	134	134
	135	135
	136	136
	137	137
	138	138
	139	139
	140	140
	141	141
	142	142
	143	143
	144	144
	145	145
	146	146
	147	147
	148	148
	149	149
	150	150
	151	151
	152	152
	153	153
	154	154
	155	155
	156	156
	157	157
	158	158
	159	159
	160	160
	161	161
	162	162
	163	163
	164	164
	165	165
	166	166
	167	167
	168	168
	169	169
	170	170
	171	171
	172	172
	173	173
	174	174
	175	175
	176	176
	177	177
	178	178
	179	179
	180	180
	181	181
	182	182
	183	183
	184	184
	185	185
	186	186
	187	187
	188	188
	189	189
	190	190
	191	191
	192	192
	193	193
	194	194
	195	195
	196	196
	197	197
	198	198
	199	199
	200	200
	201	201
	202	202
	203	203
	204	204
	205	205
	206	206
	207	207
	208	208
	209	209
	210	210
	211	211
	212	212
	213	213
	214	214
	215	215
	216	216
	217	217
	218	218
	219	219
	220	220
	221	221
	222	222
	223	223
	224	224
	225	225
	226	226
	227	227
	228	228
	229	229
	230	230
	231	231
	232	232
	233	233
	234</	

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

NB.05.20.03.0	No	Yes	Communications, Other Rent And Utilities
---------------	----	-----	--

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Nb 05 20 06 0.

NB.05.20.04.0	No	Yes	Printing And Reproduction
---------------	----	-----	---------------------------

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

NB.05.20.05.0	No	Yes	Services Performed By Other Agencies
---------------	----	-----	--------------------------------------

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

NB.05.20.06.0	No	Yes	Other Services
---------------	----	-----	----------------

Fiscal Year: 2001

Master Report by B&R

Page: NB - 005
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

NB.05.20.07.0 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

NB.05.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Nb 05 21 01 0 Below.

NB.05.21.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: NB - 006
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NB.05.21.02.0

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2001

Master Report by B&R

Page: NB - 007
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

NB.05.22.00.0	No	Yes	Contractual Services Provided By Hr - Indirect
---------------	----	-----	--

Definition: Includes Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone.

NB.05.23.00.0	No	Yes	Contractual Services Provided By Hr - Direct
---------------	----	-----	--

Definition: Includes Costs For Computer Maintenance, Timesharing And Operations Support.

Fiscal Year: 2001

Master Report by B&R

Page: NC - 001
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NC.00.00.00.0 Yes No Emergency Planning

Definition: Includes Development And Maintenance Of An Effective Energy Emergency Planning Capability Designed To Maximize Free Market Distribution Of Supplies And Products In Time Of Emergency.

NC.03.00.00.0 No Yes Emergency Planning Contractual Activity

Definition: Includes Contractual Support For Activities Associated With Reducing Vulnerabilities To Energy Supply Disruptions And Enhancing Our Ability To Respond. These Activities Include Policy Analysis And Planning, Promotion Of International Energy Security, And Development And Testing Of Response Options.

NC.04.00.00.0 No Yes Emergency Operations Contractual Activity

Definition: Includes Contractual Support For Activities Associated With Assessing Vulnerabilities To The Nation'S Enfrastructure. These Activities Include Development Of Approaches To These Vulnerabilities.

NC.05.00.00.0 No No Program Direction

Definition: Includes Costs And Obligations Incurred For The Emergency Planning Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

NC.05.11.00.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Nc 05 12 03 0.

Fiscal Year: 2001

Master Report by B&R

Page: NC - 002
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NC.05.11.01.0	No	Yes	Full Time Permanent - Base Salaries
---------------	----	-----	-------------------------------------

Definition:

NC.05.11.02.0	No	Yes	All Other Personal Services
---------------	----	-----	-----------------------------

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

NC.05.11.03.0	No	Yes	Employee Incentive Awards
---------------	----	-----	---------------------------

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

NC.05.12.00.0	No	No	Personnel Benefits
---------------	----	----	--------------------

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

NC.05.12.02.0	No	Yes	Moving Expenses
---------------	----	-----	-----------------

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

NC.05.12.03.0	No	Yes	All Other Personnel Benefits
---------------	----	-----	------------------------------

Fiscal Year: 2001

Master Report by B&R

Page: NC - 003
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

NC.05.20.00.0 No No Contractual Services And Supplies (Other Than Contractual Services Provided By Ma)

Definition: Includes Costs Of The Emergency Planning Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Nc 05 20 01 0 Through Nc 05 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

NC.05.20.01.0 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

NC.05.20.02.0 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2001

Master Report by B&R

Page: NC - 004
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

- **Subprogram**

Category

Task

SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

NC.05.20.03.0	No	Yes	Communications, Other Rent And Utilities
---------------	----	-----	--

Definition:

Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Nc 05 20 06 0.

NC.05.20.04.0	No	Yes	Printing And Reproduction
---------------	----	-----	---------------------------

Definition:

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

NC.05.20.05.0	No	Yes	Services Performed By Other Agencies
---------------	----	-----	--------------------------------------

Definition:

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

NC.05.20.06.0	No	Yes	Other Services
---------------	----	-----	----------------

Fiscal Year: 2001

Master Report by B&R

Page: NC - 005
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

NC.05.20.07.0

No

Yes

Supplies And Materials

Definition:

Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

NC.05.21.00.0

No

No

Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Nc 05 21 01 0 Below.

NC.05.21.01.0

No

Yes

Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: NC - 006
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NC.05.21.02.0

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2001

Master Report by B&R

Page: NC - 007
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NC.05.22.00.0 No Yes Contractual Services Provided By Hr - Indirect

Definition: Includes Indirect Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

NC.05.23.00.0 No Yes Contractual Services Provided By Hr - Direct

Definition: Includes Direct Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

Fiscal Year: 2001

Master Report by B&R

Page: ND - 001
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: ND0000000 - ND9999999, Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ND.00.00.00.0	Yes	No	Emergency Management
---------------	-----	----	----------------------

Definition:

ND.02.00.00.0	No	No	Emergency Management Program - Contractual Services And Supplies
---------------	----	----	--

Definition: Includes Costs Related To Emergency Management Division Contractual Services And Supplies.

ND.02.01.00.0	No	Yes	Liquefied Gaseous Fuels Spill Test Facility (Hazmat Spill Center)
---------------	----	-----	---

Definition: Includes Costs For Operation And Maintenance Of The Liquefied Gaseous Fuels Spill Test Facility (Hazmat Spill Center).

ND.02.02.00.0	No	Yes	Other Contractual Services
---------------	----	-----	----------------------------

Definition: Includes Costs For All Other Contractual Services Performed In Support Of The Office Of Emergency Management Mission.

ND.02.03.00.0	No	Yes	Supplies And Materials
---------------	----	-----	------------------------

Definition: Includes All Costs Incurred In Support Of The Office Of Emergency Management For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies, Duplicating Supplies, And Periodicals.

Fiscal Year: 2001

Master Report by B&R

Page: NN - 001
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NN.00.00.00.0	No	No	Defense Nuclear Nonproliferation	
---------------	----	----	----------------------------------	--

Definition:

NN.01.00.00.0	No	No	Program Direction	
---------------	----	----	-------------------	--

Definition:

NN.01.25.00.0	No	No	Other Contractual Services - (Advisory And Assistance Services)	
---------------	----	----	---	--

Definition:

NN.01.25.20.0	No	No	Training Costs	
---------------	----	----	----------------	--

Definition:

NN.10.00.00.0	Yes	No	Program Direction	
---------------	-----	----	-------------------	--

Definition:

NN.10.01.00.0	No	No	Personnel Compensation	
---------------	----	----	------------------------	--

Definition: Includes personnel compensation as defined in DOE accounting practices and procedures handbook, Chapter IV, 5 (formerly Appendix 1101). Excludes those employees overseas included in classification.

NN.10.01.01.0	No	Yes	Personal Services	
---------------	----	-----	-------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: NN - 002
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task Control Report

. . . . SubTask Level Level Long Title

Previous
B&R Code
If Changed

NN0111403
NN0111404
NN0111303
NN0111304
NN0111402
NN0111203
NN0111204
NN0111302
NN0111103
NN0111104
NN0111202
GA0201111
GA0201112
NN0111102

NN.10.01.02.0 No No Personal Services for International Offices

Definition: Personal Services for International Offices

NN.10.01.02.1 No Yes Moscow

Definition: Personal Services for Moscow Office

NN.10.01.02.2 No Yes Vienna

Definition: Personal Services for Vienna Office

Fiscal Year: 2001

Master Report by B&R

Page: NN - 003
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NN.10.01.02.3 No Yes Tokyo

Definition: Personal Services for Tokyo Office

NN.10.01.02.4 No Yes Kiev

Definition: Personal Services for Kiev Office

NN.10.01.02.5 No Yes Paris

Definition: Personal Services for Paris Office

NN.10.02.00.0 No No Personnel Benefits

Definition: Includes Payments By Doe To Civil Service Retirement And Disability Fund, Employee Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, Doe'S Share Of Social Security Taxes And Basic And Matching Thrift Savings Plan. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, And Education For Dependents; Transfer For Employees In Foreign Areas; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5924 And 5941, As Implemented By Omb Circular A-77 (Duty At Nts). Additionally, Includes Reimbursement For Subsistence And Temporary Quarters Expense, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724A, 5724B, 5724C, As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detailed Records In Their Local Systems.

NN.10.02.01.0 No Yes Personnel Benefits

Definition: Personnel Benefits

Fiscal Year: 2001

Master Report by B&R

Page: NN - 004
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task Control Report

. . . . SubTask Level Level Long Title

Previous
B&R Code
If Changed

NN0113300
NN0113400
NN0112103
NN0112104
NN0113200
GA0201122
GA0201123
NN0112102

NN.10.02.02.0 No No Personal Benefits for International Offices

Definition: Personal Benefits for International Offices

NN.10.02.02.1 No Yes Personnel Benefits for Moscow Office

Definition: Personnel Benefits for Moscow Office

NN.10.02.02.2 No Yes Personnel Benefits for Vienna Office

Definition: Personnel Benefits for Vienna Office

NN.10.02.02.3 No Yes Personnel Benefits for Tokyo Office

Definition: Personnel Benefits for Tokyo Office

NN.10.02.02.4 No Yes Personnel Benefits for Kiev Office

Definition: Personnel Benefits for Kiev Office

Fiscal Year: 2001

Master Report by B&R

Page: NN - 005
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NN.10.02.02.5 No Yes Personnel Benefits for Paris Office

Definition: Personnel Benefits for Paris Office

NN.10.03.00.0 No No Travel

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances Of Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. It Includes Rental Or Lease Of Passenger Motor Vehicles From Government Motal Pools. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover (This Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And The Canal Zone) Enroute To Or From Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel.

NN.10.03.10.0 No Yes Travel for Resource Management

Definition:

NN0121101

NN.10.03.20.0 No Yes Travel for Nonproliferation Research and Engineering

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: NN - 006
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NN0121102

NN.10.03.30.0

No

Yes

Travel for International Nuclear Safety and Cooperation

Definition:

NN012110C
NN3004000
VM1520000

NN.10.03.40.0

No

Yes

Travel for Arms Control And Nonproliferation

Definition:

NN0121104

NN.10.03.50.0

No

Yes

Travel for International Material Protection & Emergency Cooperation

Definition:

NN01211TF

NN.10.03.60.0

No

Yes

Travel for Fissile Materials Disposition

Definition:

GA0201211

NN.10.03.70.0

No

Yes

Travel for Immediate Office of the Deputy Administrator

Definition:

NN0121105
NN012110B
NN012110D

NN.10.03.80.0

No

No

Travel for International Offices

Definition:

Travel for International Offices

Fiscal Year: 2001

Master Report by B&R

Page: NN - 007
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NN.10.03.80.1 No Yes Travel for Moscow Office

Definition:

NN.10.03.80.2 No Yes Travel for Vienna Office

Definition:

NN.10.03.80.3 No Yes Travel for Tokyo Office

Definition:

NN.10.03.80.4 No Yes Travel for Kiev Office

Definition:

NN.10.03.80.5 No Yes Travel for Paris Office

Definition:

NN.10.04.00.0 No No Advisory And Assistance Services

Fiscal Year: 2001

Master Report by B&R

Page: NN - 008
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes ongoing obligations for advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decision-making, management, and administration; support program and/or project management and administration; provide management and support services for R&D activities; providing engineering and technical support services; or improve the effectiveness of management processes or procedures. Includes management and professional support services, studies, analyses and evaluations, and engineering and technical services. Also includes interagency agreements for advisory and assistance services.

NN.10.04.10.0 No Yes Advisory and Assistance Services for Resource Management

Definition:

NN0125101

NN.10.04.20.0 No Yes Advisory and Assistance Services for Nonproliferation Research And Engineering

Definition:

NN0125102

NN.10.04.30.0 No Yes Advisory and Assistance Services for International Nuclear Safety and Cooperation

Definition:

NN012510C

NN.10.04.40.0 No Yes Advisory and Assistance Services for Arms Control and Nonproliferation

Definition:

NN0125104

NN.10.04.50.0 No Yes Advisory and Assistance Services for International Material Protection and Emergency Cooperation

Definition:

NN01251TF

Fiscal Year: 2001

Master Report by B&R

Page: NN - 009
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NN.10.04.60.0 No Yes Advisory and Assistance Services for Fissile Materials Disposition

Definition:

GA0201206
GA0201207

NN.10.04.70.0 No Yes Advisory and Assistance for Immediate Office of the Deputy Administrator

Definition:

NN012510B
NN0125105

NN.10.04.80.0 No No Advisory and Assistance Services for International Offices

Definition:

NN.10.04.80.1 No Yes Advisory and Assistance Services for Moscow Office

Definition:

NN.10.04.80.2 No Yes Advisory and Assistance Services for Vienna Office

Definition:

NN.10.04.80.3 No Yes Advisory and Assistance Services for Tokyo Office

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: NN - 010
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NN.10.04.80.4	No	Yes	Advisory and Assistance Services for Kiev Office	
---------------	----	-----	--	--

Definition:

NN.10.04.80.5	No	Yes	Advisory and Assistance Services for Paris Office	
---------------	----	-----	---	--

Definition:

NN.10.05.00.0	No	No	Training	
---------------	----	----	----------	--

Definition:

NN.10.05.10.0	No	Yes	Training for Resource Management	
---------------	----	-----	----------------------------------	--

Definition:

NN0125201

NN.10.05.20.0	No	Yes	Training for Nonproliferation Research And Engineering	
---------------	----	-----	--	--

Definition:

NN0125202

NN.10.05.30.0	No	Yes	Training for International Nuclear Safety and Cooperation	
---------------	----	-----	---	--

Definition:

NN012520C

NN.10.05.40.0	No	Yes	Training for Arms Control and Nonproliferation	
---------------	----	-----	--	--

Definition:

NN0125204

Fiscal Year: 2001

Master Report by B&R

Page: NN - 011
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NN.10.05.50.0

No

Yes

Training for International Material Protection and Emergency Cooperation

Definition:

NN01252TF

NN.10.05.60.0

No

Yes

Training for Fissile Materials Disposition

Definition:

NN.10.05.70.0

No

Yes

Training for Immediate Office of the Deputy Administrator

Definition:

NN0125205
NN012520B

NN.10.05.80.0

No

No

Training for International Offices

Definition:

NN.10.05.80.1

No

Yes

Training for Moscow Office

Definition:

NN.10.05.80.2

No

Yes

Training for Vienna Office

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: NN - 012
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NN.10.05.80.3	No	Yes	Training for Tokyo Office	
---------------	----	-----	---------------------------	--

Definition:

NN.10.05.80.4	No	Yes	Training for Kiev Office	
---------------	----	-----	--------------------------	--

Definition:

NN.10.05.80.5	No	Yes	Training for Paris Office	
---------------	----	-----	---------------------------	--

Definition:

NN.10.06.00.0	No	No	All Other Contractual Services	
---------------	----	----	--------------------------------	--

Fiscal Year: 2001

Master Report by B&R

Page: NN - 013
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Obligations For Contractual Services With The Private Sector That Are Not Otherwise Classified Will Be Reported Under This Object Class. Includes Auditing, Typing, And Stenographic Services When Done By Contract With The Private Sector; Tuition; And Fees And Other Charges. Includes Charges Incurred For Contractual Printing And Reproduction, And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Same Agency (On A Reimbursable Basis), And Commercial Printers. Includes All Common Processes Of Duplicatng Obtained On A Contractual Or Reimbursable Basis. Also Includes Standard Forms When Specifically Printed Or Assembled To Order, And Printed Envelopes And Letterheads. Includes Charges For Operation, Maintenance, Repair, And Storage Of Equipment When Done By Contract. Provides For Storage And Care Of Vehicles And Storage Of Household Goods, Including Maintenance That Is Part Of A Rental Contract, When Significant And Readily Identifiable In The Contract Or Billing. Includes Obligations For Supplies And Materials Whether Acquired By Formal Contract Or Other Form Of Purchase That Are: Ordinarily Consumed Or Expended Within One Year After They Are Put Into Use; Converted In The Process Of Construction Or Manufacture; Or Used To Form A Minor Part Of Equipment Or Fixed Property. Includes Office Suplies; Publications (Purchase Of Or Subscription To Pamphlets, Documents, Books, Newspapers, Periodicals, Records, Cassettes That Are Off-The-Shelf); Adp Supplies And Materials (Computer And Word Processing Tapes, Discs, And Manuals); And Ammunition And Explosives. Includes Obligations For Equipment That Is Personal Property That Normally May Be Expected To Have A Period Of Service Of A Year Or More. This Includes Obligations For Service In Connection With The Initial Installation Of Equipment When Performed Under Contract. Also Includes Furniture And Fixtures, Publications For Permanent Collections, Custom And Off-The-Shelf Software, And Adp And Telecommunications Equipment.

NN.10.06.10.0 No Yes All Other Contractual Services for Resource Management

Definition:

NN0125301

NN.10.06.20.0 No Yes All Other Contractual Services for Nonproliferation Research And Engineering

Definition:

NN0125302

Fiscal Year: 2001

Master Report by B&R

Page: NN - 014
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NN.10.06.30.0 No Yes All Other Contractual Services for International Nuclear Safety and Cooperation

Definition:

NN012530C

NN.10.06.40.0 No Yes All Other Contractual Services for Arms Control and Nonproliferation

Definition:

NN0125304

NN.10.06.50.0 No Yes All Other Contractual Services for International Material Protection and Emergency Cooperation

Definition:

NN01253TF

NN.10.06.60.0 No Yes All Other Contractual Services for Fissile Materials Disposition

Definition:

GA0201203
GA0201204
GA0201205
GA0201201
GA0201202

NN.10.06.70.0 No Yes All Other Contractual Services for Immediate Office of the Deputy Administrator

Definition:

NN012530B
NN012530D

NN.10.06.80.0 No No All Other Contractual Services for International Offices

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: NN - 015
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NN.10.06.80.1 No Yes All Other Contractual Services for Moscow Office

Definition:

NN.10.06.80.2 No Yes All Other Contractual Services for Vienna Office

Definition:

NN.10.06.80.3 No Yes All Other Contractual Services for Tokyo Office

Definition:

NN.10.06.80.4 No Yes All Other Contractual Services for Kiev Office

Definition:

NN.10.06.80.5 No Yes All Other Contractual Services for Paris Office

Definition:

NN.10.07.00.0 No Yes Official Reception and Representation

Definition: Includes official reception and representation expenses for transparency, national security, and nonproliferation activities.

NN0126000

Fiscal Year: 2001

Master Report by B&R

Page: NN - 016
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NN.10.88.00.0	No	No	Goods And Services Provided Through The Working Capital Fund (WCF)	
Definition:	Miscellaneous Administrative-Type Activities, Information Management Systems, And Building Costs In Support Of The Nonproliferation And National Security Programs.			

NN.10.88.14.0	No	Yes	Payroll And Other Personnel Costs	
---------------	----	-----	-----------------------------------	--

Definition:

GA0203140
NN0188140

NN.10.88.15.0	No	Yes	Payroll Processing To Be Performed By Non-Federal Contractor And/Or Other Federal Agency	
---------------	----	-----	--	--

Definition:

GA0203150
NN0188150

NN.10.88.24.0	No	No	Administrative Services	
---------------	----	----	-------------------------	--

Definition:

NN.10.88.24.1	No	Yes	Administrative Services for Supplies	
---------------	----	-----	--------------------------------------	--

Definition:

GA0203241
NN0188241

NN.10.88.24.2	No	Yes	Administrative Services for Postage	
---------------	----	-----	-------------------------------------	--

Definition:

GA0203242

Fiscal Year: 2001

Master Report by B&R

Page: NN - 017
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NN0188242

NN.10.88.24.3

No

Yes

Administrative Services for Photocopying

Definition:

GA0203243
NN0188243

NN.10.88.24.4

No

Yes

Administrative Services for Printing And Graphics

Definition:

GA0203244
NN0188244

NN.10.88.24.5

No

Yes

Administrative Services for Building Rental, Operations, and Maintenance

Definition:

GA0203245
NN0188245

NN.10.88.34.0

No

No

Information Management Systems And Operations

Definition:

NN.10.88.34.1

No

Yes

Information Management Systems and Operations for Telecommunication

Definition:

GA0203341
NN0188341

NN.10.88.34.2

No

Yes

Information Management Systems and Operations for Office Automation Equipment And Support

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: NN - 018
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

GA0203342
NN0188342

NN.10.88.34.3

No

Yes

Information Management Systems and Operations for Networking

Definition:

GA0203343
NN0188343

NN.10.88.44.0

No

No

Procurement Services

Definition:

NN.10.88.44.1

No

Yes

Procurement Services for Contract Audits

Definition:

NN0188441
GA0203441

NN.10.88.44.2

No

Yes

Procurement Services for Contract Closeout

Definition:

GA0203442
NN0188442

NN.10.88.52.0

No

Yes

Executive Information System

Definition:

GA0203520
NN0188520

Fiscal Year: 2001

Master Report by B&R

Page: NN - 019
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NN.10.88.54.0 No Yes Personnel and Training Services

Definition:

GA0203540
NN0188540

NN.10.88.94.0 No Yes Indirect Operating Costs

Definition:

GA0203940
NN0188940

NN.20.00.00.0 Yes No Nonproliferation And Verification Research And Development

Definition:

Includes All DOE Costs Incurred In Conducting Nonproliferation And Verification Research And Development Activities And The General Management, Executive Direction, General Support Of The Nonproliferation And Verification Research And Development Program's Mission And Functions Of The Office Of Nonproliferation Research And Engineering.

NN.20.01.00.0 No Yes Proliferation Detection

Definition:

Includes The DOE Costs For Research, Development, Analysis, Procurement, And Operational Support Of Advanced Remote Sensing Instrumentation, Hardware, Computer Aided Data Exploitation Techniques, And Other Emerging Technologies Related To Detection, Identification And Characterization Of Nuclear, Chemical, And Biological Weapons Proliferation Programs. Includes Ground, Aircraft, And Satellite Based Systems.

GC0403000

NN.20.02.00.0 No Yes Deterring Proliferation

Fiscal Year: 2001

Master Report by B&R

Page: NN - 020
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes The Doe Costs To Conduct The Research And Development, Test, And Evaluation Of Detection And Analytical Technologies To Monitor Arms Control Initiatives, To Counter Nuclear Smuggling, And To Detect The Proliferation Of Weapons Of Mass Destruction. Products Include The Fabrication Of Prototypes Of Systems For Both Cooperative Bilateral And International Arms Control Inspections, For Confidence Building And Transparency Measures To Support Nuclear Warhead Dismantlement, For Future Special Nuclear Material Control, For Detection And Characterization Of Underground Facilities And For Law Enforcement Counter-Terrorism Programs.

GC0401000

NN.20.03.00.0

No

Yes

Nuclear Explosion Monitoring

Definition:

Includes The Doe Costs Associated With Activities Which Provide Research, Development, Test, Fabrication, And Deployment Of Equipment And Methodologies Which Permit Monitoring Of Nuclear Explosions And Verification Of Treaties.

GC0402000

NN.20.04.00.0

No

Yes

Chemical and Biological National Security

Definition:

The mission of the Chemical and Biological National Security Program is to develop, demonstrate, and deliver technologies and systems that willlead to major improvements in the U.S. capability to prepare for and respond to chemical and biological attacks.

GC0404000

NN.20.05.00.0

No

Yes

Supporting Activities

Definition:

Includes crosscutting research and development activities such as the Advanced Concepts, the Small Business Innovation Research program, the Small Business Technology Transfer program, the Federal laboratories consortium, and the Arms Control and Technologies Newsletter. It also includes funding to produce reports, studies, meetings, and workshops by external review groups such as the Nonproliferation and National Security Advisory Committee. Funds the Hazardous Materials Spill Center for operation costs and maintenace located at the Nevada Test Site.

NN2004000

Fiscal Year: 2001

Master Report by B&R

Page: NN - 021
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NN.30.00.00.0 Yes No International Nuclear Safety and Cooperation

Definition: Includes all costs related to the Soviet Designed Reactor Safety Program which is a cooperative effort with Russia, Ukraine, and other countries with Soviet-designed reactors to strengthen their civilian nuclear power plant safety cultures and to support nuclear infrastructure cooperation, including proliferation resistant nuclear technologies.

NN.30.01.00.0 No Yes Soviet Designed Reactor Safety

Definition: Includes all costs directly associated with the Soviet Designed Reactor Safety program, with the exception of Program Direction related costs, such as Federal personnel salaries, related benefits, and associated program travel. Efforts address civilian nuclear power plant operational safety, training and event simulators, technical and engineering system improvements, and safety assessments.

VM1530000

NN.30.02.00.0 No Yes Nuclear Safety Infrastructure Support

Definition: These costs include efforts for international nuclear safety organizations and centers: nuclear infrastructure support such as improving nuclear infrastructure capacity, nuclear safety regulatory and legislative support; nuclear power plant shutdown efforts, such as reactors at Chernobyl and a breeder reactor in Kazakhstan, and which include the development of replacement infrastructure such as heat plants; and nuclear fuels qualification activities, and nuclear reactor physical security.

NN.30.03.00.0 No Yes Proliferation Resistant Nuclear Technologies

Definition: Funds will support research and development activities to improve existing reactors and associated facilities in Russia and the development of technologies to modify nuclear fuel cycles for improvement of proliferation resistance that incorporate safety, environmental and economic considerations; conduct enhanced analysis of specific facilities; and conduct joint research and development leading to a new nuclear fuel cycle design.

Fiscal Year: 2001

Master Report by B&R

Page: NN - 022
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NN.30.04.00.0 No Yes Technical Support Activities

Definition: Funds will support the provision of technical program assessments and evaluations, contract administration, information and communication product and services, project financial and technical management, and external and independent reviews. This category also includes Federal employee travel associated with USAID-funded projects.

NN1003300
VM1550000

NN.31.00.00.0 Yes Yes HEU Transparency Implementation

Definition: Includes all costs, with the exception of Program Direction-related costs, that are related to activities to create confidence that Low Enriched Uranium (LEU) purchased by USEC from the Russian Federation was blended down from Highly Enriched Uranium (HEU). These costs include M&O contractor costs for development of confirmation methods; procurement of customized equipment; data analysis; monitor training; support of monitoring in Russian Federation; support of a Permanent Presence Office; M&O contractor travel - both domestic and foreign in support of monitoring activities; and interpreter and translation services. Also includes costs for assistance to the U.S. facilities that are subject to Russian Federation monitoring and for the Russian personnel conducting monitoring activities at the U.S. facilities.

VM3013000

NN.40.00.00.0 Yes No Arms Control And Nonproliferation

Definition:

NN.40.01.00.0 No Yes Policy And Analysis

Definition: Includes All Operating Costs That Provide Technical And Policy Support In Interagency Policy Development On Arms Control And Regional Nonproliferation Concerns; Provide Doe National Laboratory Experts In Support Of International Negotiations And Cooperative Monitoring Initiatives; And Coordinate Arms Control Treaties And Agreements Implementation And Compliance Regimes At Doe Facilities And International Sites.

GJ1200000

Fiscal Year: 2001

Master Report by B&R

Page: NN - 023
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NN.40.02.00.0 No Yes Reduced Enrichment Research And Test Reactor

Definition: Includes All Operating Cost Associated With The Development Of Low Enrichment Uranium (LEU) Fuels And Advanced High Density LEU Fuels To Further The Conversion Of Research And Test Reactors From Using Highly Enriched Uranium.

GJ1100000

NN.40.03.00.0 No Yes International Safeguards

Definition: Includes Costs Incurred In Developing, Maintaining And Operating International Safeguards And Physical Security Programs Concerning Systems Studies, Designs And Strategies, Technology Development, Technology Exchanges, International Training Courses, And Ad-Hoc Technical Assistance Related To Arms Control And Nonproliferation.

GJ0400000

NN.40.04.00.0 No Yes Export Control

Definition: Includes All Operating Costs In Support Of Spent Fuel Activities In The Democratic Peoples Republic Of Korea (Dprk) And Kazakhstan, Initiatives For Proliferation Prevention (Ipp) Efforts In The Newly Independent States (Nis) Of The Former Soviet Union, And Implementation Of The Russian Nuclear Cities Initiative (Nci).

GJ0100000

NN.40.05.00.0 No Yes Treaties And Agreements

Definition: Includes All Operating Costs That Support The Implementation Of Bilateral And Multilateral Arms Control And Nonproliferation Initiatives, Agreements And Treaties.

GJ0200000

NN.40.06.00.0 No No Newly Independent States (NIS) Nonproliferation

Definition: Includes all operating costs in support with NIS Initiatives for Proliferation Prevension and Russian Nuclear Cities Initiative.

Fiscal Year: 2001

Master Report by B&R

Page: NN - 024
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NN.40.06.01.0 No Yes Initiatives For Proliferation Prevention

Definition: Includes All Operating Costs In Support Of Initiatives For Proliferation Prevention With The Newly Independent States (NIS) Of The Former Soviet Union.

GJ0902000

NN.40.06.02.0 No Yes Nuclear Cities Initiative

Definition: Includes all operating costs associated with the implementation and support of the Russian Nuclear Cities Initiative.

GJ0904000

NN.40.07.00.0 No No International Security

Definition: Includes All Operating Costs In Support Of Spent Fuel Activities In The Democratic Peoples Republic Of Korea (DPRK) And Kazakhstan, Russian Spent Fuel Storage And Geological Repository Cooperation, And Prevention Of The Further Separation Of Civil Plutonium In Russia.

NN.40.07.01.0 No Yes Spent Fuel Activities in Democratic Peoples Republic of Korea (DPRK)

Definition: Includes All Operating Costs Associated The Canning, Storage, And Disposition Of Spent Fuel In The Democratic Peoples Republic Of Korea (DPRK) In Accordance With The "Agreed" Framework Between The U.S. And The DPRK.

GJ0901000

NN.40.07.02.0 No Yes Spent Fuel Activities in Kazakhstan

Definition: Includes All Operating Costs Associated With The Packaging, Transportation, And Secure Storage Of Spent Nuclear Fuel Materials At The Bn-350 Reactor In Aktau, Kazakhstan.

GJ0903000

NN.40.07.03.0 No Yes Spent Fuel Storage and Geologic Repository

Definition: Includes all operating costs associated with spent fuel storage and geological repository cooperation in Russia.

Fiscal Year: 2001

Master Report by B&R

Page: NN - 025
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

Control

Report

. . . . SubTask

Level

Level

Long Title

Previous
B&R Code
If Changed

NN.40.07.04.0

No

Yes

Separated Civil Plutonium

Definition:

Includes all operating costs associated with the prevention of further accumulation of separated civil plutonium at Mayak in Russia.

NN.50.00.00.0

Yes

No

International Material Protection and Emergency Cooperation

Definition:

Includes All Operating Costs Associated With International Materials Protection, Control And Accounting (MPC&A) Activities That Support Cooperation With Countries Of The Former Soviet Union For The Protection Of "Direct Use" Nuclear Materials.

NN.50.01.00.0

No

Yes

Navy Complex

Definition:

Includes all operating costs associated with the installation of MPC&A upgrades at Russian Navy fuel storage sites, shipyards, and highly sensitive storage sites.

GJ0800000

NN.50.02.00.0

No

Yes

Minatom Weapons Complex

Definition:

Includes all operating costs associated with the installation of MPC&A upgrades at 11 closed nuclear cities in Russia.

GJ0800000

NN.50.03.00.0

No

Yes

Material Consolidation and Conversion and Civilian Sites

Definition:

Includes all operating costs associated with consolidation of weapons usable material into server buildings and fewer sites in Russia; conversion of weapons grade HEU to LEU in Russia; and installation of MPC&A upgrades at Russia's eight large fuel facilities.

GJ0800000

Fiscal Year: 2001

Master Report by B&R

Page: NN - 026
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NN.50.04.00.0 No Yes National Programs and Sustainability

Definition: Includes all operating costs associated with providing assistance to Russia in establishing the necessary infrastructure to ensure sustainable operation of installed MPC&A systems.

GJ0800000

NN.50.05.00.0 No Yes Multilateral and Emergency Cooperation

Definition: Includes all operating costs associated with providing assistance to foreign governments, international organizations, and other Federal agencies in combating nuclear smuggling and nuclear terrorism and in promoting sound policies for emergency planning preparedness, training, and communications.

GJ0800000

NN.60.00.00.0 Yes No U.S. Surplus Fissile Materials Disposition

Definition: Activities associated with the disposition of U.S. surplus weapons-usable fissile materials (primarily plutonium and highly enriched uranium) that have become surplus to national defense needs.

NN.60.01.00.0 No No U.S. Surplus Plutonium Disposition

Definition: Activities in the hybrid plutonium disposition strategy that includes immobilization of surplus weapons plutonium with ceramic material and irradiation of surplus plutonium as mixed oxide (MOX) fuel in existing, domestic, commercial reactors to achieve the spent fuel standard.

NN.60.01.01.0 No Yes Pit Disassembly & Conversion

Definition: Activities associated with the evaluation, test, and demonstration of technologies to convert pit materials to a form suitable for disposition and international inspection.

Fiscal Year: 2001

Master Report by B&R

Page: NN - 027
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NN.60.01.02.0 No Yes Immobilization & Associated Processing

Definition: Activities required to evaluate methods for the immobilization of surplus plutonium by immobilization in ceramic form and placing it in a geologic repository. Includes R and D, testing, demonstration, and implementation of selected technologies, as well as activities associated with the evaluation, test, and demonstration of technologies to convert non-pit materials to a form suitable for disposition.

GA0101020

NN.60.01.03.0 No Yes Reactor Based Technologies

Definition: Activities to identify and evaluate nuclear reactors, nuclear reactor designs, and nuclear fuels suitable for accepting mixed-oxide (MOX) based fuels containing surplus plutonium. Includes R and D, testing, demonstration, and implementation of selected technologies.

GA0101030

NN.60.01.04.0 No Yes Repository Analyses

Definition: Activities to determine potential repository impacts of any disposition alternatives that involve the existing Federal waste management program under the Office of Civilian Radioactive Waste Management.

GA0101040

NN.60.01.05.0 No Yes Plutonium Disposition Infrastructure

Definition: Activities associated with M&O support of infrastructure projects supporting the Plutonium Disposition Facilities.

NN.60.01.06.0 No Yes Plutonium Vulnerability Assessment

Definition: Includes Costs incurred for the issuance of the Department's Plutonium Vulnerability Assessment which will identify and prioritize Environment, Safety and Health Vulnerabilities arising from the condition of the Department's current Plutonium inventory holdings.

GA0101011

Fiscal Year: 2001

Master Report by B&R

Page: NN - 028
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NN.60.02.00.0	No	No	U.S. Surplus Uranium Disposition	
Definition:	Activities included in the decision to dispositin as much HEU as possible by down-blending it with other uranium materials to commercially-usable low enriched uranium for commercial sale. Includes activities for disposition of surplus HEU unsuitable for commercial use and disposition of U-233.			
NN.60.02.01.0	No	Yes	Highly Enriched Uranium	
Definition:	Activities to evaluate and implement selected alternatives for disposition of highly enriched uranium.			
				NN6002030
NN.60.02.02.0	No	Yes	Uranium 233	
Definition:	Activities required to evaluate and implement selected alternatives for the disposition of U233.			
				GA0102020
NN.60.02.03.0	No	Yes	Direct Geologic Disposition	
Definition:	Activities requiered to identify and evaluate methods for preparing and placing surplus plutonium in deep boreholds.			
				GA0102012
NN.60.03.00.0	No	No	Supporting Activities	
Definition:	Activities in support of the U.S. Surplus Fissile Materials Disposition program.			
NN.60.03.01.0	No	No	Storage	
Definition:	Activities associated with the storage of U.S. surplus weapons-usable fissile materials (plutonium and uranium) pending disposition.			

Fiscal Year: 2001

Master Report by B&R

Page: NN - 029
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NN.60.03.01.1 No Yes Surplus HEU Storage

Definition: Activities associated with storage of highly enriched uranium include planning, providing and maintaining storage facilities and storage operations for the safe and secure storage of surplus HEU, surveillance programs and providing safeguards and security for surplus HEU materials and facilities pending disposition.

GA0103011

NN.60.03.01.2 No Yes U-233 Storage

Definition: Activities to support decisions regarding the storage of U233.

GA0103012

NN.60.03.01.3 No Yes Surplus Plutonium Pit Storage

Definition: Activities associated with the storage of surplus pits include safeguards and security, thermal monitoring, and surveillance and maintenance operations. Also includes activities in preparation for shipment to the disposition site.

GA0103013

NN.60.03.02.0 No Yes NEPA

Definition: Includes costs associated with the review, reconciliation and incorporation of comments received during the public scoping process and preparation of the final Environmental Impact StatementEnvironmental Assessment and Departmental recommendations to be included in the ROD.

GA0103020

NN.60.03.03.0 No Yes Common Technologies And Integration

Definition: Activities Associated With Technologies, Systems And Facilities That Are Common Or Crosscutting To All Or Many Storage And Disposition Alternatives.

GA0103030

Fiscal Year: 2001

Master Report by B&R

Page: NN - 030
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NN.61.00.00.0 No No Russian Surplus Fissile Materials Disposition

Definition: Expenditures in the Russian Federation to implement a United States and Russia accord for the disposition of excess weapons plutonium. Expenditures include contracts with U.S. firms in Russia and/or contracts with Russian firms to perform work in Russia.

NN.61.01.00.0 Yes No Russian Plutonium Disposition

Definition: Activities included in the U.S.-Russian bilateral agreement on surplus plutonium disposition.

NN.61.01.01.0 No Yes Plutonium Conversion (RF)

Definition: Activities associated with the process development, design and construction of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection.

GA0301010
NN6103010

NN.61.01.02.0 No Yes Immobilization (RF)

Definition: Activities to develop and demonstrate processes for immobilization of excess plutonium in glass or ceramic forms at Russian industrial sites. These activities may include the design and construction of a demonstration facility in Russia.

GA0301020

NN.61.01.03.0 No Yes MOX Fuel Fabrication (RF)

Definition: Activities associated with the design, licensing and construction of a MOX fuel fabrication facility in Russia. Activities will address receiving plutonium forms from the Plutonium Conversion Facility, processing and blending of fuels materials, fabrication of fuel pellets, loading pellets into rods, assembly of completed fuel bundles and shipment to commercial reactors for irradiation. Phase I operations of this facility shall produce MOX fuel in the amount 2MT Puyear for existing VVER-1000 and BN-600 reactors.

GA0301031

Fiscal Year: 2001

Master Report by B&R

Page: NN - 031
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NN6103030

NN.61.01.04.0

No

Yes

VVER-1000 Reactors (RF)

Definition:

Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications.

GA0301032
NN6103040

NN.61.01.05.0

No

Yes

BN-600 Reactors (RF)

Definition:

Activities associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium.

GA0301033
NN6103050

NN.61.01.06.0

No

Yes

Licensing and Regulation (RF)

Definition:

Licensing and Regulation

NN6103070

NN.61.01.07.0

No

Yes

Other Program Support (RF)

Definition:

Other Program Support

GA0301040
NN6103090

NN.61.02.00.0

Yes

No

Advanced Reactor Technology

Definition:

Joint U.S.-Russian development program of gas reactor technology to dispose of Russian excess weapons-derived plutonium.

Fiscal Year: 2001

Master Report by B&R

Page: NN - 032
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NN.61.02.01.0 No Yes Work in Russia

Definition: Gas reactor technology work to be performed in Russia to the extent that the Russian Federation matches contributions with either comparable funding or contributions-in-kind or other legislative direction.

GA0302010

NN.61.02.02.0 No Yes U.S. Support to Work in Russia

Definition: Gas reactor technology work to be performed in the United States by Department of Energy and other U.S. contractors.

GA0302020

NN.61.03.00.0 Yes No U.S. Support and Oversight

Definition: U.S. Support and Oversight

NN.61.03.01.0 No Yes Plutonium Conversion (US)

Definition: Oversight of activities in Russia associated with a feasibility study, process development, and design of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection.

GA0303011

GA0303021

NN.61.03.02.0 No Yes Immobilization (US)

Definition: Oversight of activities in Russia to develop and demonstrate processes for immobilization of excess plutonium in glass or ceramic forms at Russian industrial sites.

GA0303015

GA0303022

Fiscal Year: 2001

Master Report by B&R

Page: NN - 033
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NN.61.03.03.0 No Yes MOX Fuel Fabrication (US)

Definition: Activities in the U.S.-Russia associated with the feasibility study and licensing of a MOX fuel fabrication facility in Russia.

GA0303012

NN.61.03.04.0 No Yes VVER-1000 Reactors (US)

Definition: Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications.

GA0303013

NN.61.03.05.0 No Yes BN-600 Reactors (US)

Definition: Activities in the U.S.-Russia associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium.

GA0303014

NN.61.03.06.0 No Yes Program Management and Logistical Support

Definition: Activities associated with logistical and administrative support (including travel of Russian counterparts) and contract administration and direction which includes support services and engineering support.

NN6101070

NN6103090

NN.61.03.07.0 No Yes Licensing and Regulations (US)

Definition: Licensing and Regulations

GA0303030

NN.61.03.08.0 No Yes Parallex

Definition: Parallex

GA0303017

Fiscal Year: 2001

Master Report by B&R

Page: NN - 034
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

Control

Report

. . . . SubTask

Level

Level

Long Title

Previous
B&R Code
If Changed

NN.61.03.09.0

No

Yes

Other Program Support (US)

Definition:

Coordination and oversight of all miscellaneous activities associated with structuring and negotiating a United States-Russian accord for the disposition of excess weapons plutonium, including technical and logistical support of interactions with Steering Committee member agencies organizations and interactions attendant to international cooperation.

GA0303016

Fiscal Year: 2001

Master Report by B&R

Page: NP - 001
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NP.00.00.00.0	Yes	No	New Production Reactors	
---------------	-----	----	-------------------------	--

Definition:

NP.01.00.00.0	No	No	Heavy Water Reactor	
---------------	----	----	---------------------	--

Definition:

NP.01.01.00.0	No	Yes	Other Costs	
---------------	----	-----	-------------	--

Definition: Includes All Costs Incurred For Activities In Direct Support Of The Heavy Water Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

NP.01.21.00.0	No	No	Travel And Transportation Of Persons	
---------------	----	----	--------------------------------------	--

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 01 21 01 0 Below.

NP.01.21.01.0	No	Yes	Travel Subject To Travel Regulations	
---------------	----	-----	--------------------------------------	--

Fiscal Year: 2001

Master Report by B&R

Page: NP - 002
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.02.00.00.0 No No Modular High Temperature Gas Reactor

Definition:

NP.02.01.00.0 No Yes Other Costs

Definition: Includes All Costs Incurred For Activities In Direct Support Of The Modular High Temperature Gas Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

Fiscal Year: 2001

Master Report by B&R

Page: NP - 003
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

NP.02.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 02 21 01 0 Below.

NP.02.21.01.0 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.03.00.00.0 No No Light Water Reactor

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: NP - 004
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NP.03.01.00.0 No Yes Other Costs

Definition: Includes All Costs Incurred For Activities In Direct Support Of The Light Water Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

NP.03.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 03 21 01 0 Below.

NP.03.21.01.0 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2001

Master Report by B&R

Page: NP - 005
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

NP.04.00.00.0 No No Environmental

Definition:

NP.04.01.00.0 No Yes Other Costs

Definition:

Includes Costs Of Activities Directly Supporting Required Environmental Tasks Such As (A) Support Siting, Construction And Operation Of Reactors, And Fuel And Target Facilities; (B) Preparation Of Plans And Schedules, And Environmental Reviews And Oversight Associated With Characterization, Monitoring And Approval; (C) Preparation Of Environmental Reports, And Data Gathering And Analysis For All Construction And Operating Permit Applications; And (D) All Public Involvement Efforts Required By Ceq 1506.6 (Including Public Meetings, Hearings And Briefings Related To The Environmental Consequences Of The New Production Reactors Program).

NP.04.21.00.0 No No Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 04 21 01 0 Below.

NP.04.21.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: NP - 006
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.05.00.00.0 No No Program Support & Alternative Technologies

Definition: Includes Costs Of Program Level Activities (Excluding Environmental And Program Direction) Which Support All Technologies Such As Program Management, Safety Review And Compliance, Quality Assurance Oversight, Technical Oversight, And Liaison And Intergovernmental Relations.

NP.05.01.00.0 No Yes Program Support

Fiscal Year: 2001

Master Report by B&R

Page: NP - 007
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: This Program Includes Costs Of Program Level Activities (Excluding Environmental And Program Direction) Which Support All Technologies Such As Program Management, Safety Review And Compliance, Quality Assurance Oversight, Technical Oversight, And Liaison And Intergovernmental Relations.

NP.05.02.00.0 No Yes Alternative Technologies

Definition: This Includes All Costs Incurred For Activities In Direct Support Of Alternative Technologies Such As Site, Capacity, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

NP.05.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 05 21 01 0 Below.

NP.05.21.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: NP - 008
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.06.00.00.0 No No Program Direction

Definition: Includes All Costs And Obligations Incurred For The Office Of New Production Reactors Program Relating To Personal Services Benefits And Travel.

NP.06.11.00.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Np 06 12 03 0.

Fiscal Year: 2001

Master Report by B&R

Page: NP - 009
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NP.06.11.01.0 No Yes Full Time Permanent - Base Salaries

Definition:

NP.06.11.02.0 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

NP.06.11.03.0 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

NP.06.12.00.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

NP.06.12.02.0 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, And Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

NP.06.12.03.0 No Yes All Other Personnel Benefits

Fiscal Year: 2001

Master Report by B&R

Page: NP - 010
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts).

NP.06.13.00.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

NP.06.20.00.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, Supplies And Materials.

NP.06.20.01.0 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

NP.06.20.02.0 No Yes Standard Level User Charges

Fiscal Year: 2001

Master Report by B&R

Page: NP - 011
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

- **Subprogram**

Category

Task

SubTask

Control

Report

Level**Level**

Long Title

Previous B&R Code If Changed	Current B&R Code	Comments
100	100	
101	101	
102	102	
103	103	
104	104	
105	105	
106	106	
107	107	
108	108	
109	109	
110	110	
111	111	
112	112	
113	113	
114	114	
115	115	
116	116	
117	117	
118	118	
119	119	
120	120	
121	121	
122	122	
123	123	
124	124	
125	125	
126	126	
127	127	
128	128	
129	129	
130	130	
131	131	
132	132	
133	133	
134	134	
135	135	
136	136	
137	137	
138	138	
139	139	
140	140	
141	141	
142	142	
143	143	
144	144	
145	145	
146	146	
147	147	
148	148	
149	149	
150	150	
151	151	
152	152	
153	153	
154	154	
155	155	
156	156	
157	157	
158	158	
159	159	
160	160	
161	161	
162	162	
163	163	
164	164	
165	165	
166	166	
167	167	
168	168	
169	169	
170	170	
171	171	
172	172	
173	173	
174	174	
175	175	
176	176	
177	177	
178	178	
179	179	
180	180	
181	181	
182	182	
183	183	
184	184	
185	185	
186	186	
187	187	
188	188	
189	189	
190	190	
191	191	
192	192	
193	193	
194	194	
195	195	
196	196	
197	197	
198	198	
199	199	

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

NP.06.20.03.0	No	Yes	Communications, Other Rent And Utilities
---------------	----	-----	--

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Np 06 20 06 0.

NP.06.20.04.0	No	Yes	Printing And Reproduction
---------------	----	-----	---------------------------

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

NP.06.20.05.0	No	Yes	Services Performed By Other Agencies
---------------	----	-----	--------------------------------------

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

NP.06.20.06.0	No	Yes	Other Services
---------------	----	-----	----------------

Fiscal Year: 2001

Master Report by B&R

Page: NP - 012
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chpater 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

NP.06.20.07.0 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

NP.06.20.08.0 No Yes Training Expenses

Definition: Include The Costs Of Tuition, Laboratory Or Library Fees, Books, Membership Fees And Attendance At Meetings (Where Applicable), And Other Materials Or Supplies For Each Completed Instance Of Training. Such Costs Include Contracts To Conduct Training, Text Material, Visual Aids, Classroom Rental, Miscellaneous Class Materials, And Travel Costs For Instructors.

NP.06.20.09.0 No Yes Technical Support

Definition: This Includes All Costs Incurred For Activities In Direct Support Of Technical Support Activities Such As Project Control And Information Resource Management. Costs May Be Incurred In Contractual Services, Computer Hardware, And Software Support For The Following Programmatic Components: Records Management; Configuration Management; Cost And Schedule Control; And Overall Np Program And Administrative Systems.

Fiscal Year: 2001

Master Report by B&R

Page: NP - 013
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

NP.06.21.00.0

No

No

Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 06 21 01 0 Below.

NP.06.21.01.0

No

Yes

Travel Subject To Travel Regulations

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.07.00.00.0

No

No

Safety And Quality

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: NP - 014
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NP.07.01.00.0

No

Yes

Other Costs

Definition:

Includes All Costs Incurred For Activities In Direct Support Of (A) Safety Review Process Implementation Data; (B) Safety And Quality Requirements Criteria; (C) Development And Implementation Of Quality Assurance (Qa) Strategy And Programs; (D) Development Of Reliability, Availability, Maintainability And Inspectability; And (E) Development And Implementation Of A Strategy For Interfacing With Appropriate Safety Oversight And Advisory Organizations.

NP.07.21.00.0

No

No

Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 07 21 01 0 Below.

NP.07.21.01.0

No

Yes

Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: NP - 015
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.08.00.00.0

No

Yes

Safeguards And Security

Definition: Includes Costs Incurred In The Areas Of Safeguards And Security; Materials Control And Accountability; And Emergency Management To Support (A) Requirements Development; (B) Compliance Or Determination Of Compliance With These Requirements; And (C) Design Support Of Systems And Facilities That Meet These Requirements.

Fiscal Year: 2001

Master Report by B&R

Page: NS - 001
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

. Subprogram	. . Category	. . . Task	. . . . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
NS.00.00.00.0				No	No	National Nuclear Security Administration	

Definition:

NS.01.00.00.0				Yes	No	Program Direction	
---------------	--	--	--	-----	----	-------------------	--

Definition:

NS.01.01.00.0				No	Yes	Personnel Salaries and Benefits	
---------------	--	--	--	----	-----	---------------------------------	--

Definition:

Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV,5. Includes full time permanent base salaries, employee incentive awards, and all other personal services. Also includes personnel benefits, moving expenses, benefits for former personnel, and all other personnel benefits. Personnel benefits include cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees. Moving expenses includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 USC 5724 And 5724A, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI. Includes severance pay of former employees as provided in 5 USC 5595, as implemented by FPM regulations, Chapter 550, Subchapter 7. All other personnel benefits include payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, and DOE's share of social security taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the authority of 5 USC 5942, as implemented by OMB Circular No. A-77 (duty at NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organization should continue to maintain detailed records in their local systems.

NS.01.02.00.0				No	No	Travel	
---------------	--	--	--	----	----	--------	--

Fiscal Year: 2001

Master Report by B&R

Page: NS - 002
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes all costs of transportation of persons (including family travel expenses under 5 USC 5724 and 5724A as implemented by Federal travel regulations, Chapter 2, and DOE 1500 Chapter VI, subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged to foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at U.S. stopover must be shown on the travel authorization under remarks as necessary and not just incidental to the foreign trip. Also includes the rental and expense incident to the operation of passenger-carrying motor vehicles rented directly by DOE from interagency motor pools. In the case of rentals by DOE from GSA motor pools, includes the net reimbursement to GSA. Excludes the cost of rentals paid by DOE contractor to GSA or some other Government agency for passenger-carrying vehicles operated and maintained by the contractors, although such rental vehicles may be used on occasion by DOE employees.

NS.01.02.01.0

No

Yes

Immediate Office of the Under Secretary (NA-1)

Definition:

NS.01.02.02.0

No

Yes

Office of the Administrator (NA-2)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: NS - 003
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NS.01.02.03.0 No Yes Office of Defense Nuclear Security (NA-3)

Definition:

NS.01.02.04.0 No Yes Office of Defense Nuclear Counterintelligence (NA-4)

Definition:

NS.01.02.05.0 No Yes Office of Emergency Management (NA-10)

Definition:

NS.01.02.06.0 No Yes Other NNSA Offices and Functions

Definition:

NS.01.03.00.0 No No Training

Definition: Includes all costs for training.

NS.01.03.01.0 No Yes Immediate Office of the Under Secretary (NA-1)

Definition:

NS.01.03.02.0 No Yes Office of the Administrator (NA-2)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: NS - 004
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NS.01.03.03.0 No Yes Office of Defense Nuclear Security (NA-3)

Definition:

NS.01.03.04.0 No Yes Office of Defense Nuclear Counterintelligence (NA-4)

Definition:

NS.01.03.05.0 No Yes Office of Emergency Management (NA-10)

Definition:

NS.01.03.06.0 No Yes Other NNSA Offices and Functions

Definition:

NS.01.04.00.0 No No Advisory and Assistance

Definition:

Includes ongoing obligations for advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decisionmaking, management, and administration; support program and/or project management and administration; provide management and support services for RD activities; providing engineering and technical support services; or improve the effectiveness of management processes or procedures. Includes management and professional support services, studies, analyses, and evaluations, and engineering and technical services. Also includes interagency agreements for advisory and assistance services.

Fiscal Year: 2001

Master Report by B&R

Page: NS - 005
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NS.01.04.01.0	No	Yes	Immediate Office of the Under Secretary (NA-1)	
---------------	----	-----	--	--

Definition:

NS.01.04.02.0	No	Yes	Office of the Administrator (NA-2)	
---------------	----	-----	------------------------------------	--

Definition:

NS.01.04.03.0	No	Yes	Office of Defense Nuclear Security (NA-3)	
---------------	----	-----	---	--

Definition:

NS.01.04.04.0	No	Yes	Office of Defense Nuclear Counterintelligence (NA-4)	
---------------	----	-----	--	--

Definition:

NS.01.04.05.0	No	Yes	Office of Emergency Management (NA-10)	
---------------	----	-----	--	--

Definition:

NS.01.04.06.0	No	Yes	Other NNSA Offices and Functions	
---------------	----	-----	----------------------------------	--

Definition:

NS.01.05.00.0	No	Yes	Contractual Services	
---------------	----	-----	----------------------	--

Fiscal Year: 2001

Master Report by B&R

Page: NS - 006
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes cost of contractual services, supplies and materials for (publications, ADP supplies, and materials) transportation of things, standard level user charges, communications (includes ADP and communication services and rentals), rent, and utilities, printing and reproduction and other contractual services in support of Defense Programs. Excludes advisory and assistance services which are included in detail under classification NS0104000.

NS.01.06.00.0 No Yes Other Related Expenses

Definition:

NS.01.07.00.0 No No Working Capital Fund (WCF)Expenses

Definition:

NS.01.07.15.0 No Yes Payroll and Other Personnel Expenses

Definition:

DP0517150

NS.01.07.24.0 No No Administrative Services

Definition:

NS.01.07.24.1 No Yes Supplies

Definition:

DP0517241

Fiscal Year: 2001

Master Report by B&R

Page: NS - 007
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NS.01.07.24.2 No Yes Postage

Definition:

DP0517242

NS.01.07.24.3 No Yes Photocopying

Definition:

DP0517243

NS.01.07.24.4 No Yes Printing and Graphics

Definition:

DP0517244

NS.01.07.24.5 No Yes Building Rental, Operations and Maintenance

Definition:

DP0517245

NS.01.07.34.0 No No Information Management Systems and Operations

Definition:

NS.01.07.34.1 No Yes Telecommunications

Definition:

DP0517341

NS.01.07.34.2 No Yes Office Automation Equipment and Support

Definition:

DP0517342

Fiscal Year: 2001

Master Report by B&R

Page: NS - 008
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NS.01.07.34.3 No Yes Networking

Definition:

DP0517343

NS.01.07.44.0 No No Procurement Services

Definition:

NS.01.07.44.1 No Yes Contract Audits

Definition:

DP0517441

NS.01.07.44.2 No Yes Contract Closeout

Definition:

DP0517442

NS.01.07.52.0 No Yes Executive Information System (WCF)

Definition:

DP0517520

NS.01.07.54.0 No Yes Personnel and Training Services

Definition:

DP0517540

NS.01.07.94.0 No Yes Indirect Operating Costs

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: NS - 009
Run Date: 2/4/2002

For Assistant Secretary: DP - Deputy Administrator for Defense Programs
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task Control Report

. . . . SubTask Level Level Long Title

Previous
B&R Code
If Changed

DP0517940

Fiscal Year: 2001

Master Report by B&R

Page: PA - 001
Run Date: 2/4/2002

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: PA0000000 - PA9999999, Independent Oversight and Performance Assurance (Defense)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

PA.00.00.00.0	Yes	No	Independent Oversight and Performance Assurance (Defense)	
---------------	-----	----	---	--

Definition: Includes costs associated with activities to assure that Department of Energy (DOE) activities are being conducted in conformance with applicable environmental laws and regulations and in a manner designed to protect the health and safety of the workers, the public, and the environment.

PA.10.00.00.0	No	No	Independent Oversight and Performance Assurance	
---------------	----	----	---	--

Definition: Includes costs to conduct oversight activities that provide information for analyses needed to ensure that the Department of Energy and contractor management, the Nation, and the Secretary of Energy have an accurate, comprehensive understanding of the effectiveness, vulnerabilities, and trends of the Departments safeguards and security policies and programs.

Fiscal Year: 2001

Master Report by B&R

Page: PB - 001
Run Date: 2/4/2002

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

PB.00.00.00.0	Yes	No	Independent Oversight and Performance Assurance (Defense) - Program Direction	
---------------	-----	----	---	--

Definition:

PB.10.00.00.0	No	No	Program Direction	
---------------	----	----	-------------------	--

Definition: Includes costs and obligations incurred for the Security Oversight and Performance Assurance Program relating to personal services, benefits, and travel.

PB.10.01.00.0	No	No	Independent Oversight and Performance Assurance	
---------------	----	----	---	--

Definition: Includes costs and obligations incurred for the Independent Oversight and Performance Assurance Program relating to personal services, benefits, and travel for the Office of Independent Oversight and Performance Assurance.

PB.10.01.11.0	No	No	Personal Services	
---------------	----	----	-------------------	--

Definition: Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5 (Formerly Appendix 1101). Excludes those employees overseas allowances included in classification PB1001123.

PB.10.01.11.1	No	Yes	Full Time Permanent - Base Salaries	
---------------	----	-----	-------------------------------------	--

Definition:

PB.10.01.11.2	No	Yes	All Other Personal Services	
---------------	----	-----	-----------------------------	--

Definition: Includes all other personal services except full-time permanent base salaries.

Fiscal Year: 2001

Master Report by B&R

Page: PB - 002
Run Date: 2/4/2002

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

PB.10.01.11.3 No Yes Employee Incentive Awards

Definition: Includes cash awards for employees suggestions and efficiency.

PB.10.01.12.0 No No Personnel Benefits

Definition: Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

PB.10.01.12.2 No Yes Moving Expenses

Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

PB.10.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOEs share of Social Security Taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems.

PB.10.01.12.4 No Yes Training

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: PB - 003
Run Date: 2/4/2002

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

PB.10.01.13.0 No Yes Benefits for Former Personnel

Definition: Includes severence pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

PB.10.01.21.0 No No Travel and Transportation of Persons

Definition: Includes all costs of travel and transportation of persons as detailed under classification PB1001211 below.

PB.10.01.21.1 No Yes Travel Subject to Travel Regulations

Definition: Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately-owned vehicles and related charges that are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from Government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at a U.S. stopover must be shown on the travel authorization (DOE Form HQ F 1510.2A) under Remarks (Col. 14) as necessary and not just incidental to the foreign trip.

Fiscal Year: 2001

Master Report by B&R

Page: PB - 004
Run Date: 2/4/2002

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

PB.10.02.00.0

No

Yes

Independent Oversight and Performance Assurance Contractual Services

Definition:

Includes costs to conduct oversight activities that provide information for analyses needed to ensure that the Department of Energy and contractor management, the Nation, the Secretary of Energy have an accurate, comprehensive understanding of the effectiveness, vulnerabilities, and trends of the Department's safeguards and security policies and programs.

PA1009000
PA1001000

PB.10.09.00.0

No

Yes

Special Projects

Definition:

PB.10.11.00.0

No

No

Goods and Services Provided through WCF

Definition:

PB.10.11.14.0

No

Yes

Payroll and Other Personnel Costs

Definition:

PB.10.11.15.0

No

Yes

Payroll Processing

Definition:

PB.10.11.24.0

No

No

Administrative Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: PB - 005
Run Date: 2/4/2002

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

PB.10.11.24.1

No

Yes

Supplies

Definition:

PB.10.11.24.2

No

Yes

Postage

Definition:

PB.10.11.24.3

No

Yes

Photocopying

Definition:

PB.10.11.24.4

No

Yes

Printing and Graphics

Definition:

PB.10.11.24.5

No

Yes

Building Rental, Operations, and Maintenance

Definition:

PB.10.11.34.0

No

No

Information Management Systems and Operations

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: PB - 006
Run Date: 2/4/2002

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

PB.10.11.34.1	No	Yes	Telecommunication	
---------------	----	-----	-------------------	--

Definition:

PB.10.11.34.2	No	Yes	Office Automation Equipment and Support	
---------------	----	-----	---	--

Definition:

PB.10.11.34.3	No	Yes	Networking	
---------------	----	-----	------------	--

Definition:

PB.10.11.44.0	No	No	Procurement Services	
---------------	----	----	----------------------	--

Definition:

PB.10.11.44.1	No	Yes	Contract Audits	
---------------	----	-----	-----------------	--

Definition:

PB.10.11.44.2	No	Yes	Contract Closeout	
---------------	----	-----	-------------------	--

Definition:

PB.10.11.52.0	No	Yes	Corporate Executive Information System	
---------------	----	-----	--	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: PB - 007
Run Date: 2/4/2002

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

PB.10.11.54.0 No Yes Personnel and Training Services

Definition:

PB.10.11.94.0 No Yes Indirect Operating Costs

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: PE - 001
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

PE.00.00.00.0 No No Policy Analysis And Systems Studies

Definition: Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis An All Energy Policy Energy Matters; And Continual Analysis And Reassessment Of Policy Implications Within National Energy Programs.

PE.01.00.00.0 Yes Yes Policy, Planning And Analysis

Definition: Includes All Costs Associated With Policy Analysis And Systems Studies Which Are Administered By The Office Of Policy, Planning And Analysis.

PE.04.00.00.0 Yes No Office Of Environmental Analysis

Definition: This Budget Activity Is Segregated Into Two Subprograms: Policy Studies And Program Direction.

PE.04.01.00.0 No Yes Policy Analysis

Definition: Includes Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis On Energy Policy Energy Matters; And Continual Analysis And Reassessment Of Policy Implications Within Energy Programs, Excluding Costs Incurred In Pe0403000 And Pe0404000 As Detailed Below.

PE.04.02.00.0 No No Program Direction

Definition: Includes Costs And Obligations Incurred For The Office Of Environmental Analysis Relating To Personal Services, Benefits, Travel And Training.

PE.04.02.11.0 No No Personal Services

Fiscal Year: 2001

Master Report by B&R

Page: PE - 002
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Pe 04 05 12 3.

PE.04.02.11.1 No Yes Full Time Permanent - Base Salaries

Definition: Includes All Costs For Full-Time Permanent Base Salaries.

PE.04.02.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

PE.04.02.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

PE.04.02.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

PE.04.02.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2001

Master Report by B&R

Page: PE - 003
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

PE.04.02.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local System.

PE.04.02.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

PE.04.02.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, Supplies And Materials.

PE.04.02.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2001

Master Report by B&R

Page: PE - 004
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

PE.04.02.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of Public Building Amendments Of 1972.

PE.04.02.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable And Radio, Including Installation And Rental Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Etc; (B) Lump Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post);(E) Rent Of (Or Charges For Possession And Use Of) Land, Structures Or Equipment, Exclusive Of Transportation Equipment; And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

PE.04.02.20.4 No Yes Printing And Reproduction

Definition: Includes Cost Of Contractual Printing And Reproduction And The Related Composition And Biding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

PE.04.02.20.5 No Yes Training

Definition: Includes Costs Of Training Of Employees In Non-Government Facilities.

PE.04.02.20.6 No Yes Other Services

Fiscal Year: 2001

Master Report by B&R

Page: PE - 005
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

PE.04.02.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As Office Supplies, Duplicating Supplies, Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles, Subscriptions To Scientific, Technical, And Professional Periodicals, Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

PE.04.02.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons.

PE.04.02.21.1 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: PE - 006
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724(A) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty As A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

PE.04.03.00.0 No Yes Country Studies Program

Definition: Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis, To Assist Developing Countries Formulate Their Climate Change Policies.

PE.04.04.00.0 No Yes Assisting Deployment Of Energy Practices And Technologies (Adept)

Definition: Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis On Energy Technologies, To Address Development And Environmental Objectives In Developing Countries.

Fiscal Year: 2001

Master Report by B&R

Page: PE - 007
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Fiscal Year: 2001

Master Report by B&R

Page: RA - 001
Run Date: 2/4/2002

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

RA.00.00.00.0 Yes No Office Of The Inspector General

Definition: Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Inspector General.

RA.11.00.00.0 No Yes Full-Time Permanent Salaries

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ra 12 03 00 0.

RA.12.00.00.0 No No Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

RA.12.02.00.0 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). (Third Party Relocation Service, And Shipping And Storage Of Household Goods Covered Under Ra2003090).

RA.12.03.00.0 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes.

Fiscal Year: 2001

Master Report by B&R

Page: RA - 002
Run Date: 2/4/2002

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

RA.12.04.00.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay, Including Buyouts, Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

RA.15.00.00.0 No No Other Compensation

Definition:

RA.15.01.00.0 No Yes Other Than Full-Time Permanent

Definition: Regular Sales And Wages, Including Terminal Leave Payments, Paid Directly To Other Federal Civilian Employees. Includes Pay For Employees In The Competitive And Excepted Services With Appointments That Are Not Designated As Full-Time Permanent Under Object Class 11.1. Includes Pay For Employees In The Senior Executive Service Who Are Serving Under Limited Term Appoint-Ments As Defined In 5 U.S.C. 3132(A)(5) And Under Limited Emergency Appointments As Defined In 5 U.S.C. 3132(A)(6).

RA.15.02.00.0 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Doe Employee'S Performance Awards And Other Awards Related To Cost Reductions, Etc.

RA.15.03.00.0 No Yes Other Personnel Compensation

Definition: All Other Personnel Compensation Paid Directly To Civilian Employees, Including Premium Pay, Availability Pay And Differentials (Except For Cash Allowances For Higher Cost Of Living Locations, Which Are Classified Under Object Class 12.1).

Fiscal Year: 2001

Master Report by B&R

Page: RA - 003
Run Date: 2/4/2002

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

RA.15.04.00.0 No Yes Regular Overtime Not Associated With Availability Pay

Definition:

RA.20.00.00.0 No No Services

Definition:

RA.20.02.00.0 No Yes Contract Audits And Closeouts

Definition:

RA.20.03.00.0 No No Other Contractual Services And Supplies

Definition:

Includes Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Ra2003030 Through Ra2003090.

RA.20.03.03.0 No Yes Communications, Other Rent And Utilities

Definition:

Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment (I.E., Ncic And Lexis Nexis), Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ra 20 03 06 0.

Fiscal Year: 2001

Master Report by B&R

Page: RA - 004
Run Date: 2/4/2002

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

RA.20.03.05.0 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

RA.20.03.06.0 No Yes Other Services

Definition: Includes Costs For Other Contractual Services, Employee Health Services, Training Of Employees In Non-Government Facilities (Includes Rental Of Conference Rooms); And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

RA.20.03.07.0 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, Retirement And Recognition Plaques, And Similar Items That Are Not To Be Capitalized.

RA.20.03.08.0 No Yes Adp Related Services

Definition: Includes All Automated Data Processing Purchases, Services And Contracts.

Fiscal Year: 2001

Master Report by B&R

Page: RA - 005
Run Date: 2/4/2002

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

RA.20.03.09.0 No Yes Permanant Change Of Station

Definition: Includes Third Party Relocation Service Contracts And Shipping And Storage Of Household Goods Under 5 U.S.C. 5726(C)
As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501).

RA.20.04.00.0 No Yes Training

Definition: Includes All Costs For Training Conducted In Government Facilities By Doe, Other Federal Agencies, And Contractors.
This Excludes Training Covered Under Ra2003060.

RA.21.00.00.0 No No Travel

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Ra 21 01 00 0 Through Ra 21
03 00 0 Below.

RA.21.01.00.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: RA - 006
Run Date: 2/4/2002

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

RA.21.02.00.0

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2001

Master Report by B&R

Page: RA - 007
Run Date: 2/4/2002

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

RA.21.03.00.0 No Yes Other Costs For Transportation Of Persons

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

RA.23.00.00.0 No No Working Capital Fund

Definition:

RA.23.01.00.0 No No Goods And Services Provided Through Working Capital Fund (Wcf)

Definition:

RA.23.01.14.0 No Yes Payroll And Other Personnel Costs

Definition:

RA.23.01.15.0 No Yes Payroll Processing To Be Performed By Non-Federal Contractorand/Or Other Federal Agency

Definition:

RA.23.01.24.0 No No Administrative Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: RA - 008
Run Date: 2/4/2002

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

RA.23.01.24.1 No Yes Supplies

Definition:

RA.23.01.24.2 No Yes Postage

Definition:

RA.23.01.24.3 No Yes Photocopying

Definition:

RA.23.01.24.4 No Yes Printing And Graphics

Definition:

RA.23.01.24.5 No Yes Building Rental, Operations, And Maintenance

Definition:

RA.23.01.34.0 No No Information Management Systems And Operations

Definition:

RA.23.01.34.1 No Yes Telecommunication

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: RA - 009
Run Date: 2/4/2002

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

RA.23.01.34.2 No Yes Office Automation Equipment And Support

Definition:

RA.23.01.34.3 No Yes Networking

Definition:

RA.23.01.44.0 No No Procurement Services

Definition:

RA.23.01.44.1 No Yes Contract Audits

Definition:

RA.23.01.44.2 No Yes Contract Closeout

Definition:

RA.23.01.52.0 No Yes Executive Information System (EIS)

Definition: Executive Information System (EIS)

RA.23.01.54.0 No Yes Personnel And Training Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: RA - 010
Run Date: 2/4/2002

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

RA.23.01.94.0

No

Yes

Indirect Operating Costs

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: RU - 001
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: RU0000000 - RUZZZZZZZ, Indian Rupees

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

RU.00.00.00.0	No	No	Indian Rupees
---------------	----	----	---------------

Definition:

RU.PE.00.00.0	Yes	Yes	Indian Rupees
---------------	-----	-----	---------------

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SA - 001
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.00.00.00.0 No No Strategic Petroleum Reserve

Definition: Includes All Obligations And Costs Incurred For The Establishment Of A National Strategic Petroleum Reserve Through The Process Of Site And Facility Acquisition, Construction Of Storage Facilities And Tanker Terminals, Purchase Of Petroleum, Transportation Of Oil To And From Storage Facilities, And Overall Program Planning And Administration.

SA.02.00.00.0 Yes No Petroleum Acquisition And Transportation

Definition: Includes All Obligations And Costs Incurred For The Purchase And Transportation Of Petroleum From Domestic, Federal, Or Foreign Sources, To Include Overseas Shipping, Inland Waterways, Coastal Shipping, Pipelines, Rail Car, Tank Truck, Port Handling; Terminal Services; Temporary Logistical Storage; And Other Transportation And Handling Charges.

SA.02.01.00.0 No Yes Oil And Ocean Transportation

Definition: Includes All Obligations And Cost Incurred For The Purchase Of Crude Oil And The Offshore Transportation Of That Crude Oil/Product. Includes All Tanker/Barge Demurrage Charges.

SA.02.02.00.0 No Yes Marine Terminal And Transportation Services

Definition: Includes All Obligations And Costs For Coastal Offshore Terminal Services And All Domestic Transportation Of Spr Crude Oil/Products. Includes Customs Duties, Transshipment, Surge Storage, Spr'S Terminal At St. James, Louisiana, And Other Costs Including Defense Fuel Supply Center Administration Costs Associated With Acquiring And Transporting Spr Oil.

SA.02.03.00.0 No No Other

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SA - 002
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.03.12.0	No	No	New Orleans - Operations
---------------	----	----	--------------------------

Definition:

SA.02.03.12.P	No	Yes	Other
---------------	----	-----	-------

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.02.03.71.0	No	No	St. James - Construction
---------------	----	----	--------------------------

Definition:

SA.02.03.71.A	No	Yes	Land Acquisition
---------------	----	-----	------------------

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

SA.02.03.71.B	No	Yes	Engineering Design
---------------	----	-----	--------------------

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.02.03.71.C	No	Yes	Site Construction
---------------	----	-----	-------------------

Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 003
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.02.03.71.D

No

Yes

Pipeline Construction

Definition:

Includes All Costs Associated With The Procurement And Installation Of Pipe-Lines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.02.03.71.R

No

Yes

Terminal Modifications

Definition:

Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

SA.02.03.72.0

No

No

St. James - Operations

Definition:

SA.02.03.72.G

No

Yes

Electricity

Definition:

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.02.03.72.H

No

Yes

Security

Definition:

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 004
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SA.02.03.72.J No Yes Environmental

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.02.03.72.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Planning For The Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.02.03.72.L No Yes Operations

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facili-Ties, Sites And Terminals Which Are Related To On-Going Storage Facilities, Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deli-Veries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Speci Fically Identified Which Are Deemed Appropriate.

SA.02.03.72.M No Yes Maintenance

Definition: Includes All Costs Associated With The Planning For An Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.02.03.72.N No Yes Special Projects

Fiscal Year: 2001

Master Report by B&R

Page: SA - 005
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.02.03.72.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.02.04.00.0 No Yes Administration

Definition: Includes All Expenses Incurred By The Defense Fuel Supply Center For Spr-Related Administrative Efforts Including Quality Assurance Inspections, Sampling, And Testing Of Oil Tankers At Overseas Ports And Terminals.

SA.02.05.00.0 No No Drawdown And Distribution

Definition: Includes All Expenses Deemed Related To Drawdown Readiness Activities And Drawdown/Distribution Of Crude Oil From The Spr.

SA.02.05.12.0 No No New Orleans - Operations

Definition:

SA.02.05.12.G No Yes Electricity

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 006
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.12.H No Yes Security

Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.12.I No Yes Support Services

Definition: Includes All Costs Associated With Management And Technical Support Services And Special Reproduction Requirements Pertaining To Drawdown Readiness And/Or Drawdown/Distribution.

SA.02.05.12.J No Yes Environmental

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.02.05.12.K No Yes Safety And Fire Protection

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

SA.02.05.12.L No Yes Operations

Fiscal Year: 2001

Master Report by B&R

Page: SA - 007
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

SA.02.05.12.M No Yes Maintenance

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

SA.02.05.12.N No Yes Special Projects

Definition: Includes Special Project Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

SA.02.05.12.P No Yes Other

Definition: Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified With Other Existing Categories.

SA.02.05.12.T No Yes Management And Support

Fiscal Year: 2001

Master Report by B&R

Page: SA - 008
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.12.Z No Yes Major Maintenance

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

SA.02.05.13.0 No No New Orleans - Capital Improvements

Definition:

SA.02.05.13.H No Yes Security

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.

SA.02.05.13.J No Yes Environmental

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 009
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.13.K No Yes Safety And Fire Protection

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.13.L No Yes Operations

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

SA.02.05.13.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Other Cip Categories.

SA.02.05.14.0 No No New Orleans - Distribution Enhancements

Definition:

SA.02.05.14.A No Yes Land Acquisition

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 010
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.14.B	No	Yes	Engineering Design
Definition:	Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.		
SA.02.05.14.D	No	Yes	Pipeline Construction
Definition:	Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.		
SA.02.05.14.P	No	Yes	Other
Definition:	Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.		
SA.02.05.14.R	No	Yes	Terminal Modifications
Definition:	Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Terminal Enhancement Contracts For The Distribution Enhancements.		

Fiscal Year: 2001

Master Report by B&R

Page: SA - 011
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.15.0	No	Yes	New Orleans - Continuing Engineering	
---------------	----	-----	--------------------------------------	--

Definition:

SA.02.05.16.0	No	No	New Orleans - Facilities Modernization	
---------------	----	----	--	--

Definition:

SA.02.05.16.A	No	Yes	Land Acquisition	
---------------	----	-----	------------------	--

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

SA.02.05.16.B	No	Yes	Engineering Design	
---------------	----	-----	--------------------	--

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

SA.02.05.16.C	No	Yes	Other Construction	
---------------	----	-----	--------------------	--

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 012
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.16.D No Yes Pipeline Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.16.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Other Facilities Modernization Categories.

SA.02.05.16.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

SA.02.05.22.0 No No Bryan Mound - Operations

Definition:

SA.02.05.22.G No Yes Electricity

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 013
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.22.H No Yes Security

Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.22.J No Yes Environmental

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.02.05.22.K No Yes Safety And Fire Protection

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

SA.02.05.22.L No Yes Operations

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

SA.02.05.22.M No Yes Maintenance

Fiscal Year: 2001

Master Report by B&R

Page: SA - 014
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

SA.02.05.22.N No Yes Special Projects

Definition: Includes Special Projects Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

SA.02.05.22.P No Yes Other

Definition: Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

SA.02.05.22.T No Yes Management And Support

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.22.Z No Yes Major Maintenance

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 015
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.23.0	No	No	Bryan Mound - Capital Improvements
---------------	----	----	------------------------------------

Definition:

SA.02.05.23.H	No	Yes	Security
---------------	----	-----	----------

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.

SA.02.05.23.J	No	Yes	Environmental
---------------	----	-----	---------------

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

SA.02.05.23.K	No	Yes	Safety And Fire Protection
---------------	----	-----	----------------------------

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.23.L	No	Yes	Operations
---------------	----	-----	------------

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 016
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.23.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

SA.02.05.24.0 No No Bryan Mound - Distribution Enhancements

Definition:

SA.02.05.24.A No Yes Land Acquisition

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

SA.02.05.24.B No Yes Engineering Design

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.24.D No Yes Pipeline Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 017
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.24.P

No

Yes

Other

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

SA.02.05.24.R

No

Yes

Terminal Modifications

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

SA.02.05.25.0

No

Yes

Bryan Mound - Continuing Engineering

Definition:

SA.02.05.26.0

No

No

Bryan Mound - Facilities Modernization

Definition:

SA.02.05.26.A

No

Yes

Land Acquisition

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 018
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.26.B

No

Yes

Engineering Design

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

SA.02.05.26.C

No

Yes

Other Construction

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

SA.02.05.26.D

No

Yes

Pipeline Construction

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.26.P

No

Yes

Other

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 019
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.26.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

SA.02.05.32.0 No No West Hackberry - Operations

Definition:

SA.02.05.32.G No Yes Electricity

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

SA.02.05.32.H No Yes Security

Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.32.J No Yes Environmental

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 020
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.32.K	No	Yes	Safety And Fire Protection
Definition:	Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.		
SA.02.05.32.L	No	Yes	Operations
Definition:	Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.		
SA.02.05.32.M	No	Yes	Maintenance
Definition:	Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.		
SA.02.05.32.N	No	Yes	Special Projects
Definition:	Includes Special Project Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.		

Fiscal Year: 2001

Master Report by B&R

Page: SA - 021
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.32.P

No

Yes

Other

Definition:

Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

SA.02.05.32.T

No

Yes

Management And Support

Definition:

Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.32.Z

No

Yes

Major Maintenance

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

SA.02.05.33.0

No

No

West Hackberry - Capital Improvements

Definition:

SA.02.05.33.H

No

Yes

Security

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 022
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.33.J No Yes Environmental

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

SA.02.05.33.K No Yes Safety And Fire Protection

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.33.L No Yes Operations

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

SA.02.05.33.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

SA.02.05.34.0 No No West Hackberry - Distribution Enhancements

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SA - 023
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.34.A No Yes Land Acquisition

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

SA.02.05.34.B No Yes Engineering Design

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.34.D No Yes Pipeline Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

SA.02.05.34.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 024
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.34.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

SA.02.05.35.0 No Yes West Hackberry - Continuing Engineering

Definition:

SA.02.05.36.0 No No West Hackberry - Facilities Modernization

Definition:

SA.02.05.36.A No Yes Land Acquisition

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

SA.02.05.36.B No Yes Engineering Design

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 025
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.36.C No Yes Other Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

SA.02.05.36.D No Yes Pipeline Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.36.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

SA.02.05.36.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 026
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.42.0	No	No	Bayou Choctaw - Operations
---------------	----	----	----------------------------

Definition:

SA.02.05.42.G	No	Yes	Electricity
---------------	----	-----	-------------

Definition:

Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

SA.02.05.42.H	No	Yes	Security
---------------	----	-----	----------

Definition:

Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.42.J	No	Yes	Environmental
---------------	----	-----	---------------

Definition:

Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.02.05.42.K	No	Yes	Safety And Fire Protection
---------------	----	-----	----------------------------

Definition:

Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 027
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.42.L No Yes Operations

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

SA.02.05.42.M No Yes Maintenance

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

SA.02.05.42.N No Yes Special Projects

Definition: Includes Special Projects Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

SA.02.05.42.P No Yes Other

Definition: Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

SA.02.05.42.T No Yes Management And Support

Fiscal Year: 2001

Master Report by B&R

Page: SA - 028
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.42.Z No Yes Major Maintenance

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

SA.02.05.43.0 No No Bayou Choctaw - Capital Improvements

Definition:

SA.02.05.43.H No Yes Security

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.

SA.02.05.43.J No Yes Environmental

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 029
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.43.K No Yes Safety And Fire Protection

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.43.L No Yes Operations

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

SA.02.05.43.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

SA.02.05.44.0 No No Bayou Choctaw - Distribution Enhancements

Definition:

SA.02.05.44.A No Yes Land Acquisition

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 030
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.44.B No Yes Engineering Design

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.44.D No Yes Pipeline Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

SA.02.05.44.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

SA.02.05.44.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 031
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.45.0	No	Yes	Bayou Choctaw - Continuing Engineering
---------------	----	-----	--

Definition:

SA.02.05.46.0	No	No	Bayou Choctaw - Facilities Modernization
---------------	----	----	--

Definition:

SA.02.05.46.A	No	Yes	Land Acquisition
---------------	----	-----	------------------

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

SA.02.05.46.B	No	Yes	Engineering Design
---------------	----	-----	--------------------

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

SA.02.05.46.C	No	Yes	Other Construction
---------------	----	-----	--------------------

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 032
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.46.D No Yes Pipeline Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.46.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

SA.02.05.46.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

SA.02.05.52.0 No No Weeks Island - Operations

Definition:

SA.02.05.52.G No Yes Electricity

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 033
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.52.H No Yes Security

Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.52.J No Yes Environmental

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.02.05.52.K No Yes Safety And Fire Protection

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

SA.02.05.52.L No Yes Operations

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

SA.02.05.52.M No Yes Maintenance

Fiscal Year: 2001

Master Report by B&R

Page: SA - 034
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

SA.02.05.52.N No Yes Special Projects

Definition: Includes Special Project Costs Associated With Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

SA.02.05.52.P No Yes Other

Definition: Includes Any Operations-Related Costs For Drawdown/Distribution Which Can Not Be Identified Readily With Other Identified Categories.

SA.02.05.52.T No Yes Management And Support

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.52.Z No Yes Major Maintenance

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 035
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.53.0 No No Weeks Island - Capital Improvements

Definition:

SA.02.05.53.H No Yes Security

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.

SA.02.05.53.J No Yes Environmental

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

SA.02.05.53.K No Yes Safety And Fire Protection

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.53.L No Yes Operations

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 036
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.53.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

SA.02.05.54.0 No No Weeks Island - Distribution Enhancements

Definition:

SA.02.05.54.A No Yes Land Acquisition

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

SA.02.05.54.B No Yes Engineering Design

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.54.D No Yes Pipeline Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 037
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.54.P

No

Yes

Other

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

SA.02.05.54.R

No

Yes

Terminal Modifications

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

SA.02.05.55.0

No

Yes

Weeks Island - Continuing Engineering

Definition:

SA.02.05.56.0

No

No

Weeks Island - Facilities Modernization

Definition:

SA.02.05.56.A

No

Yes

Land Acquisition

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 038
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.56.B

No

Yes

Engineering Design

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

SA.02.05.56.C

No

Yes

Other Construction

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

SA.02.05.56.D

No

Yes

Pipeline Construction

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.56.P

No

Yes

Other

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 039
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.56.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

SA.02.05.62.0 No No Sulphur Mines - Operations

Definition:

SA.02.05.62.G No Yes Electricity

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

SA.02.05.62.H No Yes Security

Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.62.J No Yes Environmental

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 040
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.62.K	No	Yes	Safety And Fire Protection
Definition:	Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.		
SA.02.05.62.L	No	Yes	Operations
Definition:	Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.		
SA.02.05.62.M	No	Yes	Maintenance
Definition:	Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.		
SA.02.05.62.N	No	Yes	Special Projects
Definition:	Includes Special Projects Costs Associated With Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.		

Fiscal Year: 2001

Master Report by B&R

Page: SA - 041
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.62.P No Yes Other

Definition: Includes Any Operations-Related Costs For Drawdown/Distribution Which Can Not Be Identified Readily With Other Identified Categories.

SA.02.05.62.T No Yes Management And Support

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.62.Z No Yes Major Maintenance

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

SA.02.05.63.0 No No Sulphur Mines - Capital Improvements

Definition:

SA.02.05.63.H No Yes Security

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 042
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.63.J No Yes Environmental

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

SA.02.05.63.K No Yes Safety And Fire Protection

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.63.L No Yes Operations

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

SA.02.05.63.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

SA.02.05.64.0 No No Sulphur Mines - Distribution Enhancements

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SA - 043
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.64.A No Yes Land Acquisition

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

SA.02.05.64.B No Yes Engineering Design

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.64.D No Yes Pipeline Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

SA.02.05.64.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 044
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.64.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

SA.02.05.65.0 No Yes Sulphur Mines - Continuing Engineering

Definition:

SA.02.05.66.0 No No Sulphur Mines - Facilities Modernization

Definition:

SA.02.05.66.A No Yes Land Acquisition

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

SA.02.05.66.B No Yes Engineering Design

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 045
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.66.C No Yes Other Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

SA.02.05.66.D No Yes Pipeline Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.66.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

SA.02.05.66.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 046
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.72.0 No No St. James - Operations

Definition:

SA.02.05.72.G No Yes Electricity

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown/Distribution.

SA.02.05.72.H No Yes Security

Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.72.J No Yes Environmental

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.02.05.72.K No Yes Safety And Fire Protection

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

SA.02.05.72.L No Yes Operations

Fiscal Year: 2001

Master Report by B&R

Page: SA - 047
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

SA.02.05.72.M No Yes Maintenance

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

SA.02.05.72.N No Yes Special Projects

Definition: Includes Special Project Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

SA.02.05.72.P No Yes Other

Definition: Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

SA.02.05.72.T No Yes Management And Support

Fiscal Year: 2001

Master Report by B&R

Page: SA - 048
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.72.Z No Yes Major Maintenance

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

SA.02.05.73.0 No No St. James - Capital Improvements

Definition:

SA.02.05.73.H No Yes Security

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.

SA.02.05.73.J No Yes Environmental

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 049
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.73.K No Yes Safety And Fire Protection

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.73.L No Yes Operations

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

SA.02.05.73.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

SA.02.05.74.0 No No St. James - Distribution Enhancements

Definition:

SA.02.05.74.A No Yes Land Acquisition

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 050
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.74.B No Yes Engineering Design

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.74.D No Yes Pipeline Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

SA.02.05.74.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

SA.02.05.74.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 051
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.75.0	No	Yes	St. James - Continuing Engineering
---------------	----	-----	------------------------------------

Definition:

SA.02.05.76.0	No	No	St. James - Facilities Modernization
---------------	----	----	--------------------------------------

Definition:

SA.02.05.76.A	No	Yes	Land Acquisition
---------------	----	-----	------------------

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

SA.02.05.76.B	No	Yes	Engineering Design
---------------	----	-----	--------------------

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

SA.02.05.76.C	No	Yes	Other Construction
---------------	----	-----	--------------------

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 052
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.76.D No Yes Pipeline Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.76.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

SA.02.05.76.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

SA.02.05.92.0 No No Big Hill - Operations

Definition:

SA.02.05.92.G No Yes Electricity

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 053
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.92.H No Yes Security

Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.92.J No Yes Environmental

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.02.05.92.K No Yes Safety And Fire Protection

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

SA.02.05.92.L No Yes Operations

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

SA.02.05.92.M No Yes Maintenance

Fiscal Year: 2001

Master Report by B&R

Page: SA - 054
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

SA.02.05.92.N No Yes Special Projects

Definition: Includes Special Projects Costs Associated With Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

SA.02.05.92.P No Yes Other

Definition: Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

SA.02.05.92.T No Yes Management And Support

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.92.Z No Yes Major Maintenance

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 055
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.93.0 No No Big Hill - Capital Improvements

Definition:

SA.02.05.93.H No Yes Security

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.

SA.02.05.93.J No Yes Environmental

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

SA.02.05.93.K No Yes Safety And Fire Protection

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.93.L No Yes Operations

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 056
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.93.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

SA.02.05.94.0 No No Big Hill - Distribution Enhancements

Definition:

SA.02.05.94.A No Yes Land Acquisition

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

SA.02.05.94.B No Yes Engineering Design

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.94.D No Yes Pipeline Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 057
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.94.P

No

Yes

Other

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

SA.02.05.94.R

No

Yes

Terminal Modifications

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

SA.02.05.95.0

No

Yes

Big Hill - Continuing Engineering

Definition:

SA.02.05.96.0

No

No

Big Hill - Facilities Modernization

Definition:

SA.02.05.96.A

No

Yes

Land Acquisition

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 058
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.96.B

No

Yes

Engineering Design

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

SA.02.05.96.C

No

Yes

Other Construction

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

SA.02.05.96.D

No

Yes

Pipeline Construction

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.96.P

No

Yes

Other

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 059
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.96.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

SA.02.06.00.0 No Yes Drawdown And Distribution Marine Terminal And Transportation

Definition: Includes Only Those Costs For Coastal Offshore Terminal Services, Surge Storage And All Domestic Transportation Of Spr Crude Oil/Products Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.03.00.00.0 Yes No Heating Oil - Acquisition & Transportation

Definition: Heating Oil - Acquisition & Transportation

SA.03.01.00.0 No No Heating Oil Acquis & Trans (Fill/Refill)Cost incurred for Terminal Services and Trasportation Costs

Definition: Heating Oil Acquis & Trans (Fill/Refill)

SA.03.01.10.0 No Yes Acq & Trans (Equiva) Cost for Terminal Services and Transportation

Definition: Acq & Trans (Equiva)

SA.03.01.20.0 No Yes Acq. & Trans (Morgan Stanley) Cost for Terminal Services and Transportation

Definition: Acq. & Trans (Morgan Stanley)

Fiscal Year: 2001

Master Report by B&R

Page: SA - 060
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.03.01.30.0 No Yes Acq & Trans (Amerada Hess) Cost for Terminal Services and Transportation

Definition: Acq & Trans (Amerada Hess)

SA.03.02.00.0 No No Acquis & Trans (Sales Support) Costs for Administrative Support for Sale of Heating Oil

Definition: Acquis & Trans (Sales Support)

SA.03.02.10.0 No Yes Sales Support (Equiva) Cost for Administrative Support for Sales

Definition: Sales Support (Equiva)

SA.03.02.20.0 No Yes Sales Support (Morgan Stanley) Cost for Administrative Support for Sales

Definition: Sales Support (Morgan Stanley)

SA.03.02.30.0 No Yes Sales Support (Amerada Hess) Cost for Administrative Support for Sales

Definition: Sales Support (Amerada Hess)

SA.03.03.00.0 No No Acquis & Trans (Other) includes any direct cost which cannot be readily identified within the other

Definition: Acquis & Trans (Other) specified categories

SA.03.03.10.0 No Yes Other (Equiva)

Definition: Other (Equiva)

Fiscal Year: 2001

Master Report by B&R

Page: SA - 061
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.03.03.20.0 No Yes Other (Morgan Stanley)

Definition: Other (Morgan Stanley)

SA.03.03.30.0 No Yes Other (Amerada Hess)

Definition: Other (Amerada Hess)

SA.03.04.00.0 No No Heating Oil Receipts

Definition: Receipts for Cash, Disbursement/Acquisition of Heating Oil

SA.03.04.10.0 No Yes Heating Oil Receipts (Equiva)

Definition: Heating Oil Receipts, Receipts for Cash, Disbursement/Acquisition of Heating Oil (Equiva)

SA.03.04.20.0 No Yes Heating Oil Receipts

Definition: Heating Oil Receipts, Receipts for Cash, Disbursement/Acquisition of Heating Oil (Morgan Stanley)

SA.03.04.30.0 No Yes Heating Oil Receipts (Amerada Hess)

Definition: Heating Oil Receipts, Receipts for Cash, Disbursement/Acquisition of Heating Oil (Amerada Hess)

SA.07.00.00.0 Yes No Management

Fiscal Year: 2001

Master Report by B&R

Page: SA - 062
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs And Obligations Incurred For The Strategic Petroleum Reserve Relating To Personal Services, Benefits And Travel. This Also Includes All Obligations And Costs Incurred For The Conducting Of Feasibility Studies, Development Of Contingency Plans, Evaluation Of International Plans And Policies, And Environmental Plans And Assessments As They Relate To The Strategic Petroleum Reserve.

SA.07.11.00.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sa 07 12 03 0.

SA.07.11.01.0 No Yes Full Time Permanent - Base Salaries

Definition:

SA.07.11.02.0 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

SA.07.11.03.0 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

SA.07.12.00.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 063
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.07.12.02.0 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

SA.07.12.03.0 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Tem Porary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Per Sonnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

SA.07.13.00.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

SA.07.20.00.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Sa 07 20 01 0 Through Sa 07 20 07 0.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 064
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.07.20.01.0 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Hill For The Commodities Sold.

SA.07.20.02.0 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

SA.07.20.03.0 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sa-07-20-06-0.

SA.07.20.04.0 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 065
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.07.20.05.0 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

SA.07.20.06.0 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

SA.07.20.07.0 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

SA.07.20.08.0 No No Planning

Fiscal Year: 2001

Master Report by B&R

Page: SA - 066
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Obligations And Costs Incurred For The Conducting Of Feasibility Studies; Development Of Contingency Plans, Evaluation Of International Plans And Policies; And Environmental Plans And Assessments As They Relate To The Strategic Petroleum Reserve.

SA.07.20.08.1 No Yes Program Planning And Analysis

Definition: Includes Obligations And Costs Incurred For Determination Of Such Questions As What Method Will Be Used To Monitor And Control The Use Of The Reserve; Studies That Relate To Determining The Ultimate Size Of The Spr And Some Of The Economic Impacts Associated With That Decision; And Other Obligations And Costs Incurred For Long Or Short Range General Program Support Planning Functions.

SA.07.20.08.2 No Yes Environmental Planning And Analysis

Definition: Includes Obligations And Costs Incurred For Assuring That Design, Construction, And Operation Of Storage Facilities Are Accomplished In An Environmentally Acceptable Manner. This Activity Is Also Responsible For Complying With The Requirements Of All Federal Permits And For Full Compliance With The National Environmental Policy Act. In Addition, This Activity Coordinates All Spr Activities With State, County, And Local Authorities For Licenses, Permits, And Regulations. Specific Actions Required Are: (1) Prepare Environmental Impact Statements; Prepare And Implement Environmental Mitigation Plans And Specifications, Including Permits. (2) Prepare And Submit All Permit Applications. (3) Assure That The Spr Brine Disposal Pipelines Operate Within The Guidelines Established By The Permits Obtained. (4) Develop, Maintain, And Update Environmental Protection Plans For Each Storage Site. (5) Conduct Environmental Assessments Of All Proposed Design Configuration Or Construction Modifications; Prepare And Publish Modifications, If Required, To The Environmental Impact Statements.

SA.07.20.08.3 No Yes Management Information And Support Services

Fiscal Year: 2001

Master Report by B&R

Page: SA - 067
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Obligations And Costs Incurred For A Management Information System (Mis) For The Identification, Scheduling, Coordination And Control Of Essential Program Activities Required For The Implementation Of The Strategic Petroleum Reserve And For The Highly Specialized Procurement Of Storage Design, Construction And Related Construction Subcontracts, As Well As Petroleum Acquisition And Transportation Procurements. Also Includes Support Services Activities To Sustain The Necessary Flows Of Information Required By A Separate Field Office Of An Operating Program.

SA.07.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Sa 07 21 01 0 Below.

SA.07.21.01.0 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors.

SA.08.00.00.0 Yes No Storage Facilities Development

Fiscal Year: 2001

Master Report by B&R

Page: SA - 068
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Obligations And Costs Incurred For Facility Development To Include Land Acquisition, Right-Of-Way Costs, Design Of Facilities And Sites, Construction/Rehabilitation Of Domes And Mines, Materials And Equipment, Purchase Of Initial Spare Parts, Contractor Services, And Contruction For New Cavern Development. Includes All Obligations And Costs For The Operation And Maintenance Of Storage Facilities, To Include Security, Quality Control, Operational Inspections, Major Repair/Replacement, And Execution Of Drawdown Plans, And Electrical Power.

SA.08.01.00.0 No No Phase I - Existing Sites

Definition:

SA.08.01.10.0 No Yes New Orleans

Definition:

SA.08.01.20.0 No Yes Bryan Mound

Definition:

SA.08.01.30.0 No Yes West Hackberry

Definition:

SA.08.01.40.0 No Yes Bayou Choctaw

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SA - 069
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.08.01.50.0 No Yes Weeks Island

Definition:

SA.08.01.60.0 No Yes Sulphur Mines

Definition:

SA.08.01.70.0 No Yes St. James

Definition:

SA.08.02.00.0 No No Phase II - Expansion Sites

Definition:

SA.08.02.11.0 No No New Orleans - Construction

Definition:

SA.08.02.11.A No Yes Land Acquisition

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.02.11.B No Yes Engineering Design

Fiscal Year: 2001

Master Report by B&R

Page: SA - 070
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.02.11.C No Yes Site Construction

Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

SA.08.02.11.D No Yes Pipeline Construction

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipeline Essential To Accomplish The Program Goal With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.02.11.E No Yes Drilling

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

SA.08.02.12.0 No No New Orleans - Operations

Definition:

SA.08.02.12.G No Yes Electricity

Definition: Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 071
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.08.02.12.H No Yes Security

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.02.12.J No Yes Environmental

Definition: Includes All Costs Associated With The Planning For The Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.02.12.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Require Ments. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.02.12.L No Yes Operations

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 072
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

SA.08.02.12.M No Yes Maintenance

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.02.12.N No Yes Special Projects

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.02.12.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.02.21.0 No No Bryan Mound - Construction

Definition:

SA.08.02.21.A No Yes Land Acquisition

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.02.21.B No Yes Engineering Design

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 073
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.02.21.C

No

Yes

Site Construction

Definition:

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

SA.08.02.21.D

No

Yes

Pipeline Construction

Definition:

Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.02.21.E

No

Yes

Drilling

Definition:

Includes All Costs Associated With The Drilling Of New Storage Caverns.

SA.08.02.22.0

No

No

Bryan Mound - Operations

Definition:

SA.08.02.22.G

No

Yes

Electricity

Definition:

Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.02.22.H

No

Yes

Security

Fiscal Year: 2001

Master Report by B&R

Page: SA - 074
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.02.22.J No Yes Environmental

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.02.22.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.02.22.L No Yes Operations

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 075
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.02.22.M No Yes Maintenance

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.02.22.N No Yes Special Projects

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.02.22.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.02.31.0 No No West Hackberry - Construction

Definition:

SA.08.02.31.A No Yes Land Acquisition

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E, Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.02.31.B No Yes Engineering Design

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 076
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.02.31.C

No

Yes

Site Construction

Definition:

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

SA.08.02.31.D

No

Yes

Pipeline Construction

Definition:

Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.02.31.E

No

Yes

Drilling

Definition:

Includes All Costs Associated With The Drilling Of New Storage Caverns.

SA.08.02.32.0

No

No

West Hackberry - Operations

Definition:

SA.08.02.32.G

No

Yes

Electricity

Definition:

Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.02.32.H

No

Yes

Security

Fiscal Year: 2001

Master Report by B&R

Page: SA - 077
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.02.32.J

No

Yes

Environmental

Definition:

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.02.32.K

No

Yes

Safety And Fire Protection

Definition:

Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.02.32.L

No

Yes

Operations

Definition:

Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 078
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.08.02.32.M No Yes Maintenance

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.02.32.N No Yes Special Projects

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.02.32.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.02.41.0 No No Bayou Choctaw - Construction

Definition:

SA.08.02.41.A No Yes Land Acquisition

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.02.41.B No Yes Engineering Design

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 079
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.02.41.C

No

Yes

Site Construction

Definition:

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

SA.08.02.41.D

No

Yes

Pipeline Construction

Definition:

Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.02.41.E

No

Yes

Drilling

Definition:

Includes All Costs Associated With The Drilling Of New Storage Caverns.

SA.08.02.42.0

No

No

Bayou Choctaw - Operations

Definition:

SA.08.02.42.G

No

Yes

Electricity

Definition:

Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.02.42.H

No

Yes

Security

Fiscal Year: 2001

Master Report by B&R

Page: SA - 080
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exist And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.02.42.J

No

Yes

Environmental

Definition:

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.02.42.K

No

Yes

Safety And Fire Protection

Definition:

Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.02.42.L

No

Yes

Operations

Definition:

Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 081
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SA.08.02.42.M No Yes Maintenance

Definition: Includes All Costs Associated With The Planning For Ane Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.02.42.N No Yes Special Projects

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.02.42.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.03.00.0 No No Phase Iii - Expansion And New Sites

Definition:

SA.08.03.11.0 No No New Orleans - Construction

Definition:

SA.08.03.11.A No Yes Land Acquisition

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

Fiscal Year: 2001

Master Report by B&R

Page: SA - 082
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.08.03.11.B No Yes Engineering Design

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.03.11.C No Yes Site Construction

Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

SA.08.03.11.D No Yes Pipeline Construction

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.03.11.E No Yes Drilling

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

SA.08.03.12.0 No No New Orleans - Operations

Definition:

SA.08.03.12.G No Yes Electricity

Definition: Includes Costs Asssociated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 083
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.03.12.H No Yes Security

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.03.12.J No Yes Environmental

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.03.12.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.03.12.L No Yes Operations

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 084
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.03.12.M

No

Yes

Maintenance

Definition:

Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.03.12.N

No

Yes

Special Projects

Definition:

Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.03.12.P

No

Yes

Other

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.03.21.0

No

No

Bryan Mound - Construction

Definition:

SA.08.03.21.A

No

Yes

Land Acquisition

Definition:

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.03.21.B

No

Yes

Engineering Design

Fiscal Year: 2001

Master Report by B&R

Page: SA - 085
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.03.21.C No Yes Site Construction

Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

SA.08.03.21.D No Yes Pipeline Construction

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.03.21.E No Yes Drilling

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

SA.08.03.22.0 No No Bryan Mound - Operations

Definition:

SA.08.03.22.G No Yes Electricity

Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 086
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SA.08.03.22.H No Yes Security

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.03.22.J No Yes Environmental

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.03.22.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.03.22.L No Yes Operations

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 087
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.08.03.22.M No Yes Maintenance

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.03.22.N No Yes Special Projects

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.03.22.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.03.31.0 No No West Hackberry - Construction

Definition:

SA.08.03.31.A No Yes Land Acquisition

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.03.31.B No Yes Engineering Design

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 088
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.03.31.C

No

Yes

Site Construction

Definition:

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

SA.08.03.31.D

No

Yes

Pipeline Construction

Definition:

Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.03.31.E

No

Yes

Drilling

Definition:

Includes All Costs Associated With The Drilling Of New Storage Caverns.

SA.08.03.32.0

No

No

West Hackberry - Operations

Definition:

SA.08.03.32.G

No

Yes

Electricity

Definition:

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.03.32.H

No

Yes

Security

Fiscal Year: 2001

Master Report by B&R

Page: SA - 089
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.03.32.J No Yes Environmental

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.03.32.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.03.32.L No Yes Operations

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 090
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SA.08.03.32.M No Yes Maintenance

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.03.32.N No Yes Special Projects

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.03.32.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.03.41.0 No No Bayou Choctaw - Construction

Definition:

SA.08.03.41.A No Yes Land Acquisition

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.03.41.B No Yes Engineering Design

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 091
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.03.41.C

No

Yes

Site Construction

Definition:

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

SA.08.03.41.D

No

Yes

Pipeline Construction

Definition:

Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.03.41.E

No

Yes

Drilling

Definition:

Includes All Costs Associated With The Drilling Of New Storage Caverns.

SA.08.03.42.0

No

No

Bayou Choctaw - Operations

Definition:

SA.08.03.42.G

No

Yes

Electricity

Definition:

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.03.42.H

No

Yes

Security

Fiscal Year: 2001

Master Report by B&R

Page: SA - 092
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Constuction Programs Or The Capital Improvements Program.

SA.08.03.42.J No Yes Environmental

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.03.42.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.03.42.L No Yes Operations

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 093
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.08.03.42.M No Yes Maintenance

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.03.42.N No Yes Special Projects

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.03.42.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.03.91.0 No No Big Hill - Construction

Definition:

SA.08.03.91.A No Yes Land Acquisition

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.03.91.B No Yes Engineering Design

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 094
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.03.91.C

No

Yes

Site Construction

Definition:

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

SA.08.03.91.D

No

Yes

Pipeline Construction

Definition:

Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.03.91.E

No

Yes

Drilling

Definition:

Includes All Costs Associated With The Drilling Of New Storage Caverns.

SA.08.03.92.0

No

No

Big Hill - Operations

Definition:

SA.08.03.92.G

No

Yes

Electricity

Definition:

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.03.92.H

No

Yes

Security

Fiscal Year: 2001

Master Report by B&R

Page: SA - 095
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.03.92.J No Yes Environmental

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.03.92.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.03.92.L No Yes Operations

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 096
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.03.92.M

No

Yes

Maintenance

Definition:

Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.03.92.N

No

Yes

Special Projects

Definition:

Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.03.92.P

No

Yes

Other

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.00.0

No

No

Non-Phase Specific

Definition:

SA.08.04.12.0

No

No

New Orleans - Operations

Definition:

SA.08.04.12.G

No

Yes

Electricity

Definition:

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 097
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.12.H

No

Yes

Security

Definition:

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Programs.

SA.08.04.12.I

No

Yes

Support Services

Definition:

Includes All Costs Associated With Management And Technical Support Servcies And Special Reproduction Requirements.

SA.08.04.12.J

No

Yes

Environmental

Definition:

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.12.K

No

Yes

Safety And Fire Protection

Definition:

Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 098
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.12.L No Yes Operations

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.04.12.M No Yes Maintenance

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.12.N No Yes Special Projects

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.12.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.12.T No Yes Management And Support

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Costs For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 099
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.12.Z

No

Yes

Major Maintenance

Definition:

Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, Bur Merely Maintain It In An Efficient Operating Condition.

SA.08.04.13.0

No

No

New Orleans - Capital Improvements

Definition:

SA.08.04.13.H

No

Yes

Security

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.13.J

No

Yes

Environmental

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.13.K

No

Yes

Safety And Fire Protection

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 100
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.13.L No Yes Operations

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.13.P No Yes Other

Definition: Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.14.0 No No New Orleans - Distribution Enhancements

Definition:

SA.08.04.14.A No Yes Land Acquisition

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.14.B No Yes Engineering Design

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals.

SA.08.04.14.D No Yes Pipeline Construction

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 101
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.14.P

No

Yes

Other

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.14.R

No

Yes

Terminal Modifications

Definition:

Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

SA.08.04.15.0

No

Yes

New Orleans - Continuing Engineering

Definition:

SA.08.04.16.0

No

No

New Orleans - Facilities Modernization

Definition:

Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

SA.08.04.16.A

No

Yes

Land Acquisition

Definition:

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

SA.08.04.16.B

No

Yes

Engineering Design

Fiscal Year: 2001

Master Report by B&R

Page: SA - 102
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

SA.08.04.16.C No Yes Other Construction

Definition: Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

SA.08.04.16.D No Yes Pipeline Construction

Definition: Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.08.04.16.P No Yes Other

Definition: Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.16.R No Yes Terminal Modifications

Definition: Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

SA.08.04.22.0 No No Bryan Mound - Operations

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SA - 103
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.22.G No Yes Electricity

Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.04.22.H No Yes Security

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.04.22.J No Yes Environmental

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.22.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.04.22.L No Yes Operations

Fiscal Year: 2001

Master Report by B&R

Page: SA - 104
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.04.22.M No Yes Maintenance

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.22.N No Yes Special Projects

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.22.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.22.T No Yes Management And Support

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Costs For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 105
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.22.Z No Yes Major Maintenance

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In An Efficient Operating Condition.

SA.08.04.23.0 No No Bryan Mound - Capital Improvements

Definition:

SA.08.04.23.H No Yes Security

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.23.J No Yes Environmental

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.23.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.23.L No Yes Operations

Fiscal Year: 2001

Master Report by B&R

Page: SA - 106
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.23.P No Yes Other

Definition: Includes And Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified To One Of The Existing Categories.

SA.08.04.24.0 No No Bryan Mound - Distribution Enhancements

Definition:

SA.08.04.24.A No Yes Land Acquisition

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.24.B No Yes Engineering Design

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.04.24.D No Yes Pipeline Construction

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 107
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.24.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.24.R No Yes Terminal Modifications

Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

SA.08.04.25.0 No Yes Bryan Mound - Continuing Engineering

Definition:

SA.08.04.26.0 No No Bryan Mound - Facilities Modernization

Definition: Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

SA.08.04.26.A No Yes Land Acquisition

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

SA.08.04.26.B No Yes Engineering Design

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 108
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.26.C

No

Yes

Other Construction

Definition:

Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

SA.08.04.26.D

No

Yes

Pipeline Construction

Definition:

Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.08.04.26.P

No

Yes

Other

Definition:

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.26.R

No

Yes

Terminal Modifications

Definition:

Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

SA.08.04.32.0

No

No

West Hackberry - Operations

Definition:

SA.08.04.32.G

No

Yes

Electricity

Definition:

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 109
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.32.H

No

Yes

Security

Definition:

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program. Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.32.J

No

Yes

Environmental

Definition:

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.32.K

No

Yes

Safety And Fire Protection

Definition:

Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.04.32.L

No

Yes

Operations

Fiscal Year: 2001

Master Report by B&R

Page: SA - 110
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.04.32.M No Yes Maintenance

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.32.N No Yes Special Projects

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.32.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.32.T No Yes West Hackberry - Management And Support

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 111
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.32.Z No Yes West Hackberry - Major Maintenance

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In An Efficient Operating Condition.

SA.08.04.33.0 No No West Hackberry - Capital Improvements

Definition:

SA.08.04.33.H No Yes Security

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.33.J No Yes Environmental

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.33.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.33.L No Yes Operations

Fiscal Year: 2001

Master Report by B&R

Page: SA - 112
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.33.P No Yes Other

Definition: Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.34.0 No No West Hackberry - Distribution Enhancements

Definition:

SA.08.04.34.A No Yes Land Acquisition

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.34.B No Yes Engineering Design

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.04.34.D No Yes Pipeline Construction

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 113
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.34.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.34.R No Yes Terminal Modifications

Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

SA.08.04.35.0 No No B&R Placeholder

Definition: BR Placeholder

SA.08.04.35.O No Yes West Hackberry - Continuing Engineering

Definition:

SA.08.04.36.0 No No West Hackberry - Facilities Modernization

Definition: Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

SA.08.04.36.A No Yes Land Acquisition

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

Fiscal Year: 2001

Master Report by B&R

Page: SA - 114
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.36.B No Yes Engineering Design

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

SA.08.04.36.C No Yes Other Construction

Definition: Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

SA.08.04.36.D No Yes Pipeline Construction

Definition: Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.08.04.36.P No Yes Other

Definition: Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.36.R No Yes Terminal Modifications

Definition: Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

SA.08.04.42.0 No No Bayou Choctaw - Operations

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SA - 115
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.42.G

No

Yes

Electricity

Definition:

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.04.42.H

No

Yes

Security

Definition:

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.04.42.J

No

Yes

Environmental

Definition:

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.42.K

No

Yes

Safety And Fire Protection

Definition:

Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Require Ments. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 116
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.42.L No Yes Operations

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.04.42.M No Yes Maintenance

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.42.N No Yes Special Projects

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.42.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.42.T No Yes Management And Support

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration , Procurement, Configuration Management And Other Areas As Deemed Appropriate.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 117
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.42.Z No Yes Major Maintenance

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

SA.08.04.43.0 No No Bayou Choctaw - Capital Improvements

Definition:

SA.08.04.43.H No Yes Security

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.43.J No Yes Environmental

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.43.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Design And Installation/Construction Of The Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.43.L No Yes Operations

Fiscal Year: 2001

Master Report by B&R

Page: SA - 118
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.43.P No Yes Other

Definition: Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.44.0 No No Bayou Choctaw - Distribution Enhancements

Definition:

SA.08.04.44.A No Yes Land Acquisition

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.44.B No Yes Engineering Design

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.04.44.D No Yes Pipeline Construction

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 119
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.44.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.44.R No Yes Terminal Modifications

Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

SA.08.04.45.0 No Yes Bayou Choctaw - Continuing Engineering

Definition:

SA.08.04.46.0 No No Bayou Choctaw - Facilities Maintenance

Definition: Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

SA.08.04.46.A No Yes Land Acquisition

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

SA.08.04.46.B No Yes Engineering Design

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 120
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.46.C

No

Yes

Other Construction

Definition:

Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

SA.08.04.46.D

No

Yes

Pipeline Construction

Definition:

Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.08.04.46.P

No

Yes

Other

Definition:

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.46.R

No

Yes

Terminal Modifications

Definition:

Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

SA.08.04.52.0

No

No

Weeks Island - Operations

Definition:

SA.08.04.52.G

No

Yes

Electricity

Definition:

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 121
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.52.H

No

Yes

Security

Definition:

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Comsecurity Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.04.52.J

No

Yes

Environmental

Definition:

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.52.K

No

Yes

Safety And Fire Protection

Definition:

Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.04.52.L

No

Yes

Operations

Definition:

Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 122
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.52.M

No

Yes

Maintenance

Definition:

Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.52.N

No

Yes

Special Projects

Definition:

Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.52.P

No

Yes

Other

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.52.T

No

Yes

Management And Support

Definition:

Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Costs For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

SA.08.04.52.Z

No

Yes

Major Maintenance

Definition:

Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 123
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.53.O No No Weeks Island - Capital Improvements

Definition: Sa08045H Security Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.53.H No Yes Security

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.53.J No Yes Environmental

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.53.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.53.L No Yes Operations

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.53.P No Yes Other

Fiscal Year: 2001

Master Report by B&R

Page: SA - 124
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.54.0 No No Weeks Island - Distribution Enhancements

Definition:

SA.08.04.54.A No Yes Land Acquisition

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.54.B No Yes Engineering Design

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.04.54.D No Yes Pipeline Construction

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.04.54.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 125
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.54.R No Yes Terminal Modifications

Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

SA.08.04.55.0 No Yes Weeks Island Continuing Engineering

Definition:

SA.08.04.56.0 No No Weeks Island - Facilities Modernization

Definition:

SA.08.04.56.A No Yes Land Acquisition

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

SA.08.04.56.B No Yes Engineering Design

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

SA.08.04.56.C No Yes Other Construction

Definition: Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 126
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.56.D

No

Yes

Pipeline Construction

Definition:

Includes All Costs Associated With The Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.08.04.56.P

No

Yes

Other

Definition:

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.56.R

No

Yes

Terminal Modifications

Definition:

Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

SA.08.04.62.0

No

No

Sulphur Mines - Operations

Definition:

SA.08.04.62.G

No

Yes

Electricity

Definition:

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.04.62.H

No

Yes

Security

Fiscal Year: 2001

Master Report by B&R

Page: SA - 127
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.04.62.J No Yes Environmental

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.62.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.04.62.L No Yes Operations

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.04.62.M No Yes Maintenance

Fiscal Year: 2001

Master Report by B&R

Page: SA - 128
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.62.N No Yes Special Projects

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.62.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.62.T No Yes Management And Support

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

SA.08.04.62.Z No Yes Major Maintenance

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

SA.08.04.63.0 No No Sulphur Mines - Capital Improvements

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SA - 129
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.63.H

No

Yes

Security

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.63.J

No

Yes

Environmental

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.63.K

No

Yes

Safety And Fire Protection

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.63.L

No

Yes

Operations

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.63.P

No

Yes

Other

Definition:

Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 130
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.64.0	No	No	Sulphur Mines - Distribution Enhancements
---------------	----	----	---

Definition:

SA.08.04.64.A	No	Yes	Land Acquisition
---------------	----	-----	------------------

Definition:

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.64.B	No	Yes	Engineering Design
---------------	----	-----	--------------------

Definition:

Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilites, Pipelines And Terminals.

SA.08.04.64.D	No	Yes	Pipeline Construction
---------------	----	-----	-----------------------

Definition:

Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.04.64.P	No	Yes	Other
---------------	----	-----	-------

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.64.R	No	Yes	Terminal Modifications
---------------	----	-----	------------------------

Definition:

Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 131
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.65.0 No Yes Sulphur Mines - Continuing Engineering

Definition:

SA.08.04.66.0 No No Sulphur Mines - Facilities Modernization

Definition:

Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

SA.08.04.66.A No Yes Land Acquisition

Definition:

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.66.B No Yes Engineering Design

Definition:

Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

SA.08.04.66.C No Yes Other Construction

Definition:

Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

SA.08.04.66.D No Yes Pipeline Construction

Definition:

Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 132
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.66.P

No

Yes

Other

Definition:

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.66.R

No

Yes

Terminal Modifications

Definition:

Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

SA.08.04.72.0

No

No

St. James - Operations

Definition:

SA.08.04.72.G

No

Yes

Electricity

Definition:

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of Th Spr Facilities, Sites And Terminals.

SA.08.04.72.H

No

Yes

Security

Definition:

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 133
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.72.J

No

Yes

Environmental

Definition:

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertinent To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.72.K

No

Yes

Safety And Fire Protection

Definition:

Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.04.72.L

No

Yes

Operations

Definition:

Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.04.72.M

No

Yes

Maintenance

Definition:

Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 134
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.72.N No Yes Special Projects

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.72.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.72.T No Yes Management And Support

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

SA.08.04.72.Z No Yes Major Maintenance

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

SA.08.04.73.0 No No St. James - Capital Improvements

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SA - 135
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.73.H No Yes Security

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.73.J No Yes Environmental

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.73.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.73.L No Yes Operations

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.73.P No Yes Other

Definition: Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified To One Of The Existing Categories.

SA.08.04.74.0 No No St. James - Distribution Enhancements

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SA - 136
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.74.A

No

Yes

Land Acquisition

Definition:

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.74.B

No

Yes

Engineering Design

Definition:

Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.04.74.D

No

Yes

Pipeline Construction

Definition:

Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.04.74.P

No

Yes

Other

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.74.R

No

Yes

Terminal Modifications

Definition:

Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 137
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.75.0	No	Yes	St. James - Continuing Engineering
---------------	----	-----	------------------------------------

Definition:

SA.08.04.76.0	No	No	St. James - Facilities Modernization
---------------	----	----	--------------------------------------

Definition:

Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

SA.08.04.76.A	No	Yes	Land Acquisition
---------------	----	-----	------------------

Definition:

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

SA.08.04.76.B	No	Yes	Engineering Design
---------------	----	-----	--------------------

Definition:

Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

SA.08.04.76.C	No	Yes	Other Construction
---------------	----	-----	--------------------

Definition:

Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

SA.08.04.76.D	No	Yes	Pipeline Construction
---------------	----	-----	-----------------------

Definition:

Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 138
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.76.P

No

Yes

Other

Definition:

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.76.R

No

Yes

Terminal Modifications

Definition:

Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

SA.08.04.80.0

No

No

Changes In Inventories

Definition:

Includes The Costs Of Materials, Supplies And Parts On Hand That Are Normally Used In Manufacturing, Other Operations And Maintenance And General Use.

SA.08.04.80.S

No

Yes

Common Use Stores

Definition:

Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 139
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.80.T No Yes Special Process Spares

Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

SA.08.04.80.U No Yes Other Special Materials

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

SA.08.04.80.V No Yes Change In Collateral Funds And Other Deposits

Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

SA.08.04.92.0 No No Big Hill - Operations

Definition:

SA.08.04.92.G No Yes Electricity

Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 140
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.92.H No Yes Security

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.04.92.J No Yes Environmental

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.92.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.04.92.L No Yes Operations

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 141
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.92.M No Yes Maintenance

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.92.N No Yes Special Projects

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.92.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.92.T No Yes Management And Support

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

SA.08.04.92.Z No Yes Major Maintenance

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 142
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.93.0 No No Big Hill - Capital Improvements

Definition:

SA.08.04.93.H No Yes Security

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.93.J No Yes Environmental

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.93.K No Yes Safety And Fire Protection

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.93.L No Yes Operations

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.93.P No Yes Other

Definition:

Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 143
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.94.0 No No Big Hill - Distribution Enhancements

Definition:

SA.08.04.94.A No Yes Land Acquisition

Definition:

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.94.B No Yes Engineering Design

Definition:

Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.04.94.D No Yes Pipeline Construction

Definition:

Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.04.94.P No Yes Other

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.94.R No Yes Terminal Modifications

Fiscal Year: 2001

Master Report by B&R

Page: SA - 144
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

SA.08.04.95.0 No Yes Big Hill - Continuing Engineering

Definition:

SA.08.04.96.0 No No Big Hill - Facilities Modernization

Definition: Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

SA.08.04.96.A No Yes Land Acquisition

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

SA.08.04.96.B No Yes Engineering Design

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

SA.08.04.96.C No Yes Other Construction

Definition: Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

Fiscal Year: 2001

Master Report by B&R

Page: SA - 145
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.96.D No Yes Pipeline Construction

Definition: Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.08.04.96.P No Yes Other

Definition: Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.96.R No Yes Terminal Modifications

Definition: Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

SA.08.05.00.0 No Yes Non-Phase Specific - Spr Expansion Study

Definition: Includes All Costs Related To Studies For Expansion Of The Reserve To One Billion Barrels.

SA.08.06.00.0 No No Northeast Home Heating Oil Reserve

Definition: Northeast Home Heating Oil Reserve

SA.08.06.12.0 No No Operations (Equiva)

Definition: Operations (Equiva)

Fiscal Year: 2001

Master Report by B&R

Page: SA - 146
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.08.06.12.L No Yes Operations (Equiva, Lease of Commercial Space)

Definition: Operations (Equiva, Lease)

SA.08.06.12.N No Yes Special Projects (Equiva)

Definition: Special Projects (Equiva)

SA.08.06.12.P No Yes Other (Equiva)

Definition: Other (Equiva)

SA.08.06.22.0 No No Operations (Morgan Stanley)

Definition: Operations (Morgan Stanley)

SA.08.06.22.L No Yes Operations (Morgan Stanley, Cost of Commercial Lease)

Definition: Operations (Morgan Stanley, Lease)

SA.08.06.22.N No Yes Special Projects (Morgan Stanley)

Definition: Special Projects (Morgan Stanley)

SA.08.06.22.P No Yes Other (Morgan Stanley)

Definition: Other (Morgan Stanley)

Fiscal Year: 2001

Master Report by B&R

Page: SA - 147
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SA.08.06.32.0 No No Operations (Amerada Hess)

Definition: Operations (Amerada Hess)

SA.08.06.32.L No Yes Operations (Amerada Hess) Cost of Commercial Lease

Definition: Operations (Amerada Hess, Lease)

SA.08.06.32.N No Yes Special Projects (Amerada Hess)

Definition: Special Projects (Amerada Hess)

SA.08.06.32.P No Yes Other (Amerada Hess)

Definition: Other (Amerada Hess)

Fiscal Year: 2001

Master Report by B&R

Page: SO - 001
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SO.00.00.00.0	No	No	Office of Security and Emergency Operations	
---------------	----	----	---	--

Definition:

SO.10.00.00.0	Yes	No	Program Direction - Office of Security and Emergency Operations	
---------------	-----	----	---	--

Definition:

SO.10.10.00.0	No	No	Personal Services	
---------------	----	----	-------------------	--

Definition:

SO.10.10.01.0	No	No	Full Time Permanent Base Salaries	
---------------	----	----	-----------------------------------	--

Definition:

SO.10.10.01.1	No	Yes	Full Time Permanent Base Salaries - Headquarters	
---------------	----	-----	--	--

Definition:

SO.10.10.01.2	No	Yes	Full Time Permanent Base Salaries - New Brunswick Laboratory	
---------------	----	-----	--	--

Definition:

SO.10.10.01.3	No	Yes	Full Time Permanent Base Salaries - Chicago SSD	
---------------	----	-----	---	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SO - 002
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO.10.10.01.4 No Yes Full Time Permanent Base Salaries - Nevada

Definition:

SO.10.10.01.A No Yes SO Director, Full-Time Perm Base Salaries

Definition:

SO Director, Full-Time Perm Base Salaries

SO1010011

SO.10.10.01.B No Yes Resource Management, Full_Time Perm Base Salaries

Definition:

Resource Management, Full_Time Perm Base Salaries

SO1010011

SO.10.10.01.C No Yes Critical Infrastructure Protection, Full-Time Perm Base Salaries

Definition:

Critical Infrastructure Protection, Full-Time Perm Base Salaries

SO1010011

SO.10.10.01.D No Yes Chief Operations Officer, Full-Time Perm Base Salaries

Definition:

Chief Operations Officer, Full-Time Perm Base Salaries

SO1010011

SO.10.10.01.E No Yes Security Affairs, Full-Time Perm Base Salaries

Definition:

Security Affairs, Full-Time Perm Base Salaries

SO1010011

SO.10.10.01.F No Yes Safeguards and Security, Full-Time Perm Base Salaries

Definition:

Safeguards and Security, Full-Time Perm Base Salaries

Fiscal Year: 2001

Master Report by B&R

Page: SO - 003
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO1010011

SO.10.10.01.G No Yes Nuclear & National Security Information, Full_Time Perm Base Salaries

Definition: Nuclear & National Security Information, Full_Time Perm Base Salaries

SO1010011

SO.10.10.01.H No Yes Plutonium, Uranium and Special Nuclear Materials Inventory, Full-Time Perm Base Salaries

Definition: Plutonium, Uranium and Special Nuclear Materials Inventory, Full-Time Perm Base Salaries

SO1010011

SO.10.10.01.I No Yes Foreign Visits and Assignments, Full-Time Perm Base Salaries

Definition: Foreign Visits and Assignments, Full-Time Perm Base Salaries

SO1010011

SO.10.10.01.J No Yes Chief Information Officer, Full-Time Perm Base Salaries

Definition: Chief Information Officer, Full-Time Perm Base Salaries

SO1010011

SO.10.10.01.K No Yes Emergency Operations, Full-Time Perm Base Salaries

Definition: Emergency Operations, Full-Time Perm Base Salaries

SO1010011

SO.10.10.02.0 No No Other Than Full Time Permanent

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SO - 004
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SO.10.10.02.1 No Yes Other Than Full Time Permanent - Headquarters

Definition:

SO.10.10.02.2 No Yes Other Than Full Time Permanent - New Brunswick Laboratory

Definition:

SO.10.10.02.3 No Yes Other Than Full Time Permanent - Chicago - SSD

Definition:

SO.10.10.02.4 No Yes Other Than Full Time Permanent - Nevada

Definition:

SO.10.10.02.A No Yes SO Director, Other Than Full-Time Permanent

Definition: SO Director, Other Than Full-Time Permanent

SO1010021

SO.10.10.02.B No Yes Resource Management, Other Than Full-Time Permanent

Definition: Resource Management, Other Than Full-Time Permanent

SO1010021

SO.10.10.02.C No Yes Critical Infrastructure Protection, Other Than Full-Time Permanent

Definition: Critical Infrastructure Protection, Other Than Full-Time Permanent

SO1010021

Fiscal Year: 2001

Master Report by B&R

Page: SO - 005
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO.10.10.02.D No Yes Chief Operations Officer, Other Than Full-Time Permanent

Definition: Chief Operations Officer, Other Than Full-Time Permanent

SO1010021

SO.10.10.02.E No Yes Security Affairs, Other Than Full-Time Permanent

Definition: Security Affairs, Other Than Full-Time Permanent

SO1010021

SO.10.10.02.F No Yes Safeguards and Security, Other Than Full-Time Permanent

Definition: Safeguards and Security, Other Than Full-Time Permanent

SO1010021

SO.10.10.02.G No Yes Nuclear & National Security Information, Other Than Full-Time Permanent

Definition: Nuclear & National Security Information, Other Than Full-Time Permanent

SO1010021

SO.10.10.02.H No Yes Plutonium, Uranium and Special Nuclear Materials Inventory, Other Than Full-Time Permanent

Definition: Plutonium, Uranium and Special Nuclear Materials Inventory, Other Than Full-Time Permanent

SO1010021

SO.10.10.02.I No Yes Foreign Visits and Assignments, Other Than Full-Time Permanent

Definition: Foreign Visits and Assignments, Other Than Full-Time Permanent

SO1010021

SO.10.10.02.J No Yes Chief Information Officer, Other Than Full-Time Permanent

Definition: Chief Information Officer, Other Than Full-Time Permanent

Fiscal Year: 2001

Master Report by B&R

Page: SO - 006
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO1010021

SO.10.10.02.K

No

Yes

Emergency Operations, Other Than Full-Time Permanent

Definition:

Emergency Operations, Other Than Full-Time Permanent

SO1010021

SO.10.10.03.0

No

No

Awards

Definition:

SO.10.10.03.1

No

Yes

Awards - Headquarters

Definition:

SO.10.10.03.2

No

Yes

Awards - New Brunswick Laboratory

Definition:

SO.10.10.03.3

No

Yes

Awards - Chicago - SSD

Definition:

SO.10.10.03.4

No

Yes

Awards - Nevada

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SO - 007
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO.10.10.03.A No Yes SO Director, Awards

Definition: SO Director, Awards

SO1010031

SO.10.10.03.B No Yes Resource Management, Awards

Definition: Resource Management, Awards

SO1010031

SO.10.10.03.C No Yes Critical Infrastructure Protection, Awards

Definition: Critical Infrastructure Protection, Awards

SO1010031

SO.10.10.03.D No Yes Chief Operations Officer, Awards

Definition: Chief Operations Officer, Awards

SO1010031

SO.10.10.03.E No Yes Security Affairs, Awards

Definition: Security Affairs, Awards

SO1010031

SO.10.10.03.F No Yes Safeguards and Security, Awards

Definition: Safeguards and Security, Awards

SO1010031

SO.10.10.03.G No Yes Nuclear & National Security Information, Awards

Definition: Nuclear & National Security Information, Awards

SO1010031

Fiscal Year: 2001

Master Report by B&R

Page: SO - 008
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO.10.10.03.H No Yes Plutonium, Uranium & Special Nuclear Materials Inventory, Awards

Definition: Plutonium, Uranium & Special Nuclear Materials Inventory, Awards

SO1010031

SO.10.10.03.I No Yes Foreign Visits and Assignments, Awards

Definition: Foreign Visits and Assignments, Awards

SO1010031

SO.10.10.03.J No Yes Chief Information Officer, Awards

Definition: Chief Information Officer, Awards

SO.10.10.03.K No Yes Emergency Operations, Awards

Definition: Emergency Operations, Awards

SO1010031

SO.10.10.04.0 No No Other Personal Services

Definition: Includes Salaries And Wages Paid Directly To Persons Whose Workyears Are Not Reportable To Opm As Federal Civilian Employees And Payments For Personal Services That Do Not Represent Salaries Or Wages Paid Directly To Federal Employees. Specifically Includes (A) Payments For Compensation To Persons Not Included In Regular Employment Reports To Opm; (B) Payments Made To Other Agencies For Services Of Civilian Employees And Military Personnel On Reimbursable Detail; And (C) Doe Reimbursement To The Civil Service Retirement And Disability Fund For Reemployed Annuitants.

Fiscal Year: 2001

Master Report by B&R

Page: SO - 009
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SO.10.10.04.1 No Yes Other Personal Services - Headquarters

Definition:

SO.10.10.04.2 No Yes Other Personal Services - New Brunswick Laboratory

Definition:

SO.10.10.04.3 No Yes Other Personal Services - Chicago - SSD

Definition:

SO.10.10.04.4 No Yes Other Personal Services - Nevada

Definition:

SO.10.10.04.A No Yes SO Director, Other Personal Services

Definition: SO Director, Other Personal Services

SO1010041

SO.10.10.04.B No Yes Resource Management, Other Personal Services

Definition: Resource Management, Other Personal Services

SO1010041

SO.10.10.04.C No Yes Critical Infrastructure Protection, Other Personal Services

Definition: Critical Infrastructure Protection, Other Personal Services

SO1010041

Fiscal Year: 2001

Master Report by B&R

Page: SO - 010
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO.10.10.04.D No Yes Chief Operations Officer, Other Personal Services

Definition: Chief Operations Officer, Other Personal Services

SO1010041

SO.10.10.04.E No Yes Security Affairs, Other Personal Services

Definition: Security Affairs, Other Personal Services

SO1010041

SO.10.10.04.F No Yes Safeguards and Security, Other Personal Services

Definition: Safeguards and Security, Other Personal Services

SO1010041

SO.10.10.04.G No Yes Nuclear & National Security Information, Other Personal Services

Definition: Nuclear & National Security Information, Other Personal Services

SO1010041

SO.10.10.04.H No Yes Plutonium, Uranium & Special Nuclear Materials Inventory, Other Personal Services

Definition: Plutonium, Uranium & Special Nuclear Materials Inventory, Other Personal Services

SO1010041

SO.10.10.04.I No Yes Foreign Visits and Assignments, Other Personal Services

Definition: Foreign Visits and Assignments, Other Personal Services

SO1010041

SO.10.10.04.J No Yes Chief Information Officer, Other Personal Services

Definition: Chief Information Officer, Other Personal Services

Fiscal Year: 2001

Master Report by B&R

Page: SO - 011
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO1010041

SO.10.10.04.K No Yes Emergency Operations, Other Personal Services

Definition: Emergency Operations, Other Personal Services

SO1010041

SO.10.10.05.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. Includes Payments By Doe To Civil Service Retirement And Disability Fund, Employee Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, DoeS Share Of Social Security Taxes And Basic And Matching Thrift Savings Plan. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, And Education For Dependents; Transfer For Employees In Foreign Areas; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5924 And 5941, As Implemented By Omb Circular A-77 (Duty At Nts). Additionally, Includes Reimbursement For Subsistence And Temporary Quarters Expense, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724A, 5724B, 5724C, As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detailed Records In Their Local Systems.

SO.10.10.05.1 No Yes Personnel Benefits - Headquarters

Definition:

SO.10.10.05.2 No Yes Personnel Benefits - New Brunswick Laboratory

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SO - 012
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SO.10.10.05.3 No Yes Personnel Benefits - Chicago - SSD

Definition:

SO.10.10.05.4 No Yes Personnel Benefits - Nevada

Definition:

SO.10.10.05.A No Yes SO Director, Benefits

Definition: SO Director, Benefits

SO1010051

SO.10.10.05.B No Yes Resource Management, Benefits

Definition: Resource Management, Benefits

SO1010051

SO.10.10.05.C No Yes Critical Infrastructure Protection, Benefits

Definition: Critical Infrastructure Protection, Benefits

SO1010051

SO.10.10.05.D No Yes Chief Operations Officer, Benefits

Definition: Chief Operations Officer, Benefits

SO1010051

SO.10.10.05.E No Yes Security Affairs, Benefits

Definition: Security Affairs, Benefits

SO1010051

Fiscal Year: 2001

Master Report by B&R

Page: SO - 013
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO.10.10.05.F	No	Yes	Safeguards and Security, Benefits	
Definition:	Safeguards and Security, Benefits			SO1010051
SO.10.10.05.G	No	Yes	Nuclear & National Security Information, Benefits	
Definition:	Nuclear & National Security Information, Benefits			SO1010051
SO.10.10.05.H	No	Yes	Plutonium, Uranium & Special Nuclear Materials Inventory, Benefits	
Definition:	Plutonium, Uranium & Special Nuclear Materials Inventory, Benefits			SO1010051
SO.10.10.05.I	No	Yes	Foreign Visits and Assignments, Benefits	
Definition:	Foreign Visits and Assignments, Benefits			SO1010051
SO.10.10.05.J	No	Yes	Chief Information Officer, Benefits	
Definition:	Chief Information Officer, Benefits			SO1010051
SO.10.10.05.K	No	Yes	Emergency Operations, Benefits	
Definition:	Emergency Operations, Benefits			SO1010051
SO.10.10.06.0	No	No	Benefits for Former Personnel	

Fiscal Year: 2001

Master Report by B&R

Page: SO - 014
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

SO.10.10.06.1 No Yes Benefits for Former Personnel - Headquarters

Definition:

SO.10.10.06.2 No Yes Benefits for Former Personnel - New Brunswick Laboratory

Definition:

SO.10.10.06.3 No Yes Benefits for Former Personnel - Chicago - SSD

Definition:

SO.10.10.06.4 No Yes Benefits for Former Personnel - Nevada

Definition:

SO.10.10.06.A No Yes SO Director, Benefits for Former Personnel

Definition: SO Director, Benefits for Former Personnel

SO1010061

SO.10.10.06.B No Yes Resource Management, Benefits for Former Personnel

Definition: Resource Management, Benefits for Former Personnel

SO1010061

Fiscal Year: 2001

Master Report by B&R

Page: SO - 015
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO.10.10.06.C No Yes Critical Infrastructure Protection, Benefits for Former Personnel

Definition: Critical Infrastructure Protection, Benefits for Former Personnel

SO1010061

SO.10.10.06.D No Yes Chief Operations Officer, Benefits for Former Personnel

Definition: Chief Operations Officer, Benefits for Former Personnel

SO1010061

SO.10.10.06.E No Yes Security Affairs, Benefits for Former Personnel

Definition: Security Affairs, Benefits for Former Personnel

SO1010061

SO.10.10.06.F No Yes Safeguards and Security, Benefits for Former Personnel

Definition: Safeguards and Security, Benefits for Former Personnel

SO1010061

SO.10.10.06.G No Yes Nuclear & National Security Information, Benefits for Former Personnel

Definition: Nuclear & National Security Information, Benefits for Former Personnel

SO1010061

SO.10.10.06.H No Yes Plutonium, Uranium & Special Nuclear Materials Inventory, Benefits for Former Personnel

Definition: Plutonium, Uranium & Special Nuclear Materials Inventory, Benefits for Former Personnel

SO1010061

SO.10.10.06.I No Yes Foreign Visits and Assignments, Benefits for Former Personnel

Definition: Foreign Visits and Assignments, Benefits for Former Personnel

Fiscal Year: 2001

Master Report by B&R

Page: SO - 016
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO1010061

SO.10.10.06.J No Yes Chief Information Officer, Benefits for Former Personnel

Definition: Chief Information Officer, Benefits for Former Personnel

SO1010061

SO.10.10.06.K No Yes Emergency Operations, Benefits for Former Personnel

Definition: Emergency Operations, Benefits for Former Personnel

SO1010061

SO.10.21.00.0 No No Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances Of Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. It Includes Rental Or Lease Of Passenger Motor Vehicles From Government Motal Pools. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover (This Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And The Canal Zone) Enroute To Or From Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel.

Fiscal Year: 2001

Master Report by B&R

Page: SO - 017
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SO.10.21.01.0	No	Yes	Travel Subject to Travel Regulations - Director of Resource Management	
---------------	----	-----	--	--

Definition:

SO.10.21.02.0	No	Yes	Travel Subject to Travel Regulations - Office of Safeguards and Security - includes Central Training Academy	
---------------	----	-----	--	--

Definition:

SO.10.21.03.0	No	Yes	Travel Subject to Travel Regulations - Office of Nuclear and National Security Information	
---------------	----	-----	--	--

Definition:

SO.10.21.04.0	No	Yes	Travel Subject to Travel Regulations - Office of Emergency Management	
---------------	----	-----	---	--

Definition:

SO.10.21.05.0	No	Yes	Travel Subject to Travel Regulations - Chief Information Officer	
---------------	----	-----	--	--

Definition:

SO.10.21.06.0	No	Yes	Travel Subject to Travel Regulations - Office of Plutonium, Uranium and Special Nuclear Material (SNM) Inventory	
---------------	----	-----	--	--

Definition:

SO.10.21.07.0	No	Yes	Travel Subject to Travel Regulations - Office of Foreign Visits & Assignments	
---------------	----	-----	---	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SO - 018
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SO.10.21.08.0 No Yes Travel Subject to Travel Regulations - Critical Infrastructure

Definition:

SO.10.21.09.0 No Yes Travel Subject to Travel Regulations - New Brunswick Laboratory

Definition:

SO.10.21.10.0 No Yes Travel Subject to Travel Regulations - Chicago - SSD

Definition:

SO.10.21.11.0 No Yes Travel Subject to Travel Regulations - Nevada

Definition:

SO.10.21.12.0 No Yes Travel Subject to Travel Regulations - Other

Definition:

SO.10.21.13.0 No Yes Travel Subject to Travel Regulations - Office of Emergency Response (DP)

Definition:

SO.10.22.00.0 No No Other Contractual Services (Advisory & Assistance Services)

Fiscal Year: 2001

Master Report by B&R

Page: SO - 019
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Advisory And Assistance Services Acquired By Contract From Nongovernmental Sources To Support Or Improve Organization Policy Development, Decision-Making, Management, And Administration; Support Program AndOr Project Management And Administration; Provide Management And Support Services For RD Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Advisory And Assistance Services.

SO.10.22.01.0 No Yes Advisory & Assistance Services - Office of Resource Management

Definition:

SO.10.22.02.0 No Yes Advisory & Assistance Services - Office of Safeguards and Security

Definition:

SO.10.22.03.0 No Yes Advisory & Assistance Services - Office of Nuclear & National Security Information

Definition:

SO.10.22.04.0 No Yes Advisory & Assistance Services - Office of Emergency Management

Definition:

SO.10.22.05.0 No No Advisory & Assistance Services - Chief Information Officer

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SO - 020
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO.10.22.05.1

No

Yes

CIO Reserve Support Services

Definition:

Special projects for the CIO associated with support services.

SO.10.22.05.2

No

Yes

Special Projects Support Services

Definition:

Specialized new projects (i.e., Y2K) for support services.

SO.10.22.05.3

No

Yes

Cyber Security

Definition:

Classified and unclassified security engineering support services.

SO.10.22.05.4

No

Yes

Operations Support

Definition:

Operations support services.

SO.10.22.05.5

No

Yes

Acquisition Management Support

Definition:

Support services provided for acquisition of goods and services.

SO.10.22.05.6

No

Yes

Administrative Management

Definition:

Contractor administrative assistants.

SO.10.22.05.7

No

Yes

Architecture Engineering

Definition:

Architecture engineering support for Department-wide software management.

Fiscal Year: 2001

Master Report by B&R

Page: SO - 021
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO.10.22.05.8

No

Yes

Corporate Systems Support

Definition:

Core systems and administrative management maintenance.

SO.10.22.05.9

No

Yes

Mainframe Systems Support Services

Definition:

Support the mainframe and data center applications.

SO.10.22.05.A

No

Yes

DOE Information Architecture

Definition:

Information architecture support services.

SO.10.22.05.B

No

Yes

DOE-Wide Electronic Commerce Program

Definition:

Electronic commerce support services.

SO.10.22.05.C

No

Yes

DOE-Wide Records Management Program

Definition:

Records management support services.

SO.10.22.05.D

No

Yes

E-Mail and Messaging

Definition:

E-Mail and messaging support services.

Fiscal Year: 2001

Master Report by B&R

Page: SO - 022
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO.10.22.05.E No Yes Financial Management

Definition: Resource/Financial support services.

SO.10.22.05.F No Yes Department Standards

Definition: Information technology mangement standards program support.

SO.10.22.05.G No Yes IT Office Systems Support

Definition: AOSS and maintenance support services.

SO.10.22.05.H No Yes Network Support Services

Definition: Support services for the initiatives, implementation, security, video and teleconferencing for the network.

SO.10.22.05.I No Yes SIM Planning

Definition: Strategic information management support services.

SO.10.22.05.J No Yes Policy Planning

Definition: Policy, planning and mission analysis support services.

SO.10.22.05.K No Yes Spectrum Management

Definition: Radio and electronic engineering support services.

Fiscal Year: 2001

Master Report by B&R

Page: SO - 023
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO.10.22.05.L No Yes Telecommunications Support

Definition: Telecommunications support services.

SO.10.22.05.M No Yes Supplemental Cyber Security

Definition: Support services for unclassified cyber security systems and security needs in the corporate management information systems

SO.10.22.06.0 No Yes Advisory & Assistance Services - Office of Plutonium, Uranium and Special Nuclear Material (SNM)
Definition: Inventory

SO.10.22.07.0 No Yes Advisory & Assistance Services - Office of Foreign Visits & Assignments
Definition:

SO.10.22.08.0 No Yes Advisory & Assistance Services - Critical Infrastructure
Definition:

SO.10.22.09.0 No Yes Advisory & Assistance Services - New Brunswick Laboratory
Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SO - 024
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SO.10.22.10.0	No	Yes	Advisory & Assistance Services - Chicago - SSD	
---------------	----	-----	--	--

Definition:

SO.10.22.11.0	No	Yes	Advisory & Assistance Services - Nevada	
---------------	----	-----	---	--

Definition:

SO.10.22.12.0	No	Yes	Advisory & Assistance Services - Other	
---------------	----	-----	--	--

Definition:

SO.10.22.13.0	No	Yes	Advisory & Assistance Services - Office of Emergency Response (DP)	
---------------	----	-----	--	--

Definition:

SO.10.23.00.0	No	No	Training Costs	
---------------	----	----	----------------	--

Definition:

SO.10.23.01.0	No	Yes	Training Costs - Director of Resource Management	
---------------	----	-----	--	--

Definition:

SO.10.23.02.0	No	Yes	Training Costs - Office of Safeguards and Security	
---------------	----	-----	--	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SO - 025
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SO.10.23.03.0 No Yes Training Costs - Office of Nuclear and National Security Information

Definition:

SO.10.23.04.0 No Yes Training Costs - Office of Emergency Management

Definition:

SO.10.23.05.0 No Yes Training Costs - Chief Information Officer

Definition:

SO.10.23.06.0 No Yes Training Costs - Office of Plutonium, Uranium & Special Nuclear Material (SNM) Inventory

Definition:

SO.10.23.07.0 No Yes Training Costs - Office of Foreign Visits & Assignments

Definition:

SO.10.23.08.0 No Yes Training Costs - Critical Infrastructure

Definition:

SO.10.23.09.0 No Yes Training Costs - New Brunswick Laboratory

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SO - 026
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SO.10.23.10.0 No Yes Training Costs - Chicago - SSD

Definition:

SO.10.23.11.0 No Yes Training Costs - Nevada

Definition:

SO.10.23.12.0 No Yes Training Costs - Other

Definition:

SO.10.23.13.0 No Yes Training Costs - Office of Emergency Response (DP)

Definition:

SO.10.24.00.0 No No All Other Contractual Services

Fiscal Year: 2001

Master Report by B&R

Page: SO - 027
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Obligations For Contractual Services With The Private Sector That Are Not Otherwise Classified Will Be Reported Under This Object Class. Includes Auditing, Typing, And Stenographic Services When Done By Contract With The Private Sector; Tuition; And Fees And Other Charges. Includes Charges Incurred For Contractual Printing And Reproduction, And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Same Agency (On A Reimbursable Basis), And Commercial Printers. Includes All Common Processes Of Duplicatng Obtained On A Contractual Or Reimbursable Basis. Also Includes Standard Forms When Specifically Printed Or Assembled To Order, And Printed Envelopes And Letterheads. Includes Charges For Operation, Maintenance, Repair, And Storage Of Equipment When Done By Contract. Provides For Storage And Care Of Vehicles And Storage Of Household Goods, Including Maintenance That Is Part Of A Rental Contract, When Significant And Readily Identifiable In The Contract Or Billing. Includes Obligations For Supplies And Materials Whether Acquired By Formal Contract Or Other Form Of Purchase That Are: Ordinarily Consumed Or Expended Within One Year After They Are Put Into Use; Converted In The Process Of Construction Or Manufacture; Or Used To Form A Minor Part Of Equipment Or Fixed Property. Includes Office Suplies; Publications (Purchase Of Or Subscription To Pamphlets, Documents, Books, Newspapers, Periodicals, Records, Cassettes That Are Off-The-Shelf); Adp Supplies And Materials (Computer And Word Processing Tapes, Discs, And Manuals); And Ammunition And Explosives. Includes Obligations For Equipment That Is Personal Property That Normally May Be Expected To Have A Period Of Service Of A Year Or More. This Includes Obligations For Service In Connection With The Initial Installation Of Equipment When Performed Under Contract. Also Includes Furniture And Fixtures, Publications For Permanent Collections, Custom And Off-The-Shelf Software, And ADP And Telecommunications Equipment.

SO.10.24.01.0 No Yes All Other Contractual Services - Director of Resource Management

Definition:

SO.10.24.02.0 No Yes All Other Contractual Services - Office of Safeguards and Security

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SO - 028
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SO.10.24.03.0 No Yes All Other Contractual Services - Office of Nuclear and National Security Information

Definition:

SO.10.24.04.0 No Yes All Other Contractual Services - Office of Emergency Management

Definition:

SO.10.24.05.0 No No All Other Contractual Services - Chief Information Officer

Definition:

SO.10.24.05.1 No Yes CIO Reserve Contracts

Definition: Special projects for the CIO associated with contractual services.

SO.10.24.05.2 No Yes Special Projects Contracts

Definition: Specialized new projects (i.e., Y2K) for other contractual services.

SO.10.24.05.3 No Yes Cyber Security Contracts

Definition: Classified and unclassified security and engineering other contractual to include CIAC.

SO.10.24.05.4 No Yes Operations Support Contracts

Definition: Operations other contractual support.

Fiscal Year: 2001

Master Report by B&R

Page: SO - 029
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SO.10.24.05.5 No Yes Acquisition Management Contracts

Definition: Contracts associated with acquisition of goods and services.

SO.10.24.05.6 No Yes Administrative Management Awards

Definition: Awards and recognitions program.

SO.10.24.05.7 No Yes Architecture Engineering Contracts

Definition: Other contractual services for architecture engineering.

SO.10.24.05.8 No Yes Corporate Systems Contracts

Definition: Core systems and administrative contracts.

SO.10.24.05.9 No Yes Data Center Contracts

Definition: Acquisition of mainframe software license agreements to include disaster recovery.

SO.10.24.05.A No Yes DOE Information Architecture Contracts

Definition: Other contractual services for information architecture.

Fiscal Year: 2001

Master Report by B&R

Page: SO - 030
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO.10.24.05.B No Yes DOE-Wide Electronic Commerce Program Contracts

Definition: Other contractual services for electronic commerce.

SO.10.24.05.C No Yes Records Management Contracts

Definition: Contractual goods associated with records management.

SO.10.24.05.D No Yes E-Mail and Messaging Contracts

Definition: E-Mail and messaging other contractual services.

SO.10.24.05.E No Yes Financial Management Contracts

Definition: Acquisition of hardware/software for financial system.

SO.10.24.05.F No Yes Department Standards Contracts

Definition: Other contractual services for department standards.

SO.10.24.05.G No Yes IT Office Systems Hardware/Software

Definition: Acquisition of hardware and software.

SO.10.24.05.H No Yes Network Contracts

Definition: Network services to include HQ network security implementation, networking initiatives, remote access, video conferencing and GSA telecom centers hardware maintenance support for other contractual services.

Fiscal Year: 2001

Master Report by B&R

Page: SO - 031
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO.10.24.05.I No Yes SIM Planning Contracts

Definition: SIM planning contractual services.

SO.10.24.05.J No Yes Planning Support Contracts

Definition: Planning contractual services.

SO.10.24.05.K No Yes Spectrum Management Contracts

Definition: Other contractual radio and electronic engineering.

SO.10.24.05.L No Yes Telecommunications

Definition: Other contractual services for cellular phones, pagers, calling cards, STU III, defense courier, timeplex maintenance and FTS.

SO.10.24.06.0 No Yes All Other Contractual Services - Office of Plutonium, Uranium and Special Nuclear Material (SNM)
Definition: Inventory

SO.10.24.07.0 No Yes All Other Contractual Services - Office of Foreign Visits & Assignments
Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SO - 032
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SO.10.24.08.0	No	Yes	All Other Contractual Services - Critical Infrastructure	
---------------	----	-----	--	--

Definition:

SO.10.24.09.0	No	Yes	All Other Contractual Services - New Brunswick Laboratory	
---------------	----	-----	---	--

Definition:

SO.10.24.10.0	No	Yes	All Other Contractual Services - Chicago - SSD	
---------------	----	-----	--	--

Definition:

SO.10.24.11.0	No	Yes	All Other Contractual Services - Nevada	
---------------	----	-----	---	--

Definition:

SO.10.24.12.0	No	Yes	All Other Contractual Services - Other	
---------------	----	-----	--	--

Definition:

SO.10.24.13.0	No	Yes	All Other Contractual Services - Office of Emergency Response (DP)	
---------------	----	-----	--	--

Definition:

SO.10.88.00.0	No	No	Goods and Services Purchased Through the Working Capital Fund	
---------------	----	----	---	--

Definition: Miscellaneous Administrative-Type Activities, Information Management Systems, And Building Costs In Support Of The Security and Emergency Operations Programs.

Fiscal Year: 2001

Master Report by B&R

Page: SO - 033
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SO.10.88.15.0 No Yes Payroll and Other Personnel Costs

Definition:

SO.10.88.24.0 No No Administrative Services

Definition:

SO.10.88.24.1 No Yes Supplies

Definition:

SO.10.88.24.2 No Yes Postage

Definition:

SO.10.88.24.3 No Yes Photocopying

Definition:

SO.10.88.24.4 No Yes Printing and Graphics

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SO - 034
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SO.10.88.24.5	No	Yes	Building Rental, Operations and Maintenance	
---------------	----	-----	---	--

Definition:

SO.10.88.34.0	No	No	Information Management Systems and Operations	
---------------	----	----	---	--

Definition:

SO.10.88.34.1	No	Yes	Telecommunication	
---------------	----	-----	-------------------	--

Definition:

SO.10.88.34.2	No	Yes	Office Automation Equipment and Support	
---------------	----	-----	---	--

Definition:

SO.10.88.34.3	No	Yes	Networking	
---------------	----	-----	------------	--

Definition:

SO.10.88.44.0	No	No	Pocurement Services	
---------------	----	----	---------------------	--

Definition:

SO.10.88.44.1	No	Yes	Contract Audits	
---------------	----	-----	-----------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SO - 035
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SO.10.88.44.2 No Yes Contract Closeout

Definition:

SO.10.88.52.0 No Yes Executive Information Service

Definition:

SO.42.00.00.0 Yes No Emergency Response

Definition:

SO.42.02.00.0 No No Radiological/Nuclear Accident Response

Definition:

Includes the costs of operating, exercising, and maintaining DOE's capability to provide assistance to Federal, state and local government agencies throughout CONUS And OCONUS for responding to radiological accidents-incidents.

SO.42.02.01.0 No No Nuclear Emergency Search Team (NEST)

Definition:

Includes the costs of operating, exercising, and maintaining DOE's group of diverse and specially trained scientists, engineers, and technicians, along with specialized equipment, to provide technical assistance in responding to a threat by an individual or group to detonate a nuclear explosive or scatter nuclear materials. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

SO.42.02.01.1 No Yes Operating

Fiscal Year: 2001

Master Report by B&R

Page: SO - 036
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes the cost of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the Nuclear Emergency Search Team, CRT and Technical Liaison.

SO.42.02.01.2 No Yes Technical Integration

Definition: Includes the cost of conducting research and development activities to improve existing, or develop new, technologies regarding the equipment, systems, procedures, and personnel required for current and projected NEST operations-activities.

SO.42.02.01.3 No Yes Exercise

Definition: Includes the cost of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate and validate operational readiness to respond to both accident and incident in both CONUS and OCONUS, emergency operations and the capability of the NEST assets.

SO.42.02.01.4 No Yes Joint Technical Operation Team (JTOT) Operations

Definition: Funding is allocated to establish and maintain the JTOT operations capability to respond to counterterrorism.

SO.42.02.01.5 No Yes Joint Technical Operation Team (JTOT) Exercises

Definition: Funding is allocated for conducting exercises, drills, and training activities to ensure the readiness of the JTOT capability.

SO.42.02.02.0 No No National Radiological Advisory Team (NRAT)

Definition: Includes the costs of operating, exercising, and maintaining DOE's group of diverse and specially trained scientists, engineers, and technicians, along with specialized equipment, to provide technical advice, emergency response, and follow-on expertise to all overseas radiological or nuclear emergencies on behalf of the United States Government.

Fiscal Year: 2001

Master Report by B&R

Page: SO - 037
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SO.42.02.02.1 No Yes Operating

Definition: Includes the cost of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the National Radiological Advisory Team.

SO.42.02.02.3 No Yes Exercise

Definition: Includes the cost of planning, scheduling, coordination, and conducting exercises, both within the Department and with other Federal inter-agency assets as well as foreign, to evaluate the operational preparedness and response capability of the National Radiological Advisory Team.

SO.42.02.03.0 No No Technical Liaison

Definition: Includes the costs of operating, exercising, technology integration, and maintaining DOE's group of diverse and specially trained scientists, engineers, and technicians, along with specialized equipment, to provide nuclear weapons advice, knowledge and training to the client in support of a threat by an individual or group to detonate a nuclear explosive, scatter nuclear materials, or pose a threat in an international environment.

SO.42.02.03.1 No Yes Operating

Definition: Includes the costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the assigned technical liaison team.

Fiscal Year: 2001

Master Report by B&R

Page: SO - 038
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO.42.02.03.2 No Yes Technical Integration

Definition: Includes The Cost Of Conducting Research And Development Activities To Improve Existing, Or Develop New Technologies Regarding The Equipment, Systems, Procedures, And Personnel Required For Current And Projected Technical Liaison Team Operations/Activities.

SO.42.02.03.3 No Yes Exercise

Definition: Includes the cost of planning, scheduling, coordination, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the technical liaison team.

SO.42.02.04.0 No No Federal Radiological Monitoring and Assessment Center (FRMAC)

Definition: Includes the cost of operating, exercising, and maintaining DOE's lead role for establishing and managing the FRMAC as detailed in the Federal Radiological Monitoring and Assessment Plan and required by the Federal Radiological Emergency Response Plan.

SO.42.02.04.1 No Yes Operating

Definition: Includes the cost of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment, and to conduct actual operations required (including deployment or pre-deployment) of the Federal Radiological Monitoring and Assessment Center.

SO.42.02.04.2 No Yes Technical Integration

Fiscal Year: 2001

Master Report by B&R

Page: SO - 039
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes the cost of conducting research and development activities to improve existing, or develop new, technologies regarding the equipment, systems, procedures, and personnel required for current and projected FRMAC operations-activities.

SO.42.02.04.3 No Yes Exercise

Definition: Includes the cost of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the FRMAC assets.

SO.42.02.05.0 No No Special Applications

Definition: Includes costs to provide for special category and classified activities and exercises associated with the seven emergency response assets; costs associated with technical integration activities that are cross cutting to the emergency response assets, and contractor support to achieve projected objectives related to the NEST and ARG activities.

SO.42.02.05.1 No Yes Operating

Definition: Includes costs to provide for special category and classified activities and exercises associated with the seven emergency response assets; costs associated with technical integration activities that are cross cutting to the emergency response assets, and contractor support to achieve projected objectives related to the NEST and ARG activities.

SO.42.02.06.0 No No Atmospheric Release Advisory Capability (ARAC)

Definition: Includes the cost of operating, exercising, and maintaining DOE's Centralized Computer-Based System located at the Lawrence Livermore National Laboratory that provides estimates of transport, diffusion, and deposition of radioactive and other hazardous material released to the atmosphere and dose projections. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

Fiscal Year: 2001

Master Report by B&R

Page: SO - 040
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SO.42.02.06.1 No Yes Operating

Definition: Includes the cost of conducting daily activities to: train and maintain the technical proficiency of personnel; test, and maintain required equipment; to coordinate the installation or upgrade of existing capabilities throughout the DOE network of facilities; and to conduct actual operations required of the Atmospheric Release Advisory Capability.

SO.42.02.06.2 No Yes Technical Integration

Definition: Includes the cost of conducting research and development activities to improve existing, or develop new, technologies regarding the equipment, systems, procedures, and personnel required for current and projected ARAC operations-activities.

SO.42.02.06.3 No Yes Exercise

Definition: Includes the cost of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the ARAC.

SO.42.02.07.0 No No Aerial Measurement System (AMS)

Definition: Includes the cost of operating, exercising, and maintaining DOE's Aerial Radiological Detection System utilizing several DOE aircraft equipped for remote sensing. This DOE capability is available on an international basis to provide real-time radiological readings under both normal and emergency conditions. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

Fiscal Year: 2001

Master Report by B&R

Page: SO - 041
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO.42.02.07.1 No Yes Operating

Definition: Includes the cost of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; to coordinate activities within and external to the Department; and to conduct actual operations required of the Aerial Measurements System.

SO.42.02.07.2 No Yes Technical Integration

Definition: Includes the cost of conducting research and development activities to improve existing, or develop new, technologies regarding the equipment, systems, procedures, and personnel required for current and projected AMS operations-activities.

SO.42.02.07.3 No Yes Exercise

Definition: Includes the cost of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the AMS.

SO.42.02.08.0 No Yes Emergency Management Support

Definition: Includes costs to provide technical and professional assistance to support the Departments emergency response activities. Support activities include but are not limited to: program reviews; exercise planning, development, execution, and evaluation; development and preparation of emergency response guides and manuals; development, preparation and presentation of briefings; identifying, researching, tracking, and monitoring budget requirements for the emergency response assets; and in coordinating and monitoring activities of the field elements to ensure requirements are addressed in accordance with Headquarters direction for enhancing the overall emergency response assets.

Fiscal Year: 2001

Master Report by B&R

Page: SO - 042
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO.42.02.09.0 No No Accident Response Group (ARG)

Definition: Includes the costs of operating, exercising, and maintaining DOEs capabilities and assets for response to accidents or incidents involving U.S. nuclear weapons or components on a worldwide basis. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

SO.42.02.09.1 No Yes Operating

Definition: Includes the cost of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the Accident Response Group.

SO.42.02.09.2 No Yes Technical Integration

Definition: Includes the cost of conducting research and development activities to improve existing, or develop new, technologies regarding the equipment, systems, procedures, and personnel required for current and projected ARG operationsactivities.

SO.42.02.09.3 No Yes Exercise

Definition: Includes the cost of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the ARG assets.

SO.42.02.10.0 No No Radiation Emergency Assistance Center/Training Site (REAC/TS)

Definition: Includes the costs of operating, exercising, and maintaining DOEs unique and world recognized Center of Excellence for providing medical advice and assistance for the treatment of all types of radiation exposure accidents.

Fiscal Year: 2001

Master Report by B&R

Page: SO - 043
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SO.42.02.10.1 No Yes Operating

Definition: Includes the cost of conducting daily activities to: train and maintain the technical proficiency of personnel; test and maintain required equipment facilities; to coordinate activities within and external to the Department; and to conduct operations required of the Radiological Emergency Assistance Center-Training Site.

SO.42.02.10.3 No Yes Exercise

Definition: Includes the cost of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the REACTS.

SO.42.02.11.0 No No Radiological Assistance Program (RAP)

Definition: Includes the costs of operating, exercising, and maintaining DOE's capability to provide assistance to Federal, state and local government agencies throughout the U.S. for responding to radiological accidents-incidents.

SO.42.02.11.1 No Yes Operating

Definition: Includes the cost of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; to coordinate activities within and external to the Department; and to conduct actual operations required of the Radiological Assistance Program.

SO.42.02.11.2 No Yes Technical Integration

Definition: Includes the cost of conducting research and development activities to improve existing, or develop new, technologies regarding the equipment, systems, procedures, and personnel required for current and projected RAP operations-activities.

Fiscal Year: 2001

Master Report by B&R

Page: SO - 044
Run Date: 2/4/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SO.42.02.11.3 No Yes Exercise

Definition:

Includes the cost of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the RAP.

Fiscal Year: 2001

Master Report by B&R

Page: SP - 001
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SP.00.00.00.0 No No Space Research And Development

Definition: Includes All Costs Incurred In Activities Related To Development Of Space Related Policies And Plans And For The Coordination And Technical Oversight Of The Department'S Space Related Activities. These Space Related Activities Include The Analysis, Research, Design, Development, Acquisition, Test, Transfer, And Operation Of Space-Related Facilities, Technologies, Subsystems, And Systems.

SP.01.00.00.0 Yes No Defense Programs

Definition: Includes All Costs Incurred Which Are Related To The Space Activities In Defense Programs, Such As Nuclear Power And Propulsion, Sensors, Advanced Computing, Nuclear Fuels And Test Facilities.

SP.01.08.00.0 No Yes Technical Management Support

Definition: Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.

SP.01.09.00.0 No No Program Direction

Definition: Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

SP.01.09.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 01 09 12 3.

Fiscal Year: 2001

Master Report by B&R

Page: SP - 002
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SP.01.09.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

SP.01.09.11.2 No Yes All Other Than Full-Time Permanent Salaries

Definition:

SP.01.09.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

SP.01.09.11.4 No Yes Other Personnel Compensation

Definition:

SP.01.09.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

SP.01.09.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2001

Master Report by B&R

Page: SP - 003
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SP.01.09.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

SP.01.09.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

SP.01.09.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 01 09 20 1 Through Sp 01 09 20 7.

SP.01.09.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2001

Master Report by B&R

Page: SP - 004
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SP.01.09.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

SP.01.09.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 01 09 20 5.

SP.01.09.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

SP.01.09.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2001

Master Report by B&R

Page: SP - 005
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SP.01.09.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

SP.01.09.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

SP.01.09.21.0 No No Travel And Transportation Of Things

Definition:

SP.01.09.21.1 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: SP - 006
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

SP.01.09.21.2

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2001

Master Report by B&R

Page: SP - 007
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SP.02.00.00.0 Yes No Nuclear Energy

Definition: Includes All Costs Which Are Related To The Space Activities In Nuclear Energy Such As The Space Exploration Initiative.

SP.02.08.00.0 No Yes Technical Management Support

Definition: Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.

SP.02.09.00.0 No No Program Direction

Definition: Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

SP.02.09.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 02 09 12 3.

SP.02.09.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

SP.02.09.11.2 No Yes All Other Than Full-Time Permanent Salaries

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SP - 008
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SP.02.09.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

SP.02.09.11.4 No Yes Other Personnel Compensation

Definition:

SP.02.09.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

SP.02.09.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

SP.02.09.12.3 No Yes All Other Personnel Benefits

Fiscal Year: 2001

Master Report by B&R

Page: SP - 009
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

SP.02.09.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

SP.02.09.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 02 09 20 1 Through Sp 02 09 20 7.

SP.02.09.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2001

Master Report by B&R

Page: SP - 010
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SP.02.09.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

SP.02.09.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 02 09 20 5.

SP.02.09.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

SP.02.09.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2001

Master Report by B&R

Page: SP - 011
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SP.02.09.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

SP.02.09.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

SP.02.09.21.0 No No Travel And Transportation Of Things

Definition:

SP.02.09.21.1 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: SP - 012
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

SP.02.09.21.2

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2001

Master Report by B&R

Page: SP - 013
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SP.03.00.00.0 Yes No Energy Research - Energy Research Analysis

Definition: Includes All Costs Which Are Related To The Space Activities In Energy Research Analysis.

SP.03.08.00.0 No Yes Technical Management Support

Definition: Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.

SP.03.09.00.0 No No Program Direction

Definition: Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

SP.03.09.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 03 09 12 3.

SP.03.09.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

SP.03.09.11.2 No Yes All Other Than Full-Time Permanent Salaries

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SP - 014
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SP.03.09.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

SP.03.09.11.4 No Yes Other Personnel Compensation

Definition:

SP.03.09.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

SP.03.09.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

SP.03.09.12.3 No Yes All Other Personnel Benefits

Fiscal Year: 2001

Master Report by B&R

Page: SP - 015
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

SP.03.09.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

SP.03.09.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 01 09 20 1 Through Sp 03 09 20 7.

SP.03.09.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2001

Master Report by B&R

Page: SP - 016
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SP.03.09.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

SP.03.09.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 03 09 20 5.

SP.03.09.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

SP.03.09.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2001

Master Report by B&R

Page: SP - 017
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SP.03.09.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

SP.03.09.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

SP.03.09.21.0 No No Travel And Transportation Of Things

Definition:

SP.03.09.21.1 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: SP - 018
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

SP.03.09.21.2

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2001

Master Report by B&R

Page: SP - 019
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SP.04.00.00.0 Yes No Energy Research - Biological And Environmental Research

Definition: Includes All Costs Which Are Related To The Space Activities In Energy Research-Biological And Environmental Research.

SP.04.08.00.0 No Yes Technical Management Support

Definition: Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.

SP.04.09.00.0 No No Program Direction

Definition: Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

SP.04.09.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 04 09 12 3.

SP.04.09.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

SP.04.09.11.2 No Yes All Other Than Full-Time Permanent Salaries

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: SP - 020
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SP.04.09.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

SP.04.09.11.4 No Yes Other Personnel Compensation

Definition:

SP.04.09.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

SP.04.09.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

SP.04.09.12.3 No Yes All Other Personnel Benefits

Fiscal Year: 2001

Master Report by B&R

Page: SP - 021
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

SP.04.09.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

SP.04.09.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 04 09 20 1 Through Sp 04 09 20 7.

SP.04.09.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2001

Master Report by B&R

Page: SP - 022
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SP.04.09.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

SP.04.09.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 04 09 20 5.

SP.04.09.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

SP.04.09.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2001

Master Report by B&R

Page: SP - 023
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SP.04.09.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

SP.04.09.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

SP.04.09.21.0 No No Travel And Transportation Of Things

Definition:

SP.04.09.21.1 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: SP - 024
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

SP.04.09.21.2

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2001

Master Report by B&R

Page: SS - 001
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: SS0000000 - SS9999999, Isotope Support

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SS.00.00.00.0	Yes	Yes	Isotope Support	
---------------	-----	-----	-----------------	--

Definition: The Isotope Support Program Includes Costs For Making Payments Into The Isotope Production And Distribution Fund To Assure Adequate Supplies Of Isotopes And Related Activities Necessary For The National Interest.

Fiscal Year: 2001

Master Report by B&R

Page: ST - 001
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

ST.00.00.00.0 Yes No Isotope Production And Distribution Program

Definition: Includes All Of The Costs Associated With The Production And Sale Of Isotopes By The Isotope Production And Distribution Program.

ST.01.00.00.0 No No Isotope Production

Definition: Includes The Cost Of Isotope Production And Conversion Into Standard Sales Forms.

ST.01.01.00.0 No No Radioisotope Production

Definition: Includes The Costs Of All Activities Needed To Produce Radioisotopes And Related Products. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.01.01.0 No Yes Fabricate Targets

Definition: Includes All Costs For This Activity To Fabricate Targets For Radioisotopes. Such Costs Include Labor, Materials, Indirect Supplies, Materials And Labor, And All Other Related Costs. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.01.02.0 No Yes Irradiate Targets

Definition: Includes All Costs For This Activity To Irradiate Targets. Such Costs Include Target Loading, Irradiation, And Monitoring Target Unloading And Transport Back To Processing Facility. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2001

Master Report by B&R

Page: ST - 002
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

ST.01.01.03.0 No Yes Hot Cell Operations

Definition: Includes All Costs For This Activity To Process And Irradiate A Target And All Associated Operational And Maintenance Costs. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.01.04.0 No Yes Chemical Processing

Definition: Includes All Costs For This Activity To Chemically Process Irradiated Targets. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.01.05.0 No Yes Waste Management

Definition: Includes All Costs Associated With Waste Management For Isotope Activities To Meet Appropriate Requirements. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.01.06.0 No Yes Quality Assurance

Definition: Includes All Costs Associated With Meeting Quality Standards Required By The Program, The Customers, And Regulatory Agencies Such As The Food And Drug Administration. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.01.07.0 No Yes Es&H Regulatory Compliance, And Safety

Definition: Includes All Costs Associated With Activity Required To Meet Isotope Consistent With Applicable Environmental, Health, Safety, And Other Regulatory Requirements. Examples Include Adherence With Doe Orders And Compliance With Radiation Control. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2001

Master Report by B&R

Page: ST - 003
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ST.01.01.08.0 No Yes Production Packaging

Definition: Includes All Costs Associated With This Activity To Package Radioisotopes Consistent With Applicable Transportation Requirements And Costs. This Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.01.09.0 No Yes Program Management

Definition: Includes All Costs In The Management And Supervision And Engineering Of Isotope Production Activities. This Includes All Direct Labor And Materials And All Indirect Costs.

ST.01.02.00.0 No No Stable Isotope Production

Definition: Includes The Costs Of All Activities Needed To Produce Stable Isotopes And Related Products.

ST.01.02.01.0 No Yes Sources Preparation

Definition: Includes All Costs For This Activity Needed To Produce Stable Isotopes. This Includes All Direct Labor And Materials And All Indirect Costs.

ST.01.02.02.0 No Yes Stable Isotopes Inventoriable Production Costs

Definition: Includes The Costs Of All Activities Needed To Produce Stable Isotopes And Related Products. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.02.03.0 No Yes Calutron Operations

Definition: Includes All Costs For This Activity To Operate The Calutrons For Stable Isotopes. This Includes All Direct Labor And Materials And All Indirect Costs.

Fiscal Year: 2001

Master Report by B&R

Page: ST - 004
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

ST.01.02.04.0 No Yes Chemical Processing

Definition: Includes All Costs For This Activity To Chemically Process Stable Isotopes. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.02.05.0 No Yes Waste Management

Definition: Includes All Costs Associated With The Cleanup Of Waste From The Production Of Stable Isotopes. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.02.06.0 No Yes Quality Assurance

Definition: Includes All Costs Associated With Meeting Quality Standards Required By The Program, The Customers, And Regulatory Agencies, Such As The Food And Drug Administration. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.02.07.0 No Yes Es&H Regulatory Compliance And Safety

Definition: Includes All Costs Associated With Activity Required To Meet Isotope Consistent With Applicable Environmental, Health, Safety, And Other Regulatory Requirements. Examples Include Adherence With Doe Orders And Compliance With Radiation Control. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.02.08.0 No Yes Production Packaging

Definition: Includes All Costs Associated With The Activity To Package Stable Isotopes Consistent With Applicable Transportation Requirements And Costs. This Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2001

Master Report by B&R

Page: ST - 005
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ST.01.02.09.0 No Yes Program Management

Definition: Includes All Costs In The Management And Supervision And Engineering Of Isotope Production Activities. This Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.02.00.00.0 No No Isotope Services

Definition:

ST.02.01.00.0 No Yes Radioisotope Services

Definition: Includes The Cost Of Customer Ordered Services Such As Special Fabrication, Encapsulation, Special Processing, Irradiation Services, Chemical And Metallurgical Conversions, Studies Of Isotope Production, Processing (Application), And Transportation.

ST.02.02.00.0 No Yes Stable Isotope Services

Definition: Includes The Cost Of Customer Ordered Services Such As Special Fabrication, Encapsulation, Special Processing, Chemical And Metallurgical Conversions, Studies Of Isotope Production, Processing (Application), And Transportation.

ST.03.00.00.0 No Yes Isotope Distribution

Definition: Includes The Cost Of General Shipping And Distribution, Shipping Cask And Capsule Certifications, And Transportation Requirement Needs.

Fiscal Year: 2001

Master Report by B&R

Page: ST - 006
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ST.04.00.00.0 No No Research And Development

Definition: Includes All Costs Associated With R&D For Isotopes And Production Processes.

ST.04.01.00.0 No Yes Process Development

Definition: Includes All Costs Incurred In The Development Of New Isotope Production Processes And The Improvement In Existing Production Processes.

ST.04.02.00.0 No Yes Research

Definition: Includes All Costs Incurred In The Research Relative To New Isotope Products Or Product Mix, Associated Services, And Applications.

ST.05.00.00.0 No Yes Isotope Marketing

Definition: Includes The Cost Of Marketing Isotope Sales And Services Such As Information Collection And Dissemination, Marketing Development, Advertising, Public Information, Conferences, Etc.

ST.06.00.00.0 No No Isotope Program Direction

Definition: Includes All Costs And Obligations Incurred For The Isotope Production And Distribution Program Relating To Personal Services, Personnel Benefits, Contractual Services And Supplies, And Travel And Transportation Of Persons At The Departmental Level. (For Headquarters Use Only).

ST.06.01.00.0 No No Personal Services

Fiscal Year: 2001

Master Report by B&R

Page: ST - 007
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification St 06 02 02 0.

ST.06.01.01.0 No Yes Full-Time Permanent - Base Salaries

Definition:

ST.06.01.02.0 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

ST.06.01.03.0 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

ST.06.02.00.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

ST.06.02.01.0 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2001

Master Report by B&R

Page: ST - 008
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ST.06.02.02.0 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

ST.06.03.00.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

ST.06.04.00.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under St 06 04 01 0 Through St 06 04 05 0.

ST.06.04.01.0 No Yes Standard Level User Charges

Definition: Includes The Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2001

Master Report by B&R

Page: ST - 009
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

ST.06.04.02.0 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification St 06 04 04 0.

ST.06.04.03.0 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

ST.06.04.04.0 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2001

Master Report by B&R

Page: ST - 010
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ST.06.04.05.0 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

ST.06.05.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications St 06 05 00 0 Below.

ST.06.05.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: ST - 011
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

ST.06.06.00.0 No Yes Other Administrative Costs

Definition: Includes Costs Associated With The General Administration Of The Program But Not Included In The Above Categories (St 06 01 00 0 Through St 06 05 01 0).

ST.06.99.00.0 No No Goods And Services Provided Through Wcf

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ST - 012
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ST.06.99.14.0	No	Yes	Payroll And Other Personnel Costs	
---------------	----	-----	-----------------------------------	--

Definition:

ST.06.99.24.0	No	No	Administrative Services	
---------------	----	----	-------------------------	--

Definition:

ST.06.99.24.1	No	Yes	Supplies	
---------------	----	-----	----------	--

Definition:

ST.06.99.24.2	No	Yes	Postage	
---------------	----	-----	---------	--

Definition:

ST.06.99.24.3	No	Yes	Photocopying	
---------------	----	-----	--------------	--

Definition:

ST.06.99.24.4	No	Yes	Printing And Graphics	
---------------	----	-----	-----------------------	--

Definition:

ST.06.99.24.5	No	Yes	Building Rental, Operations, And Maintenance	
---------------	----	-----	--	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ST - 013
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ST.06.99.34.0 No No Information Management Systems And Operations

Definition:

ST.06.99.34.1 No Yes Telecommunication

Definition:

ST.06.99.34.2 No Yes Office Automation Equipment And Support

Definition:

ST.06.99.34.3 No Yes Networking

Definition:

ST.06.99.44.0 No No Procurement Services

Definition:

ST.06.99.44.1 No Yes Contract Audits

Definition:

ST.06.99.44.2 No Yes Contract Closeout

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ST - 014
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ST.06.99.54.0 No Yes Personnel And Training Services

Definition:

ST.06.99.94.0 No Yes Indirect Operating Costs

Definition:

ST.07.00.00.0 No No Other

Definition:

Includes The Cost Of Disposing Of Unsaleable Isotopes Inventory And The GainLoss Realized On The Write-Off Of
Obsolete Or Overvalued Inventory. Also Includes Other Costs Not Classified Elsewhere.

ST.07.01.00.0 No Yes Depreciation of Isotope Equipment

Definition:

Depreciation of Isotope Equipment

ST.07.02.00.0 No Yes Bad Debt Expense

Definition:

Bad Debt Expense

ST.07.03.00.0 No Yes Lower of Cost or Market Valuation Allowance

Definition:

Lower of Cost or Market Valuation Allowance

Fiscal Year: 2001

Master Report by B&R

Page: ST - 015
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

ST.07.04.00.0 No Yes Allowance Valuation Adjustment on Excessive Isotope Inven

Definition: Allowance Valuation Adjustment on Excessive Isotope Inven

ST.07.05.00.0 No Yes Gain Realized on Revaluation of Inventory

Definition: Gain Realized on Revaluation of Inventory

ST.07.06.00.0 No Yes Loss Realized on Write-off of Obsolete or Overvalued Inven

Definition: Loss Realized on Write-off of Obsolete or Overvalued Inven

ST.07.07.00.0 No Yes Loss Realized for Abnormal Decay Isotope Inventory

Definition: Loss Realized for Abnormal Decay Isotope Inventory

ST.07.08.00.0 No Yes Cost of Disposing of Unsaleable Isotopes Inventory

Definition: Cost of Disposing of Unsaleable Isotopes Inventory

ST.07.10.00.0 No Yes Other

Definition: Includes other costs not classified elsewhere.

ST.08.00.00.0 No Yes Isotope Sales And Customer Services

Definition: Includes Such Cost As Processing Customer Orders, Customer Complaints And Queries, Headquarters/Management Reports, And Cost Estimates For Products Or Services.

Fiscal Year: 2001

Master Report by B&R

Page: ST - 016
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ST.09.00.00.0 No No Travel

Definition:

ST.09.01.00.0 No Yes Marketing Costs Of Transportation

Definition:

Includes All Marketing Costs Incurred For Transportation Of Persons For Customer Visits, Attend Trade Shows, And Other Outreach Efforts.

ST.09.02.00.0 No Yes Research And Development Transportation Costs

Definition:

Includes All Transportation Costs Incurred For Persons To Participate With Other Institutions For The Research And Development Of Isotopes Products And Services.

ST.09.03.00.0 No Yes General Program

Definition:

Includes All Transportation Costs Incurred For Persons To Participate/Attend Program, Planning, Business And Financial Meetings, Briefings, And Reviews.

ST.10.00.00.0 No Yes Equipment

Definition:

Includes The Costs Incurred For The Purchase Of Equipment Over \$25,000 And Expected Life Over 2 Years.

ST.20.00.00.0 No No Advanced Nuclear Medicine Initiative- ANMI

Fiscal Year: 2001

Master Report by B&R

Page: ST - 017
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Supports peer-reviewed research in nuclear medicine diagnosis and therapy to advance nuclear medicine technologies to the challenge of curing cancer and other life-threatening illnesses. The ANMI will sponsor selected nuclear medicine research projects at universities, hospitals, private institutions, and the national laboratories that is not covered by the National Institute of Health.

ST.20.01.00.0 No Yes ANMI - Research

Definition: Includes costs for nuclear medicine research or for isotopes used for nuclear medicine research.

ST.20.02.00.0 No Yes ANMI - Scholarships and Fellowships

Definition: Includes all costs for scholarships and fellowships at universities for nuclear medicine research and for sponsoring summer internships at appropriate institutions.

ST.20.03.00.0 No Yes ANMI - Alpha-Emitting Isotopes

Definition: Includes all costs for applying alpha-emitting isotopes available from the Department to fight a spectrum of malignant diseases including most common cancers and infectious diseases such as meningitis. Application may include treatment of non-malignant diseases, other immune disorders, and rheumatoid and degenerating joint diseases.

Fiscal Year: 2001

Master Report by B&R

Page: TA - 001
Run Date: 2/4/2002

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

TA.00.00.00.0 Yes No National Energy Information System (Neis)

Definition:

TA.01.00.00.0 No Yes National Energy Information System (Neis) Program Support

Definition:

TA.02.00.00.0 No No Program Direction

Definition: Includes Costs And Obligations Incurred For The Energy Information Administration Relating To Salaries, Benefits, Travel, And Contractual Services.

TA.02.11.00.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

TA.02.11.01.0 No Yes Full Time Permanent - Base Salaries

Definition:

TA.02.11.02.0 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Fiscal Year: 2001

Master Report by B&R

Page: TA - 002
Run Date: 2/4/2002

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

TA.02.11.03.0 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

TA.02.12.00.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

TA.02.12.02.0 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

TA.02.12.03.0 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2001

Master Report by B&R

Page: TA - 003
Run Date: 2/4/2002

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

TA.02.20.00.0 No No Contractual Services And Supplies (Other Than Contractual Services Provided By Ad)

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Ta 02 20 01 0 Through Ta 02 20 07 0.

TA.02.20.01.0 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

TA.02.20.02.0 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

TA.02.20.03.0 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ta 02 20 06 0.

Fiscal Year: 2001

Master Report by B&R

Page: TA - 004
Run Date: 2/4/2002

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

TA.02.20.04.0

No

Yes

Printing And Reproduction

Definition:

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

TA.02.20.05.0

No

Yes

Services Performed By Other Agencies

Definition:

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

TA.02.20.06.0

No

Yes

Other Services

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

TA.02.20.07.0

No

Yes

Supplies And Materials

Fiscal Year: 2001

Master Report by B&R

Page: TA - 005
Run Date: 2/4/2002

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

TA.02.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Below.

TA.02.21.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: TA - 006
Run Date: 2/4/2002

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

TA.02.21.02.0

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2001

Master Report by B&R

Page: TA - 007
Run Date: 2/4/2002

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

TA.02.22.00.0 No Yes Contractual Services Provided By Ad

Definition: Includes Costs For Executive Development And Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphic Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

TA.02.23.00.0 No Yes Contractual Services And Supplies (Direct Charges)

Definition: Includes All Costs Incurred For Contractual Services And Supplies Secured Directly By The Energy Information Administration.

TA.02.99.00.0 No No Goods And Services Provided Through Working Capital Fund (Wcf)

Definition:

TA.02.99.14.0 No Yes Payroll And Other Personnel Costs

Definition:

TA.02.99.15.0 No Yes Payroll Processing (Tobe Performed By Non-Federal Contractorand/Or Other Federal Agency)

Definition:

TA.02.99.24.0 No No Administrative Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: TA - 008
Run Date: 2/4/2002

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

TA.02.99.24.1 No Yes Supplies

Definition:

TA.02.99.24.2 No Yes Postage

Definition:

TA.02.99.24.3 No Yes Photocopying

Definition:

TA.02.99.24.4 No Yes Printing And Graphics

Definition:

TA.02.99.24.5 No Yes Building Rental, Operations, And Maintenance

Definition:

TA.02.99.34.0 No No Information Management Systems And Operations

Definition:

TA.02.99.34.1 No Yes Telecommunication

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: TA - 009
Run Date: 2/4/2002

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

TA.02.99.34.2 No Yes Office Automation Equipment And Support

Definition:

TA.02.99.34.3 No Yes Networking

Definition:

TA.02.99.44.0 No No Procurement Services

Definition:

TA.02.99.44.1 No Yes Contract Audits

Definition:

TA.02.99.44.2 No Yes Contract Closeout

Definition:

TA.02.99.52.0 No Yes Executive Information System (Wcf)

Definition:

TA.02.99.54.0 No Yes Personnel And Training Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: TA - 010
Run Date: 2/4/2002

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

TA.02.99.94.0 No Yes Indirect Operating Costs

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: TR - 001
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

TR.00.00.00.0 Yes No Scientific And Engineering Training And Development

Definition: Includes Setting Policies, Standards, Plans And Other Activities Directed Toward Meeting Doe-Wide Needs For Professionals With Education And Experience In Science And Engineering In Order To Manage And Staff The Department'S Technology-Based Activities.

TR.01.00.00.0 No No Program Direction

Definition: Includes All Costs And Obligations Incurred For Scientific And Engineering Training And Development Programs Relating To Personal Services Benefits And Travel.

TR.01.11.00.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Tr 01 12 03 0.

TR.01.11.01.0 No Yes Full-Time Permanent - Base Salaries

Definition:

TR.01.11.02.0 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

TR.01.11.03.0 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2001

Master Report by B&R

Page: TR - 002
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

TR.01.12.00.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

TR.01.12.02.0 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

TR.01.12.03.0 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

TR.01.20.00.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials.

Fiscal Year: 2001

Master Report by B&R

Page: TR - 003
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

TR.01.20.01.0	No	Yes	DNFSB Support	
---------------	----	-----	---------------	--

Definition:

TR.01.20.02.0	No	Yes	All Other Technical Training and Development Costs	
---------------	----	-----	--	--

Definition:

TR.01.20.03.0	No	Yes	CHRIS Training Support	
---------------	----	-----	------------------------	--

Definition:

TR.01.20.09.0	No	Yes	Technical Corporate Programs	
---------------	----	-----	------------------------------	--

Definition:

TR.01.21.00.0	No	Yes	Travel And Transportation Of Persons	
---------------	----	-----	--------------------------------------	--

Definition: Includes All Costs Of Travel And Transportation Of Persons.

TR.02.00.00.0	No	No	Technology Applications	
---------------	----	----	-------------------------	--

Definition:

TR.02.01.00.0	No	Yes	Technology Applications	
---------------	----	-----	-------------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: TR - 004
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

TR.02.02.00.0 No Yes Contract Management

Definition:

TR.05.00.00.0 No No Energy Technical Training Center

Definition: Supports Scientific And Engineering Training And Development By Providing A Dedicated Facility Where Scientific And Technical Training And Development Can Be Executed In An Educational Environment.

TR.05.11.00.0 No No Program Direction

Definition: Includes All Costs And Obligations Incurred For The Energy Technical Training Center Programs Relating To Personal Services Benefits And Travel.

TR.05.11.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Tr 05 11 12 3.

TR.05.11.11.1 No Yes Full-Time Permanent - Base Salaries

Definition:

TR.05.11.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

Fiscal Year: 2001

Master Report by B&R

Page: TR - 005
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

TR.05.11.11.3

No

Yes

Employee Incentive Awards

Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

TR.05.11.12.0

No

No

Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

TR.05.11.12.2

No

Yes

Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

TR.05.11.12.3

No

Yes

All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2001

Master Report by B&R

Page: TR - 006
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

TR.05.11.20.0 No Yes Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials.

TR.05.11.21.0 No Yes Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons.

TR.05.12.00.0 No Yes Contractual Activity

Definition: Includes Those Contracts Entered Into For Direct Programmatic Support. Contracts Entered Into For Indirect Program Support (E.G. Transportation, Communication, Rents, Printing, Etc.) Are Included Under The Program Direction Classifications Shown Above.

Fiscal Year: 2001

Master Report by B&R

Page: UC - 001
Run Date: 2/4/2002

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

UC.00.00.00.0 Yes No Compliance

Definition: Includes All Costs Incurred For The Enforcement Of Petroleum Pricing, Allocation And Importing Regulations Through Conduct Of Audits And Investigations; And Development And Evaluation Of National Compliance Policy.

UC.03.00.00.0 No Yes Contractual Activity

Definition: Includes Those Contracts Entered Into For Direct Programmatic Support. Contracts Entered Into For Indirect Program Support (E.G., Transportation, Communication, Rents, Printing, Etc.) Are Included Under The Program Direction Classifications Shown Below.

UC.04.00.00.0 No No Program Direction

Definition: Includes Costs And Obligations Incurred For The Compliance Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

UC.04.11.00.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Uc 04 12 03 0.

UC.04.11.01.0 No Yes Full Time Permanent - Base Salaries

Definition:

UC.04.11.02.0 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Fiscal Year: 2001

Master Report by B&R

Page: UC - 002
Run Date: 2/4/2002

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

UC.04.11.03.0

No

Yes

Employee Incentive Awards

Definition:

Includes Cash Awards For Employees' Suggestions And Efficiency.

UC.04.12.00.0

No

No

Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

UC.04.12.02.0

No

Yes

Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

UC.04.12.03.0

No

Yes

All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2001

Master Report by B&R

Page: UC - 003
Run Date: 2/4/2002

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

UC.04.20.00.0 No No Contractual Services And Supplies (Other Than Contractual Services Provided By Ma)

Definition: Includes Costs Of The Compliance Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Uc 04 20 01 0 Through Uc 04 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

UC.04.20.01.0 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

UC.04.20.02.0 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

UC.04.20.03.0 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Uc 04 20 06 0.

Fiscal Year: 2001

Master Report by B&R

Page: UC - 004
Run Date: 2/4/2002

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

UC.04.20.04.0

No

Yes

Printing And Reproduction

Definition:

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

UC.04.20.05.0

No

Yes

Services Performed By Other Agencies

Definition:

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

UC.04.20.06.0

No

Yes

Other Services

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

UC.04.20.07.0

No

Yes

Supplies And Materials

Fiscal Year: 2001

Master Report by B&R

Page: UC - 005
Run Date: 2/4/2002

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

UC.04.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Uc 04 21 01 0 Below.

UC.04.21.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: UC - 006
Run Date: 2/4/2002

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

UC.04.21.02.0

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2001

Master Report by B&R

Page: UC - 007
Run Date: 2/4/2002

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

UC.04.22.00.0 No Yes Contractual Indirect Services Provided By Hr

Definition: Includes Indirect Costs Controlled By Hr And Allocated Based Upon Percentage Of Population Such As Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Building Rental, Logistic Services, Federal Telecommunications System, Commercial Telephone, Etc.

UC.04.23.00.0 No Yes Contractual Direct Services Provided By Hr

Definition: Includes Direct Costs For Services Controlled By The Program Such As Federal Register Notices, Court Reporting, Computer Timesharing, Hq Data Communications, Publications, Certain Graphics Services, Etc.

Fiscal Year: 2001

Master Report by B&R

Page: UE - 001
Run Date: 2/4/2002

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UE0000000 - UE9999999, Natural Gas and Electricity Operations

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

UE.00.00.00.0	Yes	No	Natural Gas And Electricity Operations
---------------	-----	----	--

Definition:

UE.03.00.00.0	No	No	Natural Gas And Electricity Operations
---------------	----	----	--

Definition: Includes Administration Of Regulations On Crude Oil And Petroleum Products, Oil Imports, Natural Gas And Coal.

UE.03.01.00.0	No	Yes	Contractual Activity
---------------	----	-----	----------------------

Definition: Includes Those Contracts Entered Into For Direct Programmatic Support.

Fiscal Year: 2001

Master Report by B&R

Page: UG - 001
Run Date: 2/4/2002

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UG0000000 - UG9999999, Program Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

UG.00.00.00.0 Yes No Program Administration

Definition: Provides For Executive Direction To The Administration For Execution Of Its Mandated Responsibilities. Additionally, It Provides For Public Information, Document Distribution, Planning, Program Evaluation And Administrative Support. This Sub-Program Does Not Duplicate Any Services Or Functions Provided By Other Department Organizations.

UG.02.00.00.0 No No Program Direction

Definition: Includes Costs And Obligations Incurred For Program Administration Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

UG.02.11.00.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Ug 02 12 03 0.

UG.02.11.01.0 No Yes Full Time Permanent - Base Salaries

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: UR - 001
Run Date: 2/4/2002

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

UR.00.00.00.0 Yes No Office Of Hearings And Appeals

Definition: Includes All Costs Incurred For The Analysis Of And Decision On All Applications For Exceptions, Exemptions, Stays And Appeals Files With Respect To Any Regulatory Or Other Mandatory Program Or Requirement Of The Department.

UR.01.00.00.0 No No Program Direction

Definition: Includes All Costs Incurred For The Office Of Hearings And Appeals Relating To Personal Services Benefits, Travel And Contractual Services.

UR.01.11.00.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Ur 01 12 03 0.

UR.01.11.01.0 No Yes Full Time Permanent - Base Salaries

Definition:

UR.01.11.02.0 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

UR.01.11.03.0 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

Fiscal Year: 2001

Master Report by B&R

Page: UR - 002
Run Date: 2/4/2002

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

UR.01.12.00.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

UR.01.12.02.0 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

UR.01.12.03.0 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

UR.01.20.00.0 No No Contractual Services And Supplies (Other Than Contractual Services Provided By Ma)

Definition: Includes All Costs Of The Naval Petroleum Reserve Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Ur 02 20 01 0 Through Ur 02 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

Fiscal Year: 2001

Master Report by B&R

Page: UR - 003
Run Date: 2/4/2002

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

UR.01.20.01.0 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburse-Ment To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

UR.01.20.02.0 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

UR.01.20.03.0 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ur-01-20-06-0.

UR.01.20.04.0 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2001

Master Report by B&R

Page: UR - 004
Run Date: 2/4/2002

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

UR.01.20.05.0 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

UR.01.20.06.0 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

UR.01.20.07.0 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

UR.01.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Ur 01 21 01 0 Below.

Fiscal Year: 2001

Master Report by B&R

Page: UR - 005
Run Date: 2/4/2002

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

UR.01.21.01.0 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

UR.01.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2001

Master Report by B&R

Page: UR - 006
Run Date: 2/4/2002

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

UR.01.22.00.0

No

Yes

Contractual Services Provided By Hr - Indirect

Definition:

Includes Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Copier Equipment Rental, Copier Equipment Maintenance, And Operations Support.

UR.01.23.00.0

No

Yes

Contractual Services Provided By Hr - Direct

Definition:

Includes Costs For Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing, Information Systems (Cdsi), Information Systems (Aoss), Electronic Equipment Maintenance, Switchboard, Federal Register, Forms & Publications, Publication Design & Production, Reports And Publication, Court Reporting, Postage And Supplies.

UR.01.24.00.0

No

No

Goods And Services Provided Through Wcf

Definition:

UR.01.24.14.0

No

Yes

Payroll And Other Personnel Costs

Definition:

UR.01.24.15.0

No

Yes

Payroll And Other Personnel Costs (WCF)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: UR - 007
Run Date: 2/4/2002

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

UR.01.24.24.0	No	No	Administrative Services	
---------------	----	----	-------------------------	--

Definition:

UR.01.24.24.1	No	Yes	Supplies	
---------------	----	-----	----------	--

Definition:

UR.01.24.24.2	No	Yes	Postage	
---------------	----	-----	---------	--

Definition:

UR.01.24.24.3	No	Yes	Photocopying	
---------------	----	-----	--------------	--

Definition:

UR.01.24.24.4	No	Yes	Printing And Graphics	
---------------	----	-----	-----------------------	--

Definition:

UR.01.24.24.5	No	Yes	Building Rental, Operations, And Maintenance	
---------------	----	-----	--	--

Definition:

UR.01.24.34.0	No	No	Information Management Systems And Operations	
---------------	----	----	---	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: UR - 008
Run Date: 2/4/2002

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

UR.01.24.34.1 No Yes Telecommunication

Definition:

UR.01.24.34.2 No Yes Office Automation Equipment And Support

Definition:

UR.01.24.34.3 No Yes Networking

Definition:

UR.01.24.44.0 No No Procurement Services

Definition:

UR.01.24.44.1 No Yes Contract Audits

Definition:

UR.01.24.44.2 No Yes Contract Closeout

Definition:

UR.01.24.54.0 No Yes Personnel And Training Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: UR - 009
Run Date: 2/4/2002

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

UR.01.24.94.0

No

Yes

Indirect Operating Costs

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: VM - 001
Run Date: 2/4/2002

For Assistant Secretary: NN - Deputy Admin for Defense Nuclear Nonproliferation

Assistant Secretary Range: VM0000000 - VM9999999, International Nuclear Safety & Cooperation/HEU Transparency Implementation

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

VM.00.00.00.0	No	No	International Nuclear Safety
---------------	----	----	------------------------------

Definition: International Nuclear Safety

VM.15.00.00.0	Yes	No	International Nuclear Safety
---------------	-----	----	------------------------------

Definition: Includes Costs Related To The Soviet Designed Reactor Safety Program Which Is A Cooperative Effort With Russia, The Ukraine, And Central And Eastern European Countries, To Strengthen Their Nuclear Safety Cultures And To Support Infrastructures. Also Includes Costs For Federal And Contractor Travel In Support Of The International Nuclear Safety Program Mission. Also Includes Costs Incurred By Doe Representatives In Paris, France At The U.S. Mission To The Organization For Economic Cooperation And Development (Oecd) And The U.S. Embassy In Tokyo, Japan.

Fiscal Year: 2001

Master Report by B&R

Page: VR - 001
Run Date: 2/4/2002

For Assistant Secretary: RC - Federal Energy Regulatory Commission
Assistant Secretary Range: VR0000000 - VR9999999, Federal Energy Regulatory Commission

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

VR.00.00.00.0	Yes	No	Federal Energy Regulatory Commission	
---------------	-----	----	--------------------------------------	--

Definition:

VR.01.00.00.0	No	Yes	Federal Energy Regulatory Commission	
---------------	----	-----	--------------------------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 001
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WA0000000 - WA0999999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

WA.00.00.00.0 No No General Administration - Program Direction

Definition:

Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Secretary, Headquarters Staff Offices, Four Multi-Program Operations Offices, And Regional Representative Organizations Engaged In General Management, Executive Direction, And General Supervision Of Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities. The Costs Of Services Provided By Contractors For The Support Of The Above Administrative Units Are To Be Charged Directly To This Program. Such Costs Include Those For Building Maintenance, Janitorial Services, Office Supplies, Printing And Reproduction, And Purchases Of Special Administrative Items. Charges Are To Be Made To Activities Under Classification Wm, As Appropriate. Non-Personnel Related Costs Of The Minority Economic Impact Are To Be Charged To Wa 50. All Costs Of Doe Personnel Who Devote Their Time, In Whole Or In Part, To The Actual Operation Of A Plant, Laboratory, Or Other Facility, Or In Activities That Are An Integral Part Of Or Necessary Adjunct To Program Operations Including Production Line Testing Are To Be Charged To The Appropriate Operating Program. The Cost Of These Activities Charged To Programs Other Than Management And Support Includes Salaries, Personnel Benefits, Benefits For Former Personnel, Consultant Fees, Travel Costs, And Specific Purchases Or Services That Can Be Clearly Identified With The Specific Activities.

Fiscal Year: 2001

Master Report by B&R

Page: W - 002
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: WA1000000 - WA1099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.10.00.00.0	Yes	No	Contract Reform - Program Direction
---------------	-----	----	-------------------------------------

Definition:

WA.10.01.00.0	No	No	Personnel Compensation And Benefits
---------------	----	----	-------------------------------------

Definition: Includes All Personnel Costs Incurred By The Office Of Contract Reform

WA.10.01.11.0	No	No	Personal Services
---------------	----	----	-------------------

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.10.01.11.1	No	Yes	Full-Time Permanent
---------------	----	-----	---------------------

Definition:

WA.10.01.11.2	No	Yes	All Other Than Full-Time Permanent
---------------	----	-----	------------------------------------

Definition:

WA.10.01.11.3	No	Yes	Ses Rank & Performance Award
---------------	----	-----	------------------------------

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 003
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: WA1000000 - WA1099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WA.10.01.11.4 No Yes Other Personnel Compensation

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

WA.10.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.10.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA.10.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

WA.10.01.12.4 No Yes Workman'S Compensation

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 004
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: WA1000000 - WA1099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.10.01.12.5 No Yes Benefits For Former Employees

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.10.01.12.6 No Yes Unemployment Compensation

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C 5595 As Implemented By Fpm Regulations Chapter 550, Suchapter 7.

WA.10.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.10.21.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: W - 005
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: WA1000000 - WA1099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.10.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WA.10.21.03.0 No Yes Other Personnel Travel Costs

Fiscal Year: 2001

Master Report by B&R

Page: W - 006
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: WA1000000 - WA1099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

WA.10.21.04.0 No Yes Training Program Travel Costs

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management.

WA.10.30.00.0 No No Contractual Services

Definition:

WA.10.30.10.0 No Yes Other Related Expenses - Contractual Services

Definition:

WA.10.30.15.0 No Yes Payroll And Other Operating Costs (Wcf)

Definition:

WA.10.30.24.0 No No Administrative Services (Wcf)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 007
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: WA1000000 - WA1099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.10.30.24.1	No	Yes	Supplies
---------------	----	-----	----------

Definition:

WA.10.30.24.2	No	Yes	Postage
---------------	----	-----	---------

Definition:

WA.10.30.24.3	No	Yes	Photocopying
---------------	----	-----	--------------

Definition:

WA.10.30.24.4	No	Yes	Printing And Graphics
---------------	----	-----	-----------------------

Definition:

WA.10.30.24.5	No	Yes	Building Rental, Operations And Maintenance
---------------	----	-----	---

Definition:

WA.10.30.30.0	No	No	Support Services
---------------	----	----	------------------

Definition:

WA.10.30.30.1	No	Yes	Management Support Services
---------------	----	-----	-----------------------------

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 008
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: WA1000000 - WA1099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.10.30.30.2 No Yes Technical Support Services

Definition:

WA.10.30.34.0 No No Information Management (Wcf)

Definition:

WA.10.30.34.1 No Yes Telecommunications

Definition:

WA.10.30.34.2 No Yes Office Automation

Definition:

WA.10.30.34.3 No Yes Networking

Definition:

WA.10.30.40.0 No Yes Training Services

Definition:

WA.10.30.44.0 No No Procurement Services (Wcf)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 009
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: WA1000000 - WA1099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.10.30.44.1

No

Yes

Contract Audits

Definition:

WA.10.30.44.2

No

Yes

Contract Closeouts

Definition:

WA.10.30.52.0

No

Yes

Executive Information Services (Wcf)

Definition:

WA.10.30.54.0

No

Yes

Personnel And Training Services (Wcf)

Definition:

WA.10.30.94.0

No

Yes

Indirect Operating Costs (Wcf)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 010
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.11.00.00.0 Yes No Salaries And Expenses

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Wa 11 03 00 0.

WA.11.01.00.0 No No Full Time Permanent - Base Salaries

Definition:

WA.13.00.00.0 Yes No Chief Financial Officer - Program Direction

Definition:

WA.13.01.00.0 No No Personnel Compensation And Benefits

Definition: Includes All Personnel Costs Incurred By The Office Of The Chief Financial Officer.

WA.13.01.11.0 No No Personal Services

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.13.01.11.1 No Yes Full-Time Permanent

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 011
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.13.01.11.2 No Yes All Other That Full-Time Permanent

Definition:

WA.13.01.11.3 No Yes Ses Rank & Performance Award

Definition:

WA.13.01.11.4 No Yes Other Personnel Compensation

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

WA.13.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.13.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA.13.01.12.3 No Yes All Other Personnel Benefits

Fiscal Year: 2001

Master Report by B&R

Page: W - 012
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

WA.13.01.12.4 No Yes Workman'S Compensation

Definition:

WA.13.01.12.5 No Yes Benefits For Former Employees

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.13.01.12.6 No Yes Unemployment Compensation

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.13.01.14.0 No Yes CR-80, Project Management Career Development Salaries

Definition: CR-80, Project Management Career Development Salaries

WA.13.21.00.0 No No Travel And Transportation Of Persons

Fiscal Year: 2001

Master Report by B&R

Page: W - 013
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.13.21.01.0 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.13.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles Frominteragency Motor Pool

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2001

Master Report by B&R

Page: W - 014
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WA.13.21.03.0 No Yes Other Personnel Travel Costs

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

WA.13.21.04.0 No Yes Training Program Travel Costs

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

WA.13.21.05.0 No Yes CR-80, Project Management Career Development Travel

Definition: CR-80, Project Management Career Development Travel

WA.13.30.00.0 No No Contractual Services

Definition: Includes Costs For Support Services For Doe Accounting Practices And Procedures Handbook; Accounting System Reviews; Financial/Budget System Operation, Maintenance, Development, And Enhancement; Timesharing; Adp Equipment, Software, Maintenance, And Support; And Employee Training. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.13.30.10.0 No Yes Other Related Expenses - Contractual Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 015
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.13.30.11.0 No Yes Engineering & Construction Oversight

Definition: Engineering Construction Oversight

WA.13.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Definition:

WA.13.30.24.0 No No Administrative Services (Wcf)

Definition:

WA.13.30.24.1 No Yes Supplies

Definition:

WA.13.30.24.2 No Yes Postage

Definition:

WA.13.30.24.3 No Yes Photocopying

Definition:

WA.13.30.24.4 No Yes Printing And Graphics

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 016
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.13.30.24.5 No Yes Building Rental, Operations And Maintenance

Definition:

WA.13.30.30.0 No No Support Services

Definition:

WA.13.30.30.1 No Yes Managaement Support Services

Definition:

WA.13.30.30.2 No Yes Technical Support Services

Definition:

WA.13.30.30.3 No Yes CR-80, Project Management Career Development Support Services

Definition: CR-80, Project Management Career Development Support Services

WA.13.30.34.0 No No Information Management (Wcf)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 017
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.13.30.34.1	No	Yes	Telecommunications	
---------------	----	-----	--------------------	--

Definition:

WA.13.30.34.2	No	Yes	Office Automation	
---------------	----	-----	-------------------	--

Definition:

WA.13.30.34.3	No	Yes	Networking	
---------------	----	-----	------------	--

Definition:

WA.13.30.40.0	No	Yes	Training Services	
---------------	----	-----	-------------------	--

Definition:

WA.13.30.44.0	No	No	Procurement Services (Wcf)	
---------------	----	----	----------------------------	--

Definition:

WA.13.30.44.1	No	Yes	Contract Audits	
---------------	----	-----	-----------------	--

Definition:

WA.13.30.44.2	No	Yes	Contract Closeouts	
---------------	----	-----	--------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 018
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.13.30.52.0 No Yes Executive Information Services (Wcf)

Definition:

WA.13.30.54.0 No Yes Personnel And Training Services (Wcf)

Definition:

WA.13.30.94.0 No Yes Indirect Operating Costs (Wcf)

Definition:

WA.14.00.00.0 Yes No Field Management Program Direction

Definition:

WA.14.01.00.0 No No Personnel Compensation And Benefits

Definition:

WA.14.01.11.0 No Yes Personal Services

Definition:

Includes Salaries And Related Expenses Paid Directly To Civilian Employees, I.E. Personnel Compensation, Employee Performance Awards, Senior Executive Service Rank Awards, And Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.

WA1101300

Fiscal Year: 2001

Master Report by B&R

Page: W - 019
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WA.14.01.12.0 No Yes Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees, I.E. Civil Service Retirement And Disability Fund, Federal Employee'S Retirement System, Employee Health Benefit, Thrift Saving Plan, Workman'S Compensation, Doe'S Share Of Social Security, Employee'S Life Insurance Fund, And Transit Subsidy, Etc. Other Costs Include Reimbursement For Subsistence And Temporary Quarters, Real Estate Costs, And Miscellaneous Moving Expenses Associated With Permanent Change Of Station Entitlement.

WA.14.01.13.0 No Yes Benefits For Former Employees

Definition: Includes Severance Pay And Unemployment Compensation For Former Employees.

WA.14.21.00.0 No Yes Travel

Definition: Includes All Costs Of Travel And Transportation Of Persons As Prescribed In The Federal Travel Regulations.

WA.14.30.00.0 No Yes Contractual Services

Definition: Includes All Cost Incurred For Federal Employee Training And Development, Management And Technical Support Services, Information Systems Acquisitions, And Other Related Expenses.

WA.14.40.00.0 No No Goods & Services Provided Through The Working Capital Fund (Wcf)

Definition:

WA.14.40.15.0 No Yes Payroll And Other Personnel Costs

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 020
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.14.40.24.0 No No Administrative Services

Definition:

WA.14.40.24.1 No Yes Supplies

Definition:

WA.14.40.24.2 No Yes Postage

Definition:

WA.14.40.24.3 No Yes Photocopying

Definition:

WA.14.40.24.4 No Yes Printing And Graphics

Definition:

WA.14.40.24.5 No Yes Building Rental, Operations And Maintenance

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 021
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.14.40.34.0	No	No	Information Management	
---------------	----	----	------------------------	--

Definition:

WA.14.40.34.1	No	Yes	Telecommunications	
---------------	----	-----	--------------------	--

Definition:

WA.14.40.34.2	No	Yes	Office Automation	
---------------	----	-----	-------------------	--

Definition:

WA.14.40.34.3	No	Yes	Networking	
---------------	----	-----	------------	--

Definition:

WA.14.40.44.0	No	No	Procurement Services	
---------------	----	----	----------------------	--

Definition:

WA.14.40.44.1	No	Yes	Contract Audits	
---------------	----	-----	-----------------	--

Definition:

WA.14.40.44.2	No	Yes	Contract Closeouts	
---------------	----	-----	--------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 022
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.14.40.52.0 No Yes Executive Information Services

Definition:

WA.14.40.54.0 No Yes Personnel And Training Services

Definition:

WA.14.40.94.0 No Yes Indirect Operating Costs

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 023
Run Date: 2/4/2002

For Assistant Secretary: HG - Office of Hearings and Appeals

Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.15.00.00.0	Yes	No	Board Of Contract Appeals - Program Direction
---------------	-----	----	---

Definition:

WA.15.01.00.0	No	No	Personnel Compensation And Benefits
---------------	----	----	-------------------------------------

Definition: Includes All Personnel Costs Incurred By The Board Of Contract Appeals

WA.15.01.11.0	No	No	Personnel Services
---------------	----	----	--------------------

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.15.01.11.1	No	Yes	Full-Time Permanent
---------------	----	-----	---------------------

Definition:

WA.15.01.11.2	No	Yes	All Other Than Full-Time Permanent
---------------	----	-----	------------------------------------

Definition:

WA.15.01.11.3	No	Yes	Ses Rank & Performance Award
---------------	----	-----	------------------------------

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 024
Run Date: 2/4/2002

For Assistant Secretary: HG - Office of Hearings and Appeals

Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

WA.15.01.11.4 No Yes Other Personnel Compensation

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

WA.15.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.15.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA.15.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

WA.15.01.12.4 No Yes Workmen'S Compensation

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 025
Run Date: 2/4/2002

For Assistant Secretary: HG - Office of Hearings and Appeals

Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.15.01.12.5 No Yes Benefits For Former Employees

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.15.01.12.6 No Yes Unemployment Compensation

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.15.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.15.21.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: W - 026
Run Date: 2/4/2002

For Assistant Secretary: HG - Office of Hearings and Appeals

Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.15.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WA.15.21.03.0 No Yes Other Personnel Travel Costs

Fiscal Year: 2001

Master Report by B&R

Page: W - 027
Run Date: 2/4/2002

For Assistant Secretary: HG - Office of Hearings and Appeals

Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

WA.15.21.04.0 No Yes Training Program Travel Costs

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

WA.15.30.00.0 No No Contractual Services

Definition: Includes Costs For Contractual Services To Provide Outside Training For Attorneys And Federal Publications. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.15.30.10.0 No Yes Other Related Expenses - Contractual Services

Definition:

WA.15.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Definition:

WA.15.30.24.0 No No Administrative Services (Wcf)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 028
Run Date: 2/4/2002

For Assistant Secretary: HG - Office of Hearings and Appeals

Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.15.30.24.1

No

Yes

Supplies

Definition:

WA.15.30.24.2

No

Yes

Postage

Definition:

WA.15.30.24.3

No

Yes

Photocopying

Definition:

WA.15.30.24.4

No

Yes

Printing And Graphics

Definition:

WA.15.30.24.5

No

Yes

Building Rental, Operations And Maintenance

Definition:

WA.15.30.30.0

No

No

Support Services

Definition:

WA.15.30.30.1

No

Yes

Management Support Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 029
Run Date: 2/4/2002

For Assistant Secretary: HG - Office of Hearings and Appeals

Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.15.30.30.2 No Yes Technical Support Services

Definition:

WA.15.30.34.0 No No Information Management (Wcf)

Definition:

WA.15.30.34.1 No Yes Telecommunications

Definition:

WA.15.30.34.2 No Yes Office Automation

Definition:

WA.15.30.34.3 No Yes Networking

Definition:

WA.15.30.40.0 No Yes Training Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 030
Run Date: 2/4/2002

For Assistant Secretary: HG - Office of Hearings and Appeals

Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.15.30.44.0	No	No	Procurement Services (Wcf)	
---------------	----	----	----------------------------	--

Definition:

WA.15.30.44.1	No	Yes	Contract Audits	
---------------	----	-----	-----------------	--

Definition:

WA.15.30.44.2	No	Yes	Contract Closeouts	
---------------	----	-----	--------------------	--

Definition:

WA.15.30.52.0	No	Yes	Executive Information Services	
---------------	----	-----	--------------------------------	--

Definition:

WA.15.30.54.0	No	Yes	Personnel And Training Services (Wcf)	
---------------	----	-----	---------------------------------------	--

Definition:

WA.15.30.94.0	No	Yes	Indirect Operating Costs (Wcf)	
---------------	----	-----	--------------------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 031
Run Date: 2/4/2002

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.16.00.00.0	Yes	No	Congressional & Intergovernmental Affairs - Program Direction	
---------------	-----	----	---	--

Definition:

WA.16.01.00.0	No	No	Personnel Compensation And Benefits	
---------------	----	----	-------------------------------------	--

Definition: Includes All Personnel Costs Incurred By The Congressional And Intergovernmental Affairs Office.

WA.16.01.11.0	No	No	Personal Services	
---------------	----	----	-------------------	--

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.16.01.11.1	No	Yes	Full-Time Permanent	
---------------	----	-----	---------------------	--

Definition:

WA.16.01.11.2	No	Yes	All Other Than Full-Time Permanent	
---------------	----	-----	------------------------------------	--

Definition:

WA.16.01.11.3	No	Yes	Ses Other Rank & Performance Award	
---------------	----	-----	------------------------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 032
Run Date: 2/4/2002

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

WA.16.01.11.4 No Yes Other Personnel Compensation

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

WA.16.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.16.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA.16.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

WA.16.01.12.4 No Yes Workman'S Compensation

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 033
Run Date: 2/4/2002

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

WA.16.01.12.5 No Yes Benefits For Former Employees

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.16.01.12.6 No Yes Unemployment Compensation

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.16.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.16.21.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: W - 034
Run Date: 2/4/2002

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One- Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.16.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WA.16.21.03.0 No Yes Other Personnel Travel Costs

Fiscal Year: 2001

Master Report by B&R

Page: W - 035
Run Date: 2/4/2002

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra- Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

WA.16.21.04.0 No Yes Training Program Travel Costs

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management.

WA.16.30.00.0 No No Contractual Services

Definition: Includes Costs Incurred For Training Courses Provided To Congressional And Intergovernmental Affairs (Ci) Employees. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.16.30.10.0 No Yes Other Related Expenses - Contractual Services

Definition:

WA.16.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Definition:

WA.16.30.24.0 No No Administrative Services (Wcf)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 036
Run Date: 2/4/2002

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.16.30.24.1

No

Yes

Supplies

Definition:

WA.16.30.24.2

No

Yes

Postage

Definition:

WA.16.30.24.3

No

Yes

Photocopying

Definition:

WA.16.30.24.4

No

Yes

Printing And Graphics

Definition:

WA.16.30.24.5

No

Yes

Building Rental, Operations And Maintenance

Definition:

WA.16.30.30.0

No

No

Support Services

Definition:

WA.16.30.30.1

No

Yes

Management Support Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 037
Run Date: 2/4/2002

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.16.30.30.2 No Yes Technical Support Services

Definition:

WA.16.30.34.0 No No Information Management (Wcf)

Definition:

WA.16.30.34.1 No Yes Telecommunications

Definition:

WA.16.30.34.2 No Yes Office Automation

Definition:

WA.16.30.34.3 No Yes Networking

Definition:

WA.16.30.40.0 No Yes Training Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 038
Run Date: 2/4/2002

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.16.30.44.0	No	No	Procurement Services (Wcf)	
---------------	----	----	----------------------------	--

Definition:

WA.16.30.44.1	No	Yes	Contract Audits	
---------------	----	-----	-----------------	--

Definition:

WA.16.30.44.2	No	Yes	Contract Closeouts	
---------------	----	-----	--------------------	--

Definition:

WA.16.30.52.0	No	Yes	Executive Information Services (Wcf)	
---------------	----	-----	--------------------------------------	--

Definition:

WA.16.30.54.0	No	Yes	Personnel And Training Services (Wcf)	
---------------	----	-----	---------------------------------------	--

Definition:

WA.16.30.94.0	No	Yes	Indirect Operating Costs (Wcf)	
---------------	----	-----	--------------------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 039
Run Date: 2/4/2002

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.17.00.00.0	Yes	No	Public Affairs - Program Direction
---------------	-----	----	------------------------------------

Definition:

WA.17.01.00.0	No	No	Personnel Compensation And Benefits
---------------	----	----	-------------------------------------

Definition: Includes All Personnel Costs Incurred By The Public Affairs Office.

WA.17.01.11.0	No	No	Personal Services
---------------	----	----	-------------------

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.17.01.11.1	No	Yes	Full-Time Permanent
---------------	----	-----	---------------------

Definition:

WA.17.01.11.2	No	Yes	All Other Than Full-Time Permanent
---------------	----	-----	------------------------------------

Definition:

WA.17.01.11.3	No	Yes	Ses Rank & Performance Award
---------------	----	-----	------------------------------

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 040
Run Date: 2/4/2002

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WA.17.01.11.4 No Yes Other Personnel Compensation

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

WA.17.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.17.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA.17.01.12.3 No Yes All Other Personnel Benefits

Definition: Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The C Includes Payments By Doe To The Civil Service Retirement And Disability Ontinental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

WA.17.01.12.4 No Yes Workman'S Compensation

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 041
Run Date: 2/4/2002

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WA.17.01.12.5 No Yes Benefits For Former Employees

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.17.01.12.6 No Yes Unemployment Compensation

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.17.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.17.21.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: W - 042
Run Date: 2/4/2002

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.17.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles Frominteragency Motor Pool

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WA.17.21.03.0 No Yes Other Personnel Travel Costs

Fiscal Year: 2001

Master Report by B&R

Page: W - 043
Run Date: 2/4/2002

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

WA.17.21.04.0 No Yes Training Program Travel Costs

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management.

WA.17.30.00.0 No No Contractual Services

Definition: Includes Costs Incurred For Training Courses Provided To Public Affairs (Pa) Employees. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.17.30.10.0 No Yes Other Related Expenses - Contractual Services

Definition:

WA.17.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Definition:

WA.17.30.24.0 No No Administrative Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 044
Run Date: 2/4/2002

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.17.30.24.1	No	Yes	Supplies	
---------------	----	-----	----------	--

Definition:

WA.17.30.24.2	No	Yes	Postage	
---------------	----	-----	---------	--

Definition:

WA.17.30.24.3	No	Yes	Photocopying	
---------------	----	-----	--------------	--

Definition:

WA.17.30.24.4	No	Yes	Printing And Graphics	
---------------	----	-----	-----------------------	--

Definition:

WA.17.30.24.5	No	Yes	Building Rental, Operations And Maintenance	
---------------	----	-----	---	--

Definition:

WA.17.30.30.0	No	No	Support Services	
---------------	----	----	------------------	--

Definition:

WA.17.30.30.1	No	Yes	Management Support Services	
---------------	----	-----	-----------------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 045
Run Date: 2/4/2002

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.17.30.30.2 No Yes Technical Support Services

Definition:

WA.17.30.34.0 No No Information Management (Wcf)

Definition:

WA.17.30.34.1 No Yes Telecommunications

Definition:

WA.17.30.34.2 No Yes Office Automation

Definition:

WA.17.30.34.3 No Yes Networking

Definition:

WA.17.30.40.0 No Yes Training Services

Definition:

WA.17.30.44.0 No No Procurement Services (Wcf)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 046
Run Date: 2/4/2002

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.17.30.44.1

No

Yes

Contract Audits

Definition:

WA.17.30.44.2

No

Yes

Contract Closeouts

Definition:

WA.17.30.52.0

No

Yes

Executive Information Systems

Definition:

WA.17.30.54.0

No

Yes

Personnel And Training Services

Definition:

WA.17.30.94.0

No

Yes

Indirect Operating Costs

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 047
Run Date: 2/4/2002

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.18.00.00.0	Yes	No	General Counsel - Program Direction
---------------	-----	----	-------------------------------------

Definition:

WA.18.01.00.0	No	No	Personnel Compensation And Benefits
---------------	----	----	-------------------------------------

Definition: Includes All Personnel Costs Incurred By The General Counsel.

WA.18.01.11.0	No	No	Personal Services
---------------	----	----	-------------------

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.18.01.11.1	No	Yes	Full-Time Permanent
---------------	----	-----	---------------------

Definition:

WA.18.01.11.2	No	Yes	All Other Than Full-Time Permanent
---------------	----	-----	------------------------------------

Definition:

WA.18.01.11.3	No	Yes	Ses Rank & Performance Award
---------------	----	-----	------------------------------

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 048
Run Date: 2/4/2002

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

WA.18.01.11.4 No Yes Other Personnel Compensation

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

WA.18.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.18.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA.18.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts)

WA.18.01.12.4 No Yes Workman'S Compensation

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 049
Run Date: 2/4/2002

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WA.18.01.12.5 No Yes Benefits For Former Employees

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.18.01.12.6 No Yes Unemployment Compensation

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.18.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.18.21.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: W - 050
Run Date: 2/4/2002

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.18.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WA.18.21.03.0 No Yes Other Personnel Travel Costs

Fiscal Year: 2001

Master Report by B&R

Page: W - 051
Run Date: 2/4/2002

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

WA.18.21.04.0 No Yes Training Program Travel Costs

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management.

WA.18.30.00.0 No No Contractual Services

Definition: Includes Costs For Acquisition And Maintenance Of The Doe Law Library Collections; Court Reporting Services; Transcription Copies For Legal Support Of Litigations; Processing Patent Waivers And Licenses; Reviewing Procurement For Patent Matters; Reviewing Reports For Patent Clearances; Processing Infringement Claims, Security Reviews For Private Patent Applications; Processing And Tracking Inventions And Patent Document; And Employee Training. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.18.30.10.0 No Yes Other Related Services - Contractual Services

Definition:

WA.18.30.15.0 No Yes Payroll And Other Personnel Costs

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 052
Run Date: 2/4/2002

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.18.30.24.0	No	No	Administrative Services	
---------------	----	----	-------------------------	--

Definition:

WA.18.30.24.1	No	Yes	Supplies	
---------------	----	-----	----------	--

Definition:

WA.18.30.24.2	No	Yes	Postage	
---------------	----	-----	---------	--

Definition:

WA.18.30.24.3	No	Yes	Photocopying	
---------------	----	-----	--------------	--

Definition:

WA.18.30.24.4	No	Yes	Printing And Graphics	
---------------	----	-----	-----------------------	--

Definition:

WA.18.30.24.5	No	Yes	Building Rental, Operations And Maintenance	
---------------	----	-----	---	--

Definition:

WA.18.30.30.0	No	No	Support Services	
---------------	----	----	------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 053
Run Date: 2/4/2002

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.18.30.30.1 No Yes Management Support Services

Definition:

WA.18.30.30.2 No Yes Technical Support Services

Definition:

WA.18.30.34.0 No No Information Management ()Wcf0

Definition:

WA.18.30.34.1 No Yes Telecommunications

Definition:

WA.18.30.34.2 No Yes Office Automation

Definition:

WA.18.30.34.3 No Yes Networking

Definition:

WA.18.30.40.0 No Yes Training Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 054
Run Date: 2/4/2002

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.18.30.44.0 No No Procurement Services (Wcf)

Definition:

WA.18.30.44.1 No Yes Contract Audits

Definition:

WA.18.30.44.2 No Yes Contract Closeouts

Definition:

WA.18.30.52.0 No Yes Executive Information Services

Definition:

WA.18.30.54.0 No Yes Personnel And Training Services (Wcf)

Definition:

WA.18.30.94.0 No Yes Indirect Operating Costs (Wcf)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 055
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy

Assistant Secretary Range: WA1900000 - WA1999999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.19.00.00.0	Yes	No	Office Of Policy - Program Direction
---------------	-----	----	--------------------------------------

Definition:

WA.19.01.00.0	No	No	Personnel Compensation And Benefits
---------------	----	----	-------------------------------------

Definition: Includes All Personnel Costs Incurred By The Office Of Policy

WA.19.01.11.0	No	No	Personnel Services
---------------	----	----	--------------------

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.19.01.11.1	No	Yes	Full Time Permanent
---------------	----	-----	---------------------

Definition:

WA.19.01.11.2	No	Yes	All Other Than Full-Time Permanent
---------------	----	-----	------------------------------------

Definition:

WA.19.01.11.3	No	Yes	Ses Rank & Performance Award
---------------	----	-----	------------------------------

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 056
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy

Assistant Secretary Range: WA1900000 - WA1999999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WA.19.01.11.4 No Yes Other Personnel Compensation

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

WA.19.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.19.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA.19.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

WA.19.01.12.4 No Yes Workman'S Compensation

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 057
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy

Assistant Secretary Range: WA1900000 - WA1999999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

WA.19.01.12.5 No Yes Benefits For Former Employees

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.19.01.12.6 No Yes Unemployment Compensation

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.19.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.19.21.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: W - 058
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy

Assistant Secretary Range: WA1900000 - WA1999999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.19.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WA.19.21.03.0 No Yes Other Personnel Travel Costs

Fiscal Year: 2001

Master Report by B&R

Page: W - 059
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy

Assistant Secretary Range: WA1900000 - WA1999999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification

WA.19.21.04.0 No Yes Training Program Travel Costs

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

WA.19.30.00.0 No No Contractual Services

Definition: Includes Costs For Doe Overseas Offices Such As Foreign Service Nationals Salaries, Doe Representative In Japan, Housing, And Administrative Support; Translation Services; Telephone Cards; Maintenance Of Foreign Visits And Assignments, Foreign Travel, And International Agreement Management System; Safeguards And Securities And Employee Training; And Administrative Support (Including Indirect (Faas), Subscriptions/Supplies, Adp, Furniture, Etc.). Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.19.30.10.0 No Yes Other Related Expenses - Contractual Services

Definition:

WA.19.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 060
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy

Assistant Secretary Range: WA1900000 - WA1999999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.19.30.24.0	No	No	Administrative Services (Wcf)	
---------------	----	----	-------------------------------	--

Definition:

WA.19.30.24.1	No	Yes	Supplies	
---------------	----	-----	----------	--

Definition:

WA.19.30.24.2	No	Yes	Postage	
---------------	----	-----	---------	--

Definition:

WA.19.30.24.3	No	Yes	Photocopying	
---------------	----	-----	--------------	--

Definition:

WA.19.30.24.4	No	Yes	Printing And Graphics	
---------------	----	-----	-----------------------	--

Definition:

WA.19.30.24.5	No	Yes	Building Rental, Operations And Maintenance	
---------------	----	-----	---	--

Definition:

WA.19.30.30.0	No	No	Support Services	
---------------	----	----	------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 061
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy

Assistant Secretary Range: WA1900000 - WA1999999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.19.30.30.1 No Yes Management Support Services

Definition:

WA.19.30.30.2 No Yes Technical Support Services

Definition:

WA.19.30.34.0 No No Information Management (Wcf)

Definition:

WA.19.30.34.1 No Yes Telecommunications

Definition:

WA.19.30.34.2 No Yes Office Automation

Definition:

WA.19.30.34.3 No Yes Networking

Definition:

WA.19.30.40.0 No Yes Training Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 062
Run Date: 2/4/2002

For Assistant Secretary: PO - Director for Office of Policy

Assistant Secretary Range: WA1900000 - WA1999999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.19.30.44.0 No No Procurement Services (Wcf)

Definition:

WA.19.30.44.1 No Yes Contract Audits

Definition:

WA.19.30.44.2 No Yes Contract Closeouts

Definition:

WA.19.30.52.0 No Yes Executive Information Services

Definition:

WA.19.30.54.0 No Yes Personnel And Training Services (Wcf)

Definition:

WA.19.30.94.0 No Yes Indirect Operating Costs

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 063
Run Date: 2/4/2002

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.20.00.00.0	Yes	No	Economic & Impact Diversity - Program Direction	
---------------	-----	----	---	--

Definition:

WA.20.01.00.0	No	No	Personnel Compensation And Benefits	
---------------	----	----	-------------------------------------	--

Definition: Includes All Personnel Costs Incurred By The Office Of Economic Impact And Diversity.

WA.20.01.11.0	No	No	Personal Services	
---------------	----	----	-------------------	--

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.20.01.11.1	No	Yes	Fufl-Time Permanent	
---------------	----	-----	---------------------	--

Definition:

WA.20.01.11.2	No	Yes	All Other Than Full-Time Permanent	
---------------	----	-----	------------------------------------	--

Definition:

WA.20.01.11.3	No	Yes	Ses Rank & Performance Award	
---------------	----	-----	------------------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 064
Run Date: 2/4/2002

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WA.20.01.11.4 No Yes Other Personnel Compensation

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

WA.20.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.20.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA.20.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

WA.20.01.12.4 No Yes Workman'S Compensation

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 065
Run Date: 2/4/2002

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.20.01.12.5 No Yes Benefits For Former Employees

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.20.01.12.6 No Yes Unemployment Compensation

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.20.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.20.21.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: W - 066
Run Date: 2/4/2002

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.20.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WA.20.21.03.0 No Yes Other Personnel Travel Costs

Fiscal Year: 2001

Master Report by B&R

Page: W - 067
Run Date: 2/4/2002

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification

WA.20.21.04.0 No Yes Training Program Travel Costs

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

WA.20.30.00.0 No No Contractual Services

Definition: Includes Costs For Employee Training By Outside Contractors; Contractual Support Services And Supplies For Ethnic Related Activities And Special Eeo Programs, Etc.; Exhibit Booths; Supplies And Materials; Technical/Professional Periodicals In Support Of Minority Economic Impact, Small And Disadvantaged Business Utilization Conferences; Civil Rights Investigations; Participation In And/Or Sponsorship Of Commemorative Program And National Minority Heritage Observances; and contractual services to support the Ombudsperson. Also Includes Goods And Services Provided In The Working Capital Fund (WCF), And Costs For Management And Technical Support Services

WA.20.30.10.0 No No Other Related Expenses - Contractual Services

Definition:

WA.20.30.10.1 No Yes Minority Impact

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 068
Run Date: 2/4/2002

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.20.30.10.2	No	Yes	Small Business	
---------------	----	-----	----------------	--

Definition:

WA.20.30.10.3	No	Yes	Civil Rights	
---------------	----	-----	--------------	--

Definition:

WA.20.30.10.4	No	Yes	Employee Concerns	
---------------	----	-----	-------------------	--

Definition:

WA.20.30.10.6	No	Yes	Office of Ombudsperson	
---------------	----	-----	------------------------	--

Definition:

WA.20.30.15.0	No	Yes	Payroll And Other Personnel Costs (Wcf)	
---------------	----	-----	---	--

Definition:

WA.20.30.24.0	No	No	Administrative Services (Wcf)	
---------------	----	----	-------------------------------	--

Definition:

WA.20.30.24.1	No	Yes	Supplies	
---------------	----	-----	----------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 069
Run Date: 2/4/2002

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.20.30.24.2

No

Yes

Postage

Definition:

WA.20.30.24.3

No

Yes

Photocopying

Definition:

WA.20.30.24.4

No

Yes

Printing And Graphics

Definition:

WA.20.30.24.5

No

Yes

Building Rental, Operations And Maintneance

Definition:

WA.20.30.30.0

No

No

Support Services

Definition:

WA.20.30.30.1

No

Yes

Management Support Services

Definition:

WA.20.30.30.2

No

Yes

Technical Support Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 070
Run Date: 2/4/2002

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.20.30.34.0 No No Information Management (Wcf)

Definition:

WA.20.30.34.1 No Yes Telecommunications

Definition:

WA.20.30.34.2 No Yes Office Automation

Definition:

WA.20.30.34.3 No Yes Networking

Definition:

WA.20.30.40.0 No Yes Training Services

Definition:

WA.20.30.44.0 No No Procurement Services (Wcf)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 071
Run Date: 2/4/2002

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.20.30.44.1	No	Yes	Contract Audits	
---------------	----	-----	-----------------	--

Definition:

WA.20.30.44.2	No	Yes	Contract Closouts	
---------------	----	-----	-------------------	--

Definition:

WA.20.30.52.0	No	Yes	Executive Information Services	
---------------	----	-----	--------------------------------	--

Definition:

WA.20.30.54.0	No	Yes	Personnel And Training Services (Wcf)	
---------------	----	-----	---------------------------------------	--

Definition:

WA.20.30.94.0	No	Yes	Indirect Operating Costs (Wcf)	
---------------	----	-----	--------------------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 072
Run Date: 2/4/2002

For Assistant Secretary: IA - Assistant Secretary for International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WA.22.00.00.0 Yes No Office of International Affairs - Program Direction

Definition: Office of International Affairs - Program Direction

WA.22.01.00.0 No No Personnel Compensation And Benefits

Definition: Includes All Personnel Costs Incurred By The Office Of Policy

WA.22.01.11.0 No No Personnel Services

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal EmployeeS Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.22.01.11.1 No Yes Full Time Permanent

Definition:

WA.22.01.11.2 No Yes All Other Than Full-Time Permanent

Definition:

WA.22.01.11.3 No Yes SES Rank & Performance Award

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 073
Run Date: 2/4/2002

For Assistant Secretary: IA - Assistant Secretary for International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WA.22.01.11.4 No Yes Other Personnel Compensation

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

WA.22.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.22.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA.22.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And DoeS Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

WA.22.01.12.4 No Yes Workman`s Compensation

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 074
Run Date: 2/4/2002

For Assistant Secretary: IA - Assistant Secretary for International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WA.22.01.12.5 No Yes Benefits For Former Employees

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.22.01.12.6 No Yes Unemployment Compensation

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.22.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.22.21.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: W - 075
Run Date: 2/4/2002

For Assistant Secretary: IA - Assistant Secretary for International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.22.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WA.22.21.03.0 No Yes Other Personnel Travel Costs

Fiscal Year: 2001

Master Report by B&R

Page: W - 076
Run Date: 2/4/2002

For Assistant Secretary: IA - Assistant Secretary for International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification

WA.22.21.04.0 No Yes Training Program Travel Costs

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

WA.22.30.00.0 No No Contractual Services

Definition: Includes Costs For Doe Overseas Offices Such As Foreign Service Nationals Salaries, Doe Representative In Japan, Housing, And Administrative Support; Translation Services; Telephone Cards; Maintenance Of Foreign Visits And Assignments, Foreign Travel, And International Agreement Management System; Safeguards And Securities And Employee Training; And Administrative Support (Including Indirect (Faas), SubscriptionsSupplies, Adp, Furniture, Etc.). Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.22.30.10.0 No Yes Other Related Expenses - Contractual Services

Definition:

WA.22.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 077
Run Date: 2/4/2002

For Assistant Secretary: IA - Assistant Secretary for International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.22.30.24.0	No	No	Administrative Services (Wcf)	
---------------	----	----	-------------------------------	--

Definition:

WA.22.30.24.1	No	Yes	Supplies	
---------------	----	-----	----------	--

Definition:

WA.22.30.24.2	No	Yes	Postage	
---------------	----	-----	---------	--

Definition:

WA.22.30.24.3	No	Yes	Photocopying	
---------------	----	-----	--------------	--

Definition:

WA.22.30.24.4	No	Yes	Printing And Graphics	
---------------	----	-----	-----------------------	--

Definition:

WA.22.30.24.5	No	Yes	Building Rental, Operations And Maintenance	
---------------	----	-----	---	--

Definition:

WA.22.30.30.0	No	No	Support Services	
---------------	----	----	------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 078
Run Date: 2/4/2002

For Assistant Secretary: IA - Assistant Secretary for International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.22.30.30.1 No Yes Management Support Services

Definition:

WA.22.30.30.2 No Yes Technical Support Services

Definition:

WA.22.30.34.0 No No Information Management (Wcf)

Definition:

WA.22.30.34.1 No Yes Telecommunications

Definition:

WA.22.30.34.2 No Yes Office Automation

Definition:

WA.22.30.34.3 No Yes Networking

Definition:

WA.22.30.40.0 No Yes Training Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 079
Run Date: 2/4/2002

For Assistant Secretary: IA - Assistant Secretary for International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.22.30.44.0 No No Procurement Services (Wcf)

Definition:

WA.22.30.44.1 No Yes Contract Audits

Definition:

WA.22.30.44.2 No Yes Contract Closeouts

Definition:

WA.22.30.52.0 No Yes Executive Information Services

Definition:

WA.22.30.54.0 No Yes Personnel And Training Services (Wcf)

Definition:

WA.22.30.94.0 No Yes Indirect Operating Costs

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 080
Run Date: 2/4/2002

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

WA.50.00.00.0 Yes No Minority Economic Impact Program

Definition: Includes Costs Incurred By The Office Of Minority Economic Impact In Conducting Research Programs To Determine The Effects Of The Department'S Programs, Policies, And Regulations On Minorities; Providing Management And Technical Assistance To Minority Educational Institutions And Business Enterprises, And Serves As A Centralized Repository And Dissemination Point For Energy-Related Research Data And Information About Energy Programs To Various Minority Constituents, And Provides Structured Technical Assistance To Minority Businesses To Increase Their Participation In Doe Field-Sponsored And Private Energy Industry Activities. Provides Management And Financial Assistance By Offering Loans To Minority Businesses To Assist In Financing Bid Or Proposal Preparation Costs To Enhance Their Contracting Opportunities, And Provides A Source Of Capital To Minority Financial Institutions (Banks, Savings And Savings And Loan Assn.) To Assist In Strengthening Their Ability To Make Short/Long Term Loans/Investments To Minority Businesses.

WA.50.01.00.0 No No Research

Definition: Pursuant To Public Law 95-619, The Research Program Is To Determine The Effects Of National Energy Policies, Programs And Regulations On Minorities; To Provide Regional Socioeconomic And Related Analysis For Policy And Programmatic Efforts Within Doe; And To Identify And Define Economic Opportunities For Minorities In Various Segments Of The Energy Industry Through Economic Analysis And Feasibility Studies.

WA.50.01.01.0 No Yes Data Development And Minority Energy Assessment Model (Meam)

Definition: Enhances The Capability Of The Policy-Sensitive "Meam" And Its Related Models, By Improving The Level Of Minority Representation In The Data Bank, Improve The Overall Regional Characteristics Of The Socioeconomic And Energy Consumption Population And Income Information For Comparative Purposes, And Improves The Macro-Economic Component To This Analytical Policy Tool.

Fiscal Year: 2001

Master Report by B&R

Page: W - 081
Run Date: 2/4/2002

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WA.50.01.02.0 No Yes Policy Assessments And Analyses

Definition: Extends The Utilization Of Analyses Of Specific Indicators Of Minority Consumption And Use Patterns Relative To Other Population Categories; At The Regional Level, For Use In The Development Of Assessments For Policy And Program Options And Legislative And Regulatory Actions Of Doe And Other Federal Agencies.

WA.50.01.03.0 No Yes Technical Market Analyses Information

Definition: Extends Participation Of Minorities And Minority Communities In Energy-Related Activities By Developing Characterizations Of Options For Minority Businesses In Energy Technology Markets; And Through The Development Of Market Research And Projections And Other Technical Assistance Which Will Facilitate The Transfer Of Information Relating To Economic Opportunities For Minority Entrepreneurs And Minority Communities.

WA.50.02.00.0 No No Management And Technical Assistance

Definition: Pursuant To Public Law 95-619, Provides Management And Technical Assistance To Minority Educational Institutions, Minority Business Enterprises, And Minority Communities.

WA.50.02.01.0 No Yes Minority Honors Training Program

Definition: Provides Energy-Related Training Opportunities To Financially Needy Minority Honor Students At Two-Year Post-Secondary Educational Institutions.

WA.50.02.02.0 No Yes Minority Educational Institution Assistance

Definition: Increases The Competitiveness Of Minority Educational Institutions Involved In Energy-Related Research And Development.

Fiscal Year: 2001

Master Report by B&R

Page: W - 082
Run Date: 2/4/2002

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WA.50.02.03.0 No Yes Minority Energy Information Clearinghouse

Definition: Develops And Disseminates Energy-Related Information On Various Aspects Of Energy Programs And Activities To Minority Business Enterprises, Minority Educational Institutions, And Other Minority Organizations; And Maintains And Provides Information On Sources Of Technical Resources Relating To The Concerns And Problems Of Clearinghouse Users In Participating In Doe'S Research, Development, And Contract Activities.

WA.50.02.04.0 No Yes Minority Business And Community Development

Definition: Provides Focused Technical Assistance To Minority Business Firms And Minority Communities To Enable Them To Fully Participate In High Technology Research And Development Programs And Other Contracting Opportunities Within Doe And In Other Economic Opportunities Within The Energy Industry.

WA.50.03.00.0 No No Financial Assistance

Definition: Provides Loans To Minority Owned Businesses To Assist In Financing Bid Or Proposal Preparation Costs In Order To Enhance Their Contract Opportunities Within Doe. Assists Minority Owned Businesses To Improve Their Capabilities To Perform Quality Work For Doe And Energy Industry Organizations, With An Attendant Increase In The Economic Activity For These Businesses And Their Communities.

WA.50.03.01.0 No Yes Bank Deposit Financial Assistance Program

Definition: Designed To Assist Minority Financial Institutions (Banks, Savings Banks, Savings And Loan Assn.) By Providing A Source Of Capital To Such Institutions In Order To Strengthen Their Ability To Make Short/Long Term Loans Or Investments Within Minority Communities.

Fiscal Year: 2001

Master Report by B&R

Page: W - 001
Run Date: 2/4/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

WB.00.00.00.0 Yes No In-House Energy Management (Ihem)

Definition: Includes All Costs Incurred In The Development, Selection, And Validation Of Energy Savings Retrofit Projects And Operational Changes Including All Associated Guidance, Standards, Methodologies, Studies, Surveys, And Conceptual Design. Also Includes The Study Of Sites For Alternative Fuels Use And Cogeneration Of Electricity. Also Includes Related Program Direction.

WB.01.00.00.0 No Yes Ihem Program Operations

Definition: Includes All Costs Incurred In The Development, Selection, And Validation Of Energy Savings Retrofit Projects And Operational Changes Including All Associated Guidance, Standards, Methodologies, Studies, Surveys, And Conceptual Design. Also Includes The Study Of Sites For Alternative Fuels Use And Cogeneration Of Electricity.

WB.02.00.00.0 No No Program Direction

Definition: Includes Costs And Obligations Incurred For Ihem Relating To Personal Services, Benefits, And Travel.

WB.02.01.00.0 No No Ihem Program Direction

Definition:

WB.02.01.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Wb 02 01 12 3.

Fiscal Year: 2001

Master Report by B&R

Page: W - 002
Run Date: 2/4/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WB.02.01.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

WB.02.01.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

WB.02.01.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

WB.02.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WB.02.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

WB.02.01.12.3 No Yes All Other Personnel Benefits

Fiscal Year: 2001

Master Report by B&R

Page: W - 003
Run Date: 2/4/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

WB.02.01.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

WB.02.01.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.

WB.02.01.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2001

Master Report by B&R

Page: W - 004
Run Date: 2/4/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WB.02.01.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

WB.02.01.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

WB.02.01.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

WB.02.01.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

WB.02.01.20.6 No Yes Other Services

Fiscal Year: 2001

Master Report by B&R

Page: W - 005
Run Date: 2/4/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

WB.02.01.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

WB.02.01.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

WB.02.01.21.1 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: W - 006
Run Date: 2/4/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WB.02.01.21.2

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2001

Master Report by B&R

Page: W - 007
Run Date: 2/4/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WB.02.01.21.3 No Yes Other Costs For Transportation Of Persons

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2001

Master Report by B&R

Page: WE - 001
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WE.00.00.00.0 Yes No Office Of The Secretary

Definition: Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Secretary. The Costs Of Services Provided By Contractors For The Support Of The Above Administrative Unit Are To Be Charged Directly To This Program. If Such Costs Cannot Be Charged Directly To Doe, They Are To Be Allocated On Some Reasonable Basis. Such Costs Include Those For Building Maintenance, Janitorial Services, Office Supplies, Printing And Reproduction, And Purchases Of Special Administrative Items. Charges Are To Be Made To Activities Under Classification Wa 20, As Appropriate.

WE.11.00.00.0 No No Salaries And Expenses

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification We 15 12 03 0.

WE.11.01.00.0 No Yes Full Time Permanent - Base Salaries

Definition:

WE.15.00.00.0 No No Other Expenses

Definition:

WE.15.11.00.0 No No Other Salary Expenses

Definition: Includes Salaries And Related Expenses Paid Directly To Civilian Employees In Positions Other Than Full Time Permanent. Also Includes Performance Awards And All Other Personal Services And Cash Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.

Fiscal Year: 2001

Master Report by B&R

Page: WE - 002
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WE.15.11.01.0	No	Yes	Other Salaries
---------------	----	-----	----------------

Definition:

WE.15.11.03.0	No	Yes	Employee Incentive Awards
---------------	----	-----	---------------------------

Definition:

WE.15.12.00.0	No	No	Personnel Benefits
---------------	----	----	--------------------

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WE.15.12.02.0	No	Yes	Moving Expenses
---------------	----	-----	-----------------

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

WE.15.12.03.0	No	Yes	All Other Personnel Benefits
---------------	----	-----	------------------------------

Fiscal Year: 2001

Master Report by B&R

Page: WE - 003
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

WE.15.12.04.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

WE.15.20.00.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications We 15 20 01 0 Through We 15 20 07 0.

WE.15.20.01.0 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburse-Ment To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2001

Master Report by B&R

Page: WE - 004
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WE.15.20.02.0

No

Yes

Standard Level User Charges

Definition:

Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

WE.15.20.03.0

No

Yes

Communications, Other Rent And Utilities

Definition:

Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installa-Tion And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification We-15-20-06-0.

WE.15.20.04.0

No

Yes

Printing And Reproduction

Definition:

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

WE.15.20.05.0

No

Yes

Services Performed By Other Agencies

Definition:

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2001

Master Report by B&R

Page: WE - 005
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WE.15.20.06.0 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Alarm Protection Systems; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

WE.15.20.07.0 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

WE.15.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification We 15 21 01 0 Below.

WE.15.21.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2001

Master Report by B&R

Page: WE - 006
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

WE.15.21.02.0

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WE.15.21.03.0

No

Yes

Other Costs For Transportation Of Persons

Fiscal Year: 2001

Master Report by B&R

Page: WE - 007
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2001

Master Report by B&R

Page: WF - 001
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WF.00.00.00.0	Yes	No	Goods And Services Provided Through Working Capital Fund (Wcf)
---------------	-----	----	--

Definition: The Working Capital Fund (Wcf) Is An Intragovernmental Revolving Fund That Is Authorized By The Doe Organization Act (1977) And The Energy Reorganization Act (1974) To Finance Administrative Functions Through Which The Cost For Goods Or Services Provided Are Charged To Consumer Organizations And The Funds Received Are Available To Continue Operation And Replace Capital Equipment. Objectives Of The "Fund" Include Improved Cost Allocation, Increased Economy And Efficiency Of Administrative Services, And Expanded Flexibility Permitting Program Managers To Make Decisions That Effect The Cost Of Supporting Their Program Mission.

WF.10.00.00.0	No	No	Payroll And Other Personnel Costs
---------------	----	----	-----------------------------------

Definition: Includes The Salaries And Other Personnel Costs Of The Departmental Administration Federal Employees Delivering The Services Provided Under The Working Capital Fund (Wcf). These Expenses Will Not Be Charged Through The Fund In Fy 1997, By Congressional Direction.

WF.10.40.00.0	No	Yes	Payroll And Other Personnel Costs
---------------	----	-----	-----------------------------------

Definition:

WF.10.50.00.0	No	No	Payroll And Personnel Wcf Business Line
---------------	----	----	---

Definition:

WF.10.50.21.0	No	Yes	Travel Subject To Travel Regulations
---------------	----	-----	--------------------------------------

Fiscal Year: 2001

Master Report by B&R

Page: WF - 002
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:

Travel Subject To Travel Regulations - Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportations Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged A Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WF.10.50.30.0

No

Yes

Contractual Support

Definition:

Includes Contractual Support For This Wcf Business Line Related To Performing Payroll Functions, Both Hardware And Software Computer Support, And The Purchase Of Goods And Services To Support Payroll Operations (For Example, Postage).

WF.10.50.95.0

No

Yes

Depreciation - Payroll

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: WF - 003
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WF.20.00.00.0 No No Administrative Services

Definition: Administrative Services Includes Building Occupancy, Supply, Photocopying, Mail, Printing And Graphics Activities Provided Through The "Fund".

WF.20.41.00.0 No Yes Supplies

Definition: Supplies Include Expendable Stock And Non-Stock Office Supplies For Headquarters Organizations; Operation Of Self-Service Stores At Several Headquarters Facilities, Storage, Warehousing And Property Inventory Management.

WF.20.42.00.0 No Yes Postage

Definition: Postage Includes The Processing Of All Outgoing Mail Using The United States Postal Service (Usps), Internal Distribution Of Incoming And Outgoing Mail Within Headquarters, Department-Wide Mail Policy And Oversight, And The Handling Of Special Delivery Parcels.

WF.20.43.00.0 No Yes Photocopying

Definition: Copying Includes Ownership And Maintenance Of Photocopy Equipment Used In Support Of Headquarters Organizations: Operation Of The Headquarters Staffed Copy Center; Shared Usage Copiers, Support For Emergency Rental Of Additional Copy Equipment; Acquisition Of New And Replacement Copiers; Maintenance Management For Copier Equipment; And Providing For The Arrangement Of Relocation Of And Disposal Of Copying Equipment.

WF.20.44.00.0 No Yes Printing And Graphics

Fiscal Year: 2001

Master Report by B&R

Page: WF - 004
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Printing & Graphics Includes Procurement Of Printing Services From Vendors Through The Government Printing Office; The Design And Development Of Pre-Press Graphics, Electronic Forms, Exhibits, Posters, Flyers, Vugraphs, Slides, Certificates, Plaques And Publications. Other Services Include Court Reporting Services, Distribution Of Printed Materials, Professional Photography, Portrait Studio Operations And Graphics Visual Aids And Presentation Materials. Activities Also Involve Centralized Visual Archive Services And Federal Register Publications.

WF.20.45.00.0

No

Yes

Building Rental, Operations, And Maintenance

Definition:

Building Rental, Operations, And Maintenance Provides For The Rent Of Both Government And Commercial Buildings For Headquarters Staff And Contractors, Preventive Maintenance And Repair Or Electrical, Mechanical, And Structural Systems, Parking, Food Services, Architectural And Engineering Services Pertaining To Headquarters Space, Trash Removal, Pest Control, Landscaping, Snow Removal And Repair And Maintenance Of Headquarters Radio Communications And Electronic Equipment.

WF.20.46.00.0

No

Yes

Electronic Services

Definition:

Electronic Services - Conference and meeting support

WF.30.00.00.0

No

No

Information Management Systems And Operations

Definition:

WF.30.41.00.0

No

Yes

Telecommunication

Fiscal Year: 2001

Master Report by B&R

Page: WF - 005
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Telecommunications Involves An Infrastructure Servicing Two Main Headquarters And Several Satellite Buildings, As Well As Outsourced Basic Line Service To The Public Telephone And Federal Telecommunications System (Fts). Infrastructure Includes Networks, Installed Processing Equipment, And Technical Support. Services Provided Are: Adding New Users, Moving Existing Users, Changing Features Of Functionality And Repair Service For Equipment Malfunctions. Line Service Includes Local, Long Distance And International Dialing Provided Through The Headquarters Information Exchange (Ix) System. Specialized Services Includes Operator-Assisted Calls, Voice Mail, 3-Way Calling, Call Forwarding, Automatic Ring-Back, Conference Calls, Wireless Communication, Cellular And Paging Features And Custom Calling Cards.

WF.30.42.00.0

No

Yes

Office Automation Equipment And Support

Definition:

Office Automation Equipment And Support Includes Installation And Repair, Upgrades, And Preparation For Relocations For Standard Desktop Configurations Which Are Defined To Be A System Unit: Cpu, Monitor, Keyboard & Printer. Includes Technical Training And Assistance; Training Courses; Walk-In User Centers Staffed With Technical Personnel To Assist Users; Software Analysts To Assist In Preparing Multimedia Briefings And Presentations, As Well As To Perform Hardware/Software Analysis And Evaluation, Disk Recovery, Classified Contamination Recovery, And Virus Investigation And Control.

WF.30.43.00.0

No

Yes

Networking

Definition:

Networking Provides Connectivity For Doe Headquarters Through Local And Wide Area Networks. Networking Consists Of Management, Operation And Maintenance Of The Lan Backbone Infrastructure To Provide Access To The Internet And World Wide Web; Electronic Mail; Doe Cast For Information Sharing; Interoperability For Organization Lan Segments In Two Main Headquarters Building And Other Satellite Buildings; And Connectivity To The Headquarters Mainframe System.

WF.40.00.00.0

No

No

Procurement Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: WF - 006
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WF.40.40.00.0 No Yes Procurement Services

Definition:

WF.40.41.00.0 No Yes Contract Audits

Definition:

Procures Financial Auditing And Contract Administration For Other Than M&O Contracts Through Interagency Agreements In Support Of Pre-Award And Post-Award Administration And Closeout. Agencies Used Include Defense Contract Audit Administration (Dcaa), Environmental Protection Agency (Epa), Defense Logistic Agency (Dla), And The Department Of Health And Human Services (Hhs).

WF.40.42.00.0 No Yes Contract Closeout

Definition:

The Final Stage In Contract Administration Support For Doe Headquarters Elements. Services Include Ensuring That All Contracted Products And Services Have Been Delivered, That Costs Incurred By The Contractor Are Allowable And Justified And That Any Remaining Unexpended Funds Obligated Under The Contract Are Released.

WF.50.00.00.0 No No Doe Corporate Systems And Services

Definition:

Reserved For Future Use

WF.50.20.00.0 No Yes Executive Information System (Wcf)

Definition:

Reserved

Fiscal Year: 2001

Master Report by B&R

Page: WF - 007
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WF.90.00.00.0	No	No	Indirect Operating Costs
---------------	----	----	--------------------------

Definition: Reserved For Future Use

WF.90.40.00.0	No	Yes	Indirect Operating Costs
---------------	----	-----	--------------------------

Definition: Reserved For Future Use

Fiscal Year: 2001

Master Report by B&R

Page: W - 001
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WG.00.00.00.0	Yes	No	Strategic Facilities Utilization Program (Sfup)
Definition:	These Codes Are Only For Costs Associated With The Administration And Human Resources Management Funded Program To Reduce Expenditures On Marginal Facilities. (Similar Efforts Funded By Program Offices Will Be Treated Under The Appropriate Program'S B&R Codes.) Includes All Costs To Mothball, Demolish, And Close Down Marginal Buildings And Other Facilities And To Perform Such Other Studies As May Be Required. Sfup Is Also Known As The Strategic Facilities Initiative.		
WG.01.00.00.0	No	Yes	Consolidate
Definition:	Includes All Costs To Perform Necessary Alterations Or Other Required Work To Allow Additional Functions/People To Be Accommodated In A Facility.		
WG.02.00.00.0	No	Yes	Cancel
Definition:	Includes All Costs To Cancel Leases Or Portions Of Leases, Including General Services Administration Assigned Space, Department Of Energy Leased Space, Contractor Leased Space, And Consolidate The Activity In Doe-Owned Space.		
WG.03.00.00.0	No	Yes	Convert
Definition:	Includes All Costs, Not Otherwise Attributable To Plant, To Change The Functional Utilization Of A Facility To Allow For Alternative Uses Or Uses By Other Parties. This Includes All Required Alteration Work To Facilitate The Change In Utilization.		
WG.04.00.00.0	No	Yes	Demolish
Definition:	Includes All Costs, Not Otherwise Attributable To Plant, To Remove, Tear Down, Or Sell For Salvage A Facility And Restore The Land.		

Fiscal Year: 2001

Master Report by B&R

Page: W - 002
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WG.05.00.00.0

No

Yes

Dispose - Personal

Definition:

Includes All Costs To Dispose Of A Facility As Personal Property. (In Addition To Large Pieces Of Programmatic Equipment, Facilities Such As Trailers, Modular Units Or Prefabricated Metal Buildings May, In Cases Where It Is More Efficient, Be Disposed Of As Personal Property.)

WG.06.00.00.0

No

Yes

Excess

Definition:

Includes All Costs To Determine That Real Property, Related Personal Property, And Related Land Are No Longer Required By Doe And Take The Required Disposal Actions.

WG.07.00.00.0

No

Yes

Mothball - Levels I, Ii, Iii And Iv

Definition:

Includes All Costs, Not Otherwise Attributable To Plant, To Shutdown A Facility For A Period Of Time. Maintenance Costs To Keep The Facility At A State Of Readiness Compatible With The Expected Reactivation Period May Be Included For The First Year Only.

WG.08.00.00.0

No

Yes

Outgrant

Definition:

Includes All Costs To Allow The Use Of Doe Facilities By Permit, License, Or Lease By Other Federal Agencies, State Or Local Governments, And The Private Sector. (Custody Is Not Transferred.)

WG.09.00.00.0

No

Yes

Transfer

Definition:

Includes All Costs To Reassign Property To Another Doe Component Or Federal Agency. (Custody Is Transferred.)

Fiscal Year: 2001

Master Report by B&R

Page: W - 003
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WG.10.00.00.0

No

Yes

Other

Definition:

Includes All Costs For Special Studies Or Other Sfup Work Specifically Authorized By The Office Of Project And Facilities Management.

Fiscal Year: 2001

Master Report by B&R

Page: W - 001
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: WH0000000 - WH9999999, Corporate Management Information

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WH.00.00.00.0 Yes No Corporate Management Information

Definition: All Costs Associated With Contracting For The Development And Implementation Of Information Technology Corporate Systems, Telecommunications Improvements, Information Architecture, Capital Planning And Strategic Information Management.

WH.10.00.00.0 No Yes Corporate Human Resources

Definition: All Costs Associated With Contracting For The Development And Implementation Of The Departmentwide Human Resources Information System.

WH.20.00.00.0 No Yes Corporate Financial Management Information

Definition: All Costs Associated With Contracting For The Development And Implementation Of A Departmentwide Financial Information Management System.

WH.30.00.00.0 No Yes Telecommunications Improvements

Definition: All Costs Associated With Contracting For The Development And Implementation Of A Common Telecommunications Network.

WH.40.00.00.0 No Yes Information Architecture And Technology Standards

Definition: All Costs Associated With Contracting For The Development And Implementation Of Program Measurement, Transition Planning, Architectural Guidance, Issues And Analysis And Assistance.

Fiscal Year: 2001

Master Report by B&R

Page: W - 002
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration
Assistant Secretary Range: WH0000000 - WH9999999, Corporate Management Information

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WH.50.00.00.0 No Yes Capital Planning

Definition: All Costs Associated With Contracting For The Development And Implementation Of A Capital Planning And Investment Process.

WH.60.00.00.0 No Yes Strategic Information Management

Definition: All Costs Associated With Contracting For The Development And Implementation Of Strategic Information Management.

WH.70.00.00.0 No Yes Procurement Modernization

Definition: All costs associated with contracting for Procurement Modernization

Fiscal Year: 2001

Master Report by B&R

Page: WL - 001
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WL.00.00.00.0 Yes No Independent Review Of Doe Projects

Definition: Includes All Non-Reimbursable Funds For External Review Of The Department'S Individual Construction And Privatization Projects And An External Review Of The Department'S Facility Acquisition Management Process

WL.10.00.00.0 No Yes Phase I: Determination Of Need For Independent Assessment

Definition: Includes: Procurement Costs To Determine The Need For Independent Assessments; Establishing Criteria For Selected Projects; Development Of Guidelines To Conduct Projects, Reviews, And Identification Of Appropriate Independent Organizations To Perform Necessary Reviews.

WL.20.00.00.0 No Yes Phase 2: Assessment Of The Department'S Acquisition Management Process

Definition: Includes: Procurement Costs To Develop Independent Evaluations Of The Department'S Management Structure And Processess For Identifiying, Managing, Designing, And Constructing Facilities.

WL.30.00.00.0 No No Phase 3: Independent Assessment Of Specific Programs/Projects

Definition: Includes: Support Costs For The Assessment Of Selected Projects In The Area Of Technical Scope, Cost Estimate, Schedule And Documentation. Additional Evaluation Areas Include Validity Assessment Of Contractor Proposed Costs, Scopes, And Schedules.

WL.30.10.00.0 No No Government And Other Not-For-Profit Research Organizations

Definition: Includes: Study And Assessment Costs Of Selected Projects By Other Federal Agencies, State, And Local Governments, Federally Funded Research Centers, Congressionally-Chartered Institutions, University Consortiums, And Public Management Associations.

Fiscal Year: 2001

Master Report by B&R

Page: WL - 002
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WL.30.10.02.0 No Yes General Construction Programs/Projects

Definition: Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects

WL.30.10.04.0 No Yes Environmental Restoration Programs/Projects

Definition: Includes: Study And Assessment Costs For Selected Doe Environmental Restoration Programs And Projects.

WL.30.10.06.0 No Yes Privatization Programs/Projects

Definition: Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects.

WL.30.20.00.0 No No Contract Support Services

Definition: Includes: Cost Of Contracted Architectural And Engineering, Program Management And Technical Services Supporting The Independent Assessment Of Doe Programs And Projects.

WL.30.20.02.0 No Yes General Construction Programs/Projects

Definition: Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects.

WL.30.20.04.0 No Yes Environmental Restoration Programs/Projects

Definition: Includes: Study And Assessment Costs For Selected Doe Environmental Restoration Programs And Projects.

WL.30.20.06.0 No Yes Privatization Programs/Projects

Definition: Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects.

Fiscal Year: 2001

Master Report by B&R

Page: WL - 003
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WL.30.30.00.0

No

No

Doe Other Support For Program And Project Assessment

Definition:

Includes: Costs Associated With The Development, Compilation, Analysis, And Technical Support Of Data And Information Concerning Doe Programs And Projects.

WL.30.30.02.0

No

Yes

General Construction Programs/Projects

Definition:

Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects.

WL.30.30.04.0

No

Yes

Environmental Restoration Programs/Projects

Definition:

Includes: Study And Assessment Costs For Selected Doe Environmental Restoration Programs And Projects.

WL.30.30.06.0

No

Yes

Privatization Programs/Projects

Definition:

Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects.

WL.40.00.00.0

No

Yes

Development And Implementation Of Corrective Actions

Definition:

Includes: Costs Associated With The Design, Development And Implementation Of Corrective Steps, Methods, Systems, And Processes Necessary To Ensure Successful Execution Of Doe Programs And Projects.

Fiscal Year: 2001

Master Report by B&R

Page: W - 001
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - MA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WM.00.00.00.0 Yes No Human Resources And Administration - Program Direction

Definition: Includes All Costs For Contractual Services And Supplies, Taxes And Indemnities. Wm 00 00 00 0 And Detail Relate To Activity In Fy 1988 And Beyond.

WM.10.00.00.0 No No Other Related Expenses - Contractual Services

Definition:

WM.10.10.00.0 No Yes Immediate Office Of The Director

Definition:

WM.10.11.00.0 No Yes Official Reception And Representation

Definition: Includes Costs For All Contractual Services Relative To The Official Reception And Representation Fund Such As Official Entertainment Of Foreign Officials, Refreshments At Ceremonies, Printed Invitations, Etc. All Of Which Are In Connection With Official Business.

WM.10.23.00.0 No Yes Administrative Services

Definition: Includes Costs For Engineering And Facility Services, Reference And Information Services, Printing And Graphics Services, And Logistic Services In Support Of Doe Headquarters Program Activities.

WM.10.24.00.0 No Yes Information Resources Management Policy, Plans And Oversight

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 002
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - MA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WM.10.25.00.0

No

Yes

Information Technology Services And Operations

Definition:

Includes Costs For Federal Telecommunications Systems, Commercial Telephone, Computer Maintenance, Operations Support, And Other Communications Services In Support Of Doe Headquarters Program Activities.

WM.10.26.00.0

No

Yes

Field/Headquarters Organizations Independent Verification and Validation Program

Definition:

Independent Verification and Validation Program to pay for verification and validation of mission critical and noncritical computer system for the Year 2000 problems and to develop contingency planning for all mission critical systems.

WM.10.28.00.0

No

Yes

Training and Human Resource Development

Definition:

Includes Costs For Program, Project, And Doe Management Training; Headquarters Technical And Professional Training Programs; And Intern Training.

WM.10.29.00.0

No

Yes

Executive Secretariat

Definition:

WM.10.30.00.0

No

Yes

Consumer Information

Definition:

WM.10.31.00.0

No

Yes

Aviation Management

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 003
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - MA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WM.10.33.00.0 No Yes Management and Operations Support

Definition: Management and Operations Support

WM.10.43.00.0 No Yes Organization And Management Systems

Definition: Support Services Contracts To Provide General Management Consultant, Data Entry, Or Analytical-Type Services. Other Contracts For The Purpose Of Directives, Typing And Editing, And Forms Design.

WM.10.44.00.0 No Yes Human Resources

Definition: Includes Costs For Recruitment, Health Services, Ad Employee Recognition And Awards Ceremonies, Labor Relations, Grievance Arbitration, Staffing, And Classification.

WM.10.47.00.0 No Yes Scheduling And Advance

Definition:

WM.10.48.00.0 No Yes Procurement, Assistance And Program Management

Definition: Includes Costs For Support Services For Doe Headquarters Contract Administration Services; Doe Contractor Human Resources Management Programs, Doe Program/Project Management And Control; Doe Contract Audit; Procurement System Operation, Maintenance, Development, And Enhancement; Timesharing; Adp Equipment, Software, Maintenance, And Support; And Employee Training.

Fiscal Year: 2001

Master Report by B&R

Page: W - 004
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - MA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WM.10.49.00.0 No Yes Performance Excellence

Definition: Includes All Costs And Obligations Incurred In Support Of The Office Of Performance Excellence At Doe Headquarters.

WM.10.50.00.0 No Yes Secretary Of Energy Advisory Board

Definition: Includes All Costs And Obligations Incurred In Support Of The Office Of The Secretary Of Energy Advisory Board.

WM.10.80.00.0 No No Goods And Services Provided Through Wcf For MA

Definition:

WM.10.80.15.0 No Yes Payroll Processing (Wcf)

Definition:

WM.10.80.24.0 No No Administrative Services

Definition:

WM.10.80.24.1 No Yes Supplies

Definition:

WM.10.80.24.2 No Yes Postage

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 005
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - MA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WM.10.80.24.3

No

Yes

Photocopying

Definition:

WM.10.80.24.4

No

Yes

Printing And Graphics

Definition:

WM.10.80.24.5

No

Yes

Building Rental, Operations And Maintenance

Definition:

WM.10.80.34.0

No

No

Information Management

Definition:

WM.10.80.34.1

No

Yes

Telecommunications

Definition:

WM.10.80.34.2

No

Yes

Office Automation

Definition:

WM.10.80.34.3

No

Yes

Networking

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 006
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - MA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WM.10.80.44.0 No No Procurement Services

Definition:

WM.10.80.44.1 No Yes Contract Audits

Definition:

WM.10.80.44.2 No Yes Contract Closeout

Definition:

WM.10.80.52.0 No Yes Executive Information Services

Definition:

WM.10.80.54.0 No Yes Personnel And Training Services

Definition:

WM.10.80.94.0 No Yes Indirect Operating Costs

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 007
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - MA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WM.10.82.00.0	No	No	Goods And Services Provided Through Wcf For Seab	
---------------	----	----	--	--

Definition:

WM.10.82.15.0	No	Yes	Payroll Processing (Wcf)	
---------------	----	-----	--------------------------	--

Definition:

WM.10.82.24.0	No	No	Administrative Services	
---------------	----	----	-------------------------	--

Definition:

WM.10.82.24.1	No	Yes	Supplies	
---------------	----	-----	----------	--

Definition:

WM.10.82.24.2	No	Yes	Postage	
---------------	----	-----	---------	--

Definition:

WM.10.82.24.3	No	Yes	Photocopying	
---------------	----	-----	--------------	--

Definition:

WM.10.82.24.4	No	Yes	Printing And Graphics	
---------------	----	-----	-----------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 008
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - MA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WM.10.82.24.5 No Yes Building Rental, Operations, And Maintenance

Definition:

WM.10.82.34.0 No No Information Management

Definition:

WM.10.82.34.1 No Yes Telecommunication

Definition:

WM.10.82.34.2 No Yes Office Automation

Definition:

WM.10.82.34.3 No Yes Networking

Definition:

WM.10.82.44.0 No No Procurement Services

Definition:

WM.10.82.44.1 No Yes Contract Audits

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 009
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - MA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WM.10.82.44.2 No Yes Contract Closeout

Definition:

WM.10.82.52.0 No Yes Executive Information Services

Definition:

WM.10.82.54.0 No Yes Personnel And Training Services

Definition:

WM.10.82.94.0 No Yes Indirect Operating Costs

Definition:

WM.10.83.00.0 No No Goods And Services Provided Through Wcf For Ose

Definition:

WM.10.83.15.0 No Yes Payroll Processing (Wcf)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 010
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - MA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WM.10.83.24.0	No	No	Administrative Services	
---------------	----	----	-------------------------	--

Definition:

WM.10.83.24.1	No	Yes	Supplies	
---------------	----	-----	----------	--

Definition:

WM.10.83.24.2	No	Yes	Postage	
---------------	----	-----	---------	--

Definition:

WM.10.83.24.3	No	Yes	Photocopying	
---------------	----	-----	--------------	--

Definition:

WM.10.83.24.4	No	Yes	Printing And Graphics	
---------------	----	-----	-----------------------	--

Definition:

WM.10.83.24.5	No	Yes	Building Rental, Operations, And Maintenance	
---------------	----	-----	--	--

Definition:

WM.10.83.34.0	No	No	Information Management	
---------------	----	----	------------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 011
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - MA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WM.10.83.34.1 No Yes Telecommunication

Definition:

WM.10.83.34.2 No Yes Office Automation

Definition:

WM.10.83.34.3 No Yes Networking

Definition:

WM.10.83.44.0 No No Procurement Services

Definition:

WM.10.83.44.1 No Yes Contract Audits

Definition:

WM.10.83.44.2 No Yes Contract Closeouts

Definition:

WM.10.83.52.0 No Yes Executive Information Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 012
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - MA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WM.10.83.54.0

No

Yes

Personnel And Training Services

Definition:

WM.10.83.94.0

No

Yes

Indirect Operating Costs

Definition:

WM.11.00.00.0

No

No

Personnal Services

Definition:

Includes All Personnel Costs Incurred By The Office Of Human Resources And Administration. Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WM.11.01.00.0

No

Yes

Full-Time Permanent

Definition:

WA1101250

WM.11.02.00.0

No

No

All Other Than Full-Time Permanent

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 013
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - MA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WM.11.02.01.0

No

Yes

Other Salaries

Definition:

WA1102000

WM.11.02.02.0

No

Yes

Ses Rank Dn Performance Award

Definition:

WA1102000

WM.11.02.03.0

No

Yes

Pther Personnel Compensation

Definition:

WA1102000

WM.11.03.00.0

No

No

Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WM.11.03.02.0

No

Yes

Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA1103000

WM.11.03.03.0

No

Yes

All Other Personnel Benefits

Fiscal Year: 2001

Master Report by B&R

Page: W - 014
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - MA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts)

WA1103000

WM.11.03.04.0 No No Benefits For Former Employees

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WM.11.03.04.1 No Yes Unemployment Compensation

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA1103000

WM.11.03.05.0 No Yes Workman'S Compensation

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 015
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - MA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

WM.21.00.00.0 No No Travel

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below

WM.21.01.00.0 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WM.21.02.00.0 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Fiscal Year: 2001

Master Report by B&R

Page: W - 016
Run Date: 2/4/2002

For Assistant Secretary: MA - Management and Administration

Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - MA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WM.21.03.00.0

No

Yes

Other Personnel Travel Costs

Definition:

Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2001

Master Report by B&R

Page: W - 017
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WM2200000 - WM9999999, General Administration - Contractual Services - CR

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WM.30.00.00.0 No Yes Inspector General

Definition: Includes Costs For Employee Training; Contract Audits; Pcs Moves; Adp Support; Technical Support Of Adp Audits; And Field Office Reviews.

WM.48.00.00.0 No No Field Management

Definition:

WM.48.30.00.0 No No Goods And Services Provided Through Working Capital Fund (Wcf)

Definition:

WM.48.30.44.0 No No Procurement Services

Definition:

WM.48.30.44.2 No Yes Contract Closeout

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 001
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WN.00.00.00.0 Yes No Cost Of Work For Others

Definition: Includes All Costs Incurred That Are Clearly Identifiable With Products Sold To, Or Services Performed For, Non-Doe Users, Where The Product Or Service Furnished Results From A Budgeted Mission Of The Department. Program Wn Will Be Employed Only When Funds Are Appropriated To Produce The Products Or Perform The Service, Or For Reimbursable Work For Non-Federal Entities (Program 60) Where The Sponsor Of The Work Is Precluded From Providing Advance Funding. For Example, State And Local Governments Which Are Prohibited By Law From Making Advance Payments. The Work Sponsor Will Ultimately Reimburse The Department For All Appropriate Costs Incurred For The Product Or Service Provided. Fund Costs Chargeable To Program Wn Include All Costs Properly Chargeable To The Products Or Services, Including A Proper Share Of A Contractor'S Overhead, But Exclude The Cost Of Ss Materials, Depreciation Of Doe-Owned Plant, And Doe Overhead. The Cost Of All Withdrawals, Analysis, Or Fabrication In Connection With Ss Materials Sold Or Leased Which Is Billed To Non-Doe Users Is To Be Included In Program Wn. Nonfund Costs Will Be Reported In Detail Monthly Or May Be Reduced To Only The Data Needed For Preparing Monthly Reports. However, The Detail Will Be Needed In Preparation Of Annual Financial Statements. For Definitions For The Various Classifications Under This Program, See The Corresponding Classification Under Program Zn, Revenues Applied. Please Note That Only Nonfund Costs Should Be Reported In Classifications Wn-05 Through Wn-10.

WN.01.00.00.0 No No Cost Of Products Sold

Definition:

WN.01.03.00.0 No No Radioisotopes

Definition:

WN.01.03.01.0 No No Specified Fission Products (Sr-90 And Cs-137)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 002
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.01.03.01.1

No

Yes

Foreign

Definition:

WN.01.03.02.0

No

No

All Other Radioisotopes

Definition:

WN.01.03.02.1

No

Yes

Foreign

Definition:

WN.01.03.02.2

No

Yes

Domestic

Definition:

WN.01.03.02.3

No

Yes

Other Federal Agencies

Definition:

WN.01.04.00.0

No

No

Stable Isotopes

Definition:

WN.01.04.01.0

No

Yes

Foreign

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 003
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.01.04.02.0

No

Yes

Domestic

Definition:

WN.01.04.03.0

No

Yes

Other Federal Agencies

Definition:

WN.01.05.00.0

No

No

Handling Charges

Definition:

WN.01.05.01.0

No

Yes

Radioisotopes

Definition:

WN.01.05.02.0

No

No

Stable Isotopes

Definition:

WN.01.05.02.1

No

Yes

Foreign

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 004
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.01.05.02.2	No	Yes	Domestic
---------------	----	-----	----------

Definition:

WN.01.05.02.3	No	Yes	Other Federal Agencies
---------------	----	-----	------------------------

Definition:

WN.01.19.00.0	No	No	Miscellaneous Products
---------------	----	----	------------------------

Definition:

WN.01.19.04.0	No	No	Industry
---------------	----	----	----------

Definition:

WN.01.19.04.1	No	Yes	Foreign
---------------	----	-----	---------

Definition:

WN.01.19.04.2	No	Yes	Domestic
---------------	----	-----	----------

Definition:

WN.01.19.05.0	No	Yes	Foreign Governments
---------------	----	-----	---------------------

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 005
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.01.19.06.0 No Yes State And Local Governments And Non-Profit Organizations

Definition:

WN.01.19.07.0 No Yes Utilities

Definition:

WN.01.19.08.0 No Yes Universities And Institutes

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 006
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.02.00.00.0	No	No	Cost Of Services Performed	
---------------	----	----	----------------------------	--

Definition:

WN.02.02.00.0	No	Yes	Use Of Doe-Owned Facilities And Equipment	
---------------	----	-----	---	--

Definition:

WN.02.03.00.0	No	Yes	Irradiation Services And Test Reactor Experiments	
---------------	----	-----	---	--

Definition:

WN.02.06.00.0	No	Yes	Special Services And Fabrications	
---------------	----	-----	-----------------------------------	--

Definition:

WN.02.07.00.0	No	Yes	Research For Protection Of Public Health And Safety	
---------------	----	-----	---	--

Definition:

WN.02.19.00.0	No	No	Miscellaneous Services	
---------------	----	----	------------------------	--

Definition:

WN.02.19.04.0	No	No	Industry	
---------------	----	----	----------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 007
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.02.19.04.1

No

Yes

Foreign

Definition:

WN.02.19.04.2

No

Yes

Domestic

Definition:

WN.02.19.05.0

No

Yes

Foreign Governments

Definition:

WN.02.19.06.0

No

Yes

State And Local Governments And Non-Profit Organizations

Definition:

WN.02.19.07.0

No

Yes

Utilities

Definition:

WN.02.19.08.0

No

Yes

Universities And Institutes

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 008
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WN0300000 - WN0301999, Cost of Strategic Petroleum Reserve Oil Sales

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.03.00.00.0	No	No	Cost Of Strategic Petroleum Reserve Oil Sales	
---------------	----	----	---	--

Definition:

WN.03.01.00.0	No	No	Cost Of Strategic Petroleum Reserve Oil Sales	
---------------	----	----	---	--

Definition:

WN.03.01.01.0	No	Yes	Cost Of Strategic Petroleum Reserve Oil Sales - Foreign	
---------------	----	-----	---	--

Definition:

WN.03.01.02.0	No	Yes	Cost Of Strategic Petroleum Reserve Oil Sales - Domestic	
---------------	----	-----	--	--

Definition:

WN.03.01.03.0	No	Yes	Cost Of Strategic Petroleum Reserve Oil Sales - Other Federal Agencies	
---------------	----	-----	--	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 009
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: WN0400000 - WN0499999, Cost of Heating Oil Sales

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WN.04.00.00.0 No Yes Cost of Heating Oil Sales

Definition: Reduction to Distillate Reserve Inventory due to Heating Oil Sales

Fiscal Year: 2001

Master Report by B&R

Page: W - 010
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WN0500000 - WN0599999, Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.05.00.00.0	No	No	Costs Associated with Safeguards and Security Activities Attributed to Work for Others	
---------------	----	----	--	--

Definition: Includes all Safeguards and Security costs which are attributed to Work for Others

WN.05.01.00.0	No	Yes	Work for Others	
---------------	----	-----	-----------------	--

Definition: Includ

Fiscal Year: 2001

Master Report by B&R

Page: W - 011
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.06.00.00.0	No	No	Cost Of Nuclear Material Sold	
---------------	----	----	-------------------------------	--

Definition:

WN.06.01.00.0	No	No	Nuclear Material Consumed	
---------------	----	----	---------------------------	--

Definition:

WN.06.01.01.0	No	Yes	Foreign	
---------------	----	-----	---------	--

Definition:

WN.06.01.02.0	No	Yes	Domestic	
---------------	----	-----	----------	--

Definition:

WN.06.01.03.0	No	Yes	Other Federal Agencies	
---------------	----	-----	------------------------	--

Definition:

WN.06.02.00.0	No	No	Cost Of Other Sales Of Nuclear Material	
---------------	----	----	---	--

Definition:

WN.06.02.04.0	No	No	Cost Of Other Sales	
---------------	----	----	---------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 012
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.06.02.04.1

No

Yes

Foreign

Definition:

WN.06.02.04.2

No

Yes

Domestic

Definition:

WN.06.02.04.3

No

Yes

Other Federal Agencies

Definition:

WN.06.02.05.0

No

No

Cost Of Sales Of Other Nuclear Materials

Definition:

WN.06.02.05.1

No

Yes

Foreign

Definition:

WN.06.02.05.2

No

Yes

Domestic

Definition:

WN.06.02.05.3

No

Yes

Other Federal Agencies

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 013
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

. Subprogram

. . Category

. . . Task Control Report

. . . . SubTask Level Level Long Title

Previous
B&R Code
If Changed

Fiscal Year: 2001

Master Report by B&R

Page: W - 014
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WN0700000 - WN0702999, Cost of Other Nuclear Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.07.00.00.0	No	No	Cost Of Other Nuclear Products Sold	
---------------	----	----	-------------------------------------	--

Definition:

WN.07.02.00.0	No	No	Other Nuclear Products	
---------------	----	----	------------------------	--

Definition:

WN.07.02.01.0	No	Yes	Foreign	
---------------	----	-----	---------	--

Definition:

WN.07.02.02.0	No	Yes	Domestic	
---------------	----	-----	----------	--

Definition:

WN.07.02.03.0	No	Yes	Other Federal Agencies	
---------------	----	-----	------------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 015
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WN0900000 - WN0903999, Cost of Recovery of Nuclear Material

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.09.00.00.0	No	No	Cost Of Recovery Of Nuclear Material	
---------------	----	----	--------------------------------------	--

Definition:

WN.09.01.00.0	No	Yes	Foreign	
---------------	----	-----	---------	--

Definition:

WN.09.02.00.0	No	Yes	Domestic	
---------------	----	-----	----------	--

Definition:

WN.09.03.00.0	No	Yes	Other Federal Agencies	
---------------	----	-----	------------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 016
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.10.00.00.0 No No Cost From The Sale Of Isotopes And Related Services

Definition: To Be Used For The Isotopes Production And Distribution Program Fund Only. These Are Nonfund B&Rs Used To Record Costs Of Capitalized Isotopes Inventory Sold.

WN.10.01.00.0 No No Cost From Isotope Sales - Radioisotopes

Definition:

WN.10.01.01.0 No No Inventory - Radioisotopes

Definition:

WN.10.01.01.1 No Yes Foreign

Definition:

WN.10.01.01.2 No Yes Domestic

Definition:

WN.10.01.01.3 No Yes Other Federal Agencies

Definition:

WN.10.01.01.4 No Yes Other DOE Programs

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 017
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WN.10.02.00.0 No No Cost From Isotope Sales - Stable Isotopes

Definition:

WN.10.02.01.0 No No Em Stable Isotopes

Definition: Includes The Cost Of Isotopes That Were Separated By The Electromagnetic Process.

WN.10.02.01.1 No Yes Foreign

Definition:

WN.10.02.01.2 No Yes Domestic

Definition:

WN.10.02.01.3 No Yes Other Federal Agencies

Definition:

WN.10.02.01.4 No Yes Other Doe Programs

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 018
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.10.02.02.0 No No Non-Em Stable Isotopes

Definition: Includes The Cost Of Isotopes Sold That Were Separated By Any Process Other Than The Electromagnetic Process.

WN.10.02.02.1 No Yes Foreign

Definition:

WN.10.02.02.2 No Yes Domestic

Definition:

WN.10.02.02.3 No Yes Other Federal Agencies

Definition:

WN.10.02.02.4 No Yes Other Doe Programs

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 019
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WN1100000 - WN1199999, Costs Associated With Sales of Russian Origin Uranium (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.11.00.00.0	No	No	Costs Associated With Sales Of Russian Origin Uranium (Uf6)	
---------------	----	----	---	--

Definition: Includes All Costs Associated With The Sale Of Uranium Hexaflouride (Uf6) Pursuant To Section 3112 Of P.L. 104-134, Esec Privatization Act

WN.11.01.00.0	No	Yes	Foreign Sales	
---------------	----	-----	---------------	--

Definition:

WN.11.02.00.0	No	Yes	Domestic Sales	
---------------	----	-----	----------------	--

Definition:

WN.11.03.00.0	No	Yes	Sales To Other Federal Agencies	
---------------	----	-----	---------------------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 020
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: WN1700000 - WN1702999, Naval Petroleum Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.17.00.00.0	No	No	Cost Of Sale Of Petroleum
---------------	----	----	---------------------------

Definition:

WN.17.01.00.0	No	Yes	Naval Petroleum Reserves
---------------	----	-----	--------------------------

Definition:

WN.17.02.00.0	No	Yes	Sale Of Naval Petroleum Reserve 1 Elk Hills
---------------	----	-----	---

Definition: Sale Of Naval Petroleum Reserve 1 Elk Hills

Fiscal Year: 2001

Master Report by B&R

Page: W - 021
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: WN1900000 - WN1918999, Other Costs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

WN.19.00.00.0	No	No	Other Costs
---------------	----	----	-------------

Definition: Includes All Costs Not Included Under Categories Elsewhere.

Fiscal Year: 2001

Master Report by B&R

Page: W - 022
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1919000 - WN1919999, Related to Uranium Programs Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WN.19.19.00.0	No	No	Cost Of Miscellaneous Work For Others
---------------	----	----	---------------------------------------

Definition: Includes All Costs Of Miscellaneous Work For Others.

WN.19.19.01.0	No	No	Related To Uranium Programs Activities
---------------	----	----	--

Definition: Includes Miscellaneous Costs Of Uranium Programs Activities For Others.

WN.19.19.01.1	No	Yes	Foreign
---------------	----	-----	---------

Definition:

WN.19.19.01.2	No	Yes	Domestic
---------------	----	-----	----------

Definition:

WN.19.19.01.3	No	Yes	Other Federal Agencies
---------------	----	-----	------------------------

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 023
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: WN2000000 - WN2099999, Cost of SPRO Drawdowns

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.20.00.00.0	No	Yes	Cost Of Spro Drawdowns
---------------	----	-----	------------------------

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 024
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WN2100000 - WN2199999, Cost of Services for Licensing, Inspections and Others

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.21.00.00.0	No	Yes	Cost Of Services For Licensing, Inspections And Others	
---------------	----	-----	--	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 025
Run Date: 2/4/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: WN2200000 - WN2202999, Co-Sponsor Contributions to the Superconducting Super Collider

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.22.00.00.0	No	No	Co-Sponsor Contributions To The Superconducting Super Collider	
---------------	----	----	--	--

Definition: Includes Costs Associated With Co-Sponsor Contributions To The Superconducting Super Collider Project And To Be Offset By An Equal Amount Of Revenues Derived From An Irrevocable Trust Holding The Contributions From The Co-Sponsor.

WN.22.01.00.0	No	No	Domestic	
---------------	----	----	----------	--

Definition:

WN.22.01.01.0	No	Yes	State Of Texas	
---------------	----	-----	----------------	--

Definition:

WN.22.02.00.0	No	Yes	Foreign	
---------------	----	-----	---------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 026
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WN2500000 - WN2599999, Cost Associated With Sales of DOE Surplus Natural Uranium Hexafluoride (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.25.00.00.0 No No Cost Associated With Sales Of Doe Surplus Natural Uranium Hexafluoride (Uf6)

Definition: Includes All Costs Associated With The Sales Of Departmental Surplus Uranium Hexafluoride (Uf6) Sold As U-308 And Conversion Services

WN.25.01.00.0 No Yes Foreign Sales

Definition:

WN.25.02.00.0 No Yes Domestic Sales

Definition:

WN.25.03.00.0 No Yes Sales To Other Federal Agencies

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: W - 027
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WN5000000 - WN5000000, Cost Associated With Sales of DOE Surplus Natural Uranium Hexafluoride (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WN.50.00.00.0	No	Yes	Femp Project Financing Program Revenue
---------------	----	-----	--

Definition:

Includes All Revenue From Other Federal Agencies And Other Beneficiaries Of Federal Energy Savings Performance Contracts And Other Privately Financed Mechanisms In Return For Assisting Agencies In Achieving Energy Efficiency Within Their Federal Facilities And Operations By Use Of Privately Financed, Energy Savings Performance Contracts, And Other Private Financing Mechanisms. The Revenues And Other Monies May Be Retained By The Department Of Energy, Until Expended, And Used Only For The Purpose Of Assisting Other Federal Agencies In Achieving Even Greater Energy Efficiency, Water Conservation, And Use Of Renewable Energy, By Means Of Privately Financed Mechanisms, Including Energy Savings Performance Contracts

Fiscal Year: 2001

Master Report by B&R

Page: W - 028
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: WN6500000 - WN6501999, Use of Third Party Receipts from Technology Transfer Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WN.65.00.00.0 No No Use Of Third Party Receipts From Technology Transfer Activities Performed In Lieu Of Advanced

Definition: Includes All Obligations And Costs Incurred Which Are Funded From Receipts And Revenues Collected From Third Parties In Connection With The Department'S Technology Transfer Mission.

WN.65.01.00.0 No No Cosponsor Supported Research And Development

Definition: Includes All Obligations And Costs Incurred In Conducting The Cosponsor Share Of Technology Transfer R&D Under A Cooperative Research And Development Agreement With Participants For Which Providing Advanced Funding Is Not Feasible.

WN.65.01.01.0 No Yes State & Local Governments

Definition:

WN.65.01.02.0 No Yes Small Businesses

Definition:

WN.65.01.03.0 No Yes Other

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: YN - 001
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.00.00.00.0 No No Other Costs And Credits

Definition: Includes All Increases Or Decreases That Affect Adjustments To Prior Years Costs Of Operations, Plant And Equipment Adjustments, Donations Of Community Property, Distribution Of Stable And Unstable Radioisotopes Within Doe, And All Other Costs And Losses Not Identifiable With Other Programs.

YN.01.00.00.0 Yes Yes Undistributed Costs

Definition: Includes The Sum Of Debit Or Credit Balances In The Nominal Accounts At The End Of The Reporting Period That Have Remained Undistributed Because Of The Use Of Standard Overhead Rates Or Other Distribution Methods, And Because Of Items In Transit Or Suspense. Also Includes The Undistributed Portion Of Stores Overhead. This Classification Is Used For Interim Reporting Only Since All Accounts Are Distributed At The Close Of The Fiscal Year.

YN.02.00.00.0 Yes No Adjustments To Prior Years Costs Of Operations

Definition: Includes Only Those Increases Or Decreases In Costs Of Prior Years Which (1) Cannot Be Associated With A Current Operating Program And (2) Result From Major, Extraordinary And Significant Accounting Adjustments During The Current Year, Such As Those Reflecting Changes In Policy, Correction Of Errors/Overpayments, Etc., Or Adjustments Of Prior Year Cost Of Sales Or Revenue From Sales Which Would Distort The Current Year Comparison Of The Cost Of Sales With Related Revenue For Evaluation Of The Full Cost Recovery Policy. This Program Is Also Used For Transfers Of Excess Materials Within Doe. Adjustments Not Of This Type Are Reported As Program Costs Or Revenue In The Current Year. The Amount Reported In This Category Should Agree With The Schedule Of Adjustments To Costs Of Prior Years Included In The Financial Statements. Excludes Non-Fund Cost Adjustments To Completed Plant And Equipment, Accumulated Depreciation, And Construction Work In Progress Which Will Be Recorded Under B&R Yn03, Plant And Equipment Adjustments (Non-Fund).

YN.02.03.00.0 No Yes All Other

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: YN - 002
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

YN.03.00.00.0

Yes

No

Plant And Equipment Adjustments (Non-Fund)

Definition:

Includes All Adjustments To Completed Plant And Equipment And Plant And Equipment Changes In Progress That Do Not Affect Funds Whether Applicable To The Current Year Or Prior Years.

YN.03.01.00.0

No

No

Extraordinary Obsolescence

Definition:

YN.03.01.01.0

No

No

Extraordinary Obsolescence

Definition:

Includes The Charge For Extraordinary Obsolescence Made During The Reporting Period As The Result Of Decisions To Retire From Use Large Groups Of Facilities Comprising An Entire Process Or Other Function, Or Comprising A Large Segment Of A Process Or Other Function That Result From Unusual And Revolutionary Changes In Technique Or Other Radical Changes Approved By Doe. All Charges To Extraordinary Obsolescence Shall Be Approved By The Manager Of The Field Office.

YN.03.01.01.1

No

Yes

Completed Plant And Equipment

Definition:

YN.03.01.01.2

No

Yes

Accumulated Depreciation

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: YN - 003
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.03.02.00.0 No No Abandoned Projects

Definition:

YN.03.02.01.0 No No Abandoned Projects

Definition: Includes Losses Caused By The Abandonment Of Uncompleted Construction Projects, Or Major Portions Thereof, Arising From Changes In Program Effort Or Basic Engineering Plans. All Charges To Abandoned Projects Shall Be Approved By The Manager Of The Field Office.

YN.03.02.01.3 No Yes Construction Work In Progress

Definition:

YN.03.03.00.0 No No Extraordinary Losses

Definition:

YN.03.03.01.0 No No Extraordinary Losses

Definition: Includes Unusual And Nonrecurring Losses, Such As Casualty Losses, Related To Completed Plant Or Plant And Equipment Changes In Progress.

YN.03.03.01.1 No Yes Completed Plant And Equipment

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: YN - 004
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.03.03.01.2 No Yes Accumulated Depreciation

Definition:

YN.03.03.01.3 No Yes Construction Work In Progress

Definition:

YN.03.03.02.0 No Yes Extraordinary Valuationallowances For Nuclear Materials

Definition: Includes Significant Valuation Allowances For Nuclear Materials Determined Excess To Both National Security And The
Departmentn. Entries Utilizing This BR Will Be Detailed In The Classified Departmental Inventory System

YN.03.04.00.0 No No Write Down Of Capitalized Legacy Waste Costs

Definition:

YN.03.04.01.0 No No Write Down Of Capitalized Legacy Waste Costs

Definition:

YN.03.04.01.1 No Yes Completed Plant And Equipment

Definition: Includes The Write-Down Of Completed Property, Plant, And Equipment For Environmental Legacy Waste Costs
Capitalized In The Current Year.

Fiscal Year: 2001

Master Report by B&R

Page: YN - 005
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.03.04.01.3 No Yes Construction Work In Progress (Cwip)

Definition: Includes The Write-Down Of Cwip For Environmental Legacy Waste Costs Capitalized In The Current Year.

YN.03.05.00.0 No No Property, Plant & Equipment Write-Offs Due To Changes In Accounting Practices

Definition:

YN.03.05.01.0 No No Property, Plant & Equipment Write-Offs Due To Changes In Accounting Practices

Definition: Includes The Write-Off Of Property, Plant And Equipment Resulting From The Change In The Capitalization Threshold From \$5,000 To \$25,000.

YN.03.05.01.1 No Yes Completed Plant & Equipment

Definition:

YN.03.05.01.3 No Yes Construction Work In Progress

Definition:

YN.03.05.02.0 No No Internal Use Software Write-Offs Due To Changes In Accounting Practices

Definition: Includes The Write-Off Of Internal Use Software Resulting From The Change In The Capitalization Threshold From \$25,000 to \$750,000.

Fiscal Year: 2001

Master Report by B&R

Page: YN - 006
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.03.05.02.1 No Yes Completed Plant & Equipment

Definition: Completed Plant & Equipment

YN.03.05.02.2 No Yes Accumulated Depreciation

Definition: Accumulated Depreciation

YN.03.05.02.3 No Yes Construction Work In Progress

Definition: Construction Work In Progress

YN.03.07.00.0 No No Transfers Of Excess Plant And Equipment To Other Doe Locations For Use

Definition:

YN.03.07.01.0 No No Transfers Of Excess Plant And Equipment To Other Doe Locations For Use

Definition:

YN.03.07.01.1 No Yes Completed Plant And Equipment

Definition:

YN.03.07.01.2 No Yes Accumulated Depreciation

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: YN - 007
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.03.08.00.0 No No Transfers Of Excess Plant And Equipment From Other Doe Locations For Use

Definition:

YN.03.08.01.0 No No Transfers Of Excess Plant And Equipment From Other Doe Locations For Use

Definition:

YN.03.08.01.1 No Yes Completed Plant And Equipment

Definition:

YN.03.08.01.2 No Yes Accumulated Depreciation

Definition:

YN.03.08.01.3 No Yes Construction Work In Progress

Definition:

YN.03.09.00.0 No No Miscellaneous

Definition: Includes All Adjustments To Completed Plant And Equipment And Plant And Equipment Changes In Progress Not Reported Above.

Fiscal Year: 2001

Master Report by B&R

Page: YN - 008
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.03.09.01.0	No	No	Physical Inventory Adjustments	
---------------	----	----	--------------------------------	--

Definition:

YN.03.09.01.1	No	Yes	Completed Plant And Equipment	
---------------	----	-----	-------------------------------	--

Definition:

YN.03.09.01.2	No	Yes	Accumulated Depreciation	
---------------	----	-----	--------------------------	--

Definition:

YN.03.09.02.0	No	No	Recovery Of Experimental Equipment	
---------------	----	----	------------------------------------	--

Definition:

YN.03.09.02.1	No	Yes	Completed Plant And Equipment	
---------------	----	-----	-------------------------------	--

Definition:

YN.03.09.02.2	No	Yes	Accumulated Depreciation	
---------------	----	-----	--------------------------	--

Definition:

YN.03.09.03.0	No	No	Service Life Adjustments	
---------------	----	----	--------------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: YN - 009
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.03.09.03.2 No Yes Accumulated Depreciation

Definition:

YN.03.09.04.0 No No Other Capitalization Of Items Previously Expensed

Definition:

YN.03.09.04.1 No Yes Completed Plant And Equipment

Definition:

YN.03.09.04.2 No Yes Accumulated Depreciation

Definition:

YN.03.09.04.3 No Yes Construction Work In Progress

Definition:

YN.03.09.05.0 No No Other Adjustments To Accumulated Depreciation

Definition:

YN.03.09.05.2 No Yes Accumulated Depreciation

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: YN - 010
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.03.09.06.0 No No Excess Or Surplus Donated Through Hhs

Definition:

YN.03.09.06.1 No Yes Completed Plant And Equipment

Definition:

YN.03.09.06.2 No Yes Accumulated Depreciation

Definition:

YN.03.09.08.0 No No Other Adjustments

Definition:

YN.03.09.08.1 No Yes Completed Plant And Equipment

Definition:

YN.03.09.08.2 No Yes Accumulated Depreciation

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: YN - 011
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.03.09.08.3 No Yes Construction Work In Progress

Definition:

YN.04.00.00.0 Yes No Unfunded Expense

Definition: Includes All Unfunded Expenses Which Are Recorded In Balance Sheet Code 8139, Deferred Cost (Unfunded Liabilities) Only.

YN.04.01.00.0 No No Unfunded Environmental Expense

Definition: Includes Expenses Accrued For Unfunded Environmental Liabilities.

YN.04.01.10.0 No Yes Environmental Liability Estimate Changes

Definition:

YN.04.01.11.0 No Yes Reclassify Environmental Liability From Unfunded To Funded

Definition: Includes Allotments Received Tht Will Ultimately Be Used To Fund Existing Environmentsl Liabilities

YN.04.01.12.0 No Yes Current Year Operating Expenditures

Definition: Includes All Operating Current Year Funded Costs Incurred For Legacy Waste Related Activities

YN.04.01.13.0 No Yes Current Year Capital Expenditures

Definition: Includes All Capitalized Current Year Funded Costs Associated With Legacy Waste Facilities

Fiscal Year: 2001

Master Report by B&R

Page: YN - 012
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

YN.04.01.14.0

No

Yes

Inflation Adjustment

Definition:

Includes Teh Estimated Change In Environmental Liabilities Resulting From Restating The Liabilities To Currnt-Year Dollars For Financial Statement Pruposes

YN.04.01.15.0

No

Yes

Change In Life Cycle Cost Estimate

Definition:

Includes All Other Changes In Environmental Liability Estimates Based On Changes In Project Scope, Budget Assumptions, Productivity Improvement Assumptions And Technical Assumptions

YN.04.01.16.0

No

Yes

Life-Cycle Program Direction Cost Adjustment

Definition:

Fy 1998 Adjustments By Field Offices To Exclude Program Direction Cost Estimates Included In Fy 1997 Em Facilities/Sites Environmental Liability Accounts

YN.04.01.17.0

No

Yes

Adjustments to Contingencies Estimate in EM Environmental Liability

Definition:

Includes changes in estimates related to contingencies in EM environmental liabilities

YN.04.02.00.0

No

Yes

Unfunded Safety & Health Expense

Definition:

Includes Expenses Accrued Related To Changes In The Estimate For Unfunded Safety And Health Liabilities.

YN.04.03.00.0

No

No

Unfunded Actuarial Expense

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: YN - 013
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

YN.04.03.01.0

No

Yes

Contractor Pension Plan

Definition:

Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Pension Plans.

YN.04.03.02.0

No

Yes

Contractor Post-Retirement Benefits Other Than Pensions

Definition:

Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Post-Retirement Benefit Plans Other Than Pensions.

YN.04.03.03.0

No

Yes

Contractor Disability Insurance Plans

Definition:

Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Disability Insurance Plans.

YN.04.03.04.0

No

Yes

Contractor Life Insurance Plans

Definition:

Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Life Insurance Plans.

YN.04.03.05.0

No

Yes

Federal Employees' Compensation Act Actuarial Liabilities

Definition:

Includes expenses accrued related to changes in the estimated Federal Employees' Compensation Act unfunded actuarial liability.

YN.04.03.06.0

No

No

Federal Employees' Compensation Act (FECA) Liabilities

Definition:

Federal Employees' Compensation Act (FECA) Liabilities

Fiscal Year: 2001

Master Report by B&R

Page: YN - 014
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

YN.04.03.06.1

No

Yes

FECA Unfunded Liability

Definition:

Includes expenses accrued related to the FECA unfunded liability recorded in SGL 6800G

YN.04.03.06.2

No

Yes

FECA Unfunded Liability Re-classified to a Funded Liability

Definition:

FECA unfunded liability re-classified to a funded liability

YN.04.03.06.3

No

Yes

FECA Current Year Payments

Definition:

Represents the current year FECA payments made to the Department of Labor and used to offset expenses recorded to SGL 6100

YN.04.04.00.0

No

Yes

Unfunded Accrued Annual Leave Expense

Definition:

Includes Expenses Accrued For Changes In Accrued Unfunded Annual Leave Balances For Doe Employees.

YN.04.05.00.0

No

Yes

Unfunded Capital Lease Expense

Definition:

Includes Expenses Accrued For Changes In Unfunded Capital Lease Liabilities.

YN.04.06.00.0

No

Yes

Contingent Liability Expense

Definition:

Includes Expenses Accrued Related To Changes In Estimated Unfunded Contingent Liabilities.

Fiscal Year: 2001

Master Report by B&R

Page: YN - 015
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.04.07.00.0	No	No	Postemployment Benefits For Doe Employees
---------------	----	----	---

Definition:

YN.04.07.01.0	No	Yes	Accrued Severance Benefits
---------------	----	-----	----------------------------

Definition: Includes Accrued Severance Benefits For Doe Employees Affected By A Reduction In Force Upon Formal Notification To The Affected Employees.

YN.04.07.02.0	No	Yes	Accrued Buyout Payments
---------------	----	-----	-------------------------

Definition: Includes Accrued Buyout Costs For Employees Who Have Accepted Buyout Offers.

YN.04.09.00.0	No	Yes	Unfunded Expense - Other
---------------	----	-----	--------------------------

Definition: Includes Unfunded Expenses That Are Not Otherwise Classified Above.

YN.05.00.00.0	Yes	Yes	Payments To States - Use Of Public Land
---------------	-----	-----	---

Definition: Payments From Colletions Of Licensee Fees For The Use Of Public Lands. These Uses Include Rights Of Way For Power Transmission Lines. See Federal Power Act 16 Usc 810;91, Stat. 578.

YN.06.00.00.0	Yes	Yes	Resources Transfered To The Working Capital Fund
---------------	-----	-----	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: YN - 016
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.07.00.00.0 Yes No GPE Cost Pool

Definition:

YN.07.DP.00.0 No No GPE Cost Pool - DP

Definition:

YN.07.DP.01.0 No Yes Gpe Cost Pool - Assesments

Definition:

YN.07.DP.02.0 No Yes GPE Cost Pool - Equipment Purchases

Definition: Includes Costs Related To Continued Development And Demonstration Of Atomic Vapor Laser Isotope Separation (Avlis0 Technology For Uranium Enrichment)

YN.09.00.00.0 Yes No Miscellaneous Other Costs - Nonfund

Definition: Includes All Costs And Losses That Do Not Affect Funds And Are Not Reported Elsewhere.

YN.09.01.00.0 No No Depreciation

Definition: Represents Undistributed Depreciation Expense On Doe Facilities And Transfers Received. Direct Allocations Of Current Month Depreciation To Operating Programs, Inventory, Or Transfer Accounts May Be Excluded From This Budget And Reporting Classification. Classifications Yn-09-01-01-0 And Yn-09-01-02-0 Must Offset At Year-End.

Fiscal Year: 2001

Master Report by B&R

Page: YN - 017
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.09.01.01.0 No Yes Undistributed Depreciation Expense

Definition: Includes Undistributed Depreciation Expense Incurred During The Period On Doe-Owned Facilities And Transferred From Other Field Offices And Their Contractors.

YN.09.01.02.0 No Yes Depreciation Distribution Credits

Definition: Represents The Distribution Credits To Operating Programs, Inventory, Or Transfer Accounts.

YN.09.02.00.0 No No Nuclear Materials Expense

Definition: Represents Nuclear Material Costs And Credits That Are Either Not Identifiable With Specific Operating Programs Or Cannot Be Allocated Until The Following Month, Such As Nuclear Materials Consumption Costed During The Period, Credits For Materials Produced In Research, Transfers Of Costs To Or From Other Locations, Nuclear Materials Expense Related To Items Issued From Inventories To Operations, And Distributions Of Such Costs And Credits. Direct Allocations Of Current Month Cost To Operating Programs, Inventory, Or Transfer Accounts May Be Excluded From This Budget And Reporting Classification. Classifications Yn-09-02-0L-0 And Yn-09-02-02-0 Must Offset At Year-End.

YN.09.02.01.0 No Yes Undistributed Nuclear Materials Expense

Definition: Includes The Undistributed Net Total Of Nuclear Materials Consumption Costs, Nuclear Materials Consumption Transferred From Other Field Offices And Contractors, Less Credits For Nuclear Materials Produced In Research During The Period. Excludes Losses Or Degradations Of Materials In The Course Of Doe Production Operations.

YN.09.02.02.0 No Yes Nuclear Materials Expense Distribution Credits

Fiscal Year: 2001

Master Report by B&R

Page: YN - 018
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Represents The Distributions Of Costs And Credits To Operating Programs, Inventory Of Transfer Accounts. (The Costs And Credits In This Task Do Not Include Costs Of Nuclear Materials Sold Or Of Recoveries From Non-Doe Users For Doe-Owned Materials Lost Or Consumed.)

YN.09.02.03.0 No Yes Nuclear Materials Inventory Adjustments

Definition: Includes Adjustments To Production Inventories Resulting From Application Of New Standard Values.

YN.09.02.04.0 No Yes Nuclear Materials Variances

Definition: Writeoff Of Variations Between Current Production Costs And Standard Cost.

YN.09.02.09.0 No Yes Other Nuclear Materials Expense

Definition: Includes Other Nuclear Materials That Are Not Reported Above.

YN.09.03.00.0 No Yes Adjustments to SPR Oil Inventory

Definition: Adjustments to SPR oil inventory due to movement, degassification, etc.

YN.09.04.00.0 No Yes Adjustments to Distillate Reserve Inventory

Definition: Adjustments to Distillate Reserve Inventory due to movements or other reasons.

YN.09.09.00.0 No Yes All Other

Fiscal Year: 2001

Master Report by B&R

Page: YN - 019
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Other Costs That Do Not Affect Funds And Are Not Reported In Other Classifications Above Such As Cost Of Timber Sales At Sr.

YN.10.00.00.0 Yes No Contra Costs Related To Elimination Entries

Definition:

YN.10.01.00.0 No Yes Contra Costs Related To D&D Fund Elimination Entry

Definition: Includes Costs Associated With The Transfer Of Funds From The Defense Environmental Restoration And Waste Management Appropriation To The D&D Fund. Entries To This Account Will Only Be Made By The Departmental Accounting And Analysis Division In Fund Type 5Z. The Balance In This Account Offsets The Cost Eliminating Entry And Will Not Be Reflected On The Statement Of Operations.

YN.11.00.00.0 Yes No Intra-governmental Payroll Related Costs

Definition: Includes intra-governmental expenses related to various employee benefit programs

YN.11.01.00.0 No No Costs Related to OPM

Definition: Costs Related to OPM

YN.11.01.01.0 No Yes DOE's Share of Benefits Under the Federal Employees' Health Benefits Program (FEHBP)

Definition: Includes benefit expenses (SGL 6400G) related to DOE's share of employees' health benefits

Fiscal Year: 2001

Master Report by B&R

Page: YN - 020
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.11.01.02.0 No Yes DOE's Share of Benefits Under the Federal Employees' Health Benefits Program (FEHBP) - Contra

Definition: Represents the contra account to YN1101010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

YN.11.02.00.0 No No DOE's Share of Benefits for Federal Employees' Group Life Insurance

Definition: DOE's share of benefits for Federal Employees' Group Life Insurance

YN.11.02.01.0 No Yes DOE's Share of Benefits for Federal Employees' Group Life Insurance (FEGLI)

Definition: Includes benefit expenses (SGL 6400G) related to DOE's share of employees' life insurance

YN.11.02.02.0 No Yes DOE's Share of Benefits for Federal Employees' Group Life Insurance (FEGLI) - Contra Account

Definition: represents the contra account to YN1102010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

YN.11.03.00.0 No No DOE's Share of Benefits Under the Civil Service Retirement System

Definition: DOE's share of benefits under the Civil Service Retirement System

YN.11.03.01.0 No Yes DOE's Share of Benefits Under the Civil Service Retirement System (CSRS)

Definition: Includes benefit expenses (SGL 6400G) related to DOE's share of employees' CSRS retirement benefits

Fiscal Year: 2001

Master Report by B&R

Page: YN - 021
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.11.03.02.0 No Yes DOE's Sshare of Bbenefits Uunder the Civil Service Retirement System (CSRS) - Contra Account

Definition: Represents the contra account to YN1103010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

YN.11.04.00.0 No No DOE's Share of Benefits Uunder the Federal Employees Retirement System

Definition: DOE's Share of Benefits Uunder the Federal Employees Retirement System

YN.11.04.01.0 No Yes DOE's Share of Benefits Under the Federal Employees Retirement System

Definition: Includes benefit expenses (SGL 6400G) related to DOE's share of employees' FERS retirement benefits

YN.11.04.02.0 No Yes DOE's Share of Benefits Under the Federal Employees Retirement System (FERS) - Contra Account

Definition: Represents the contra account to YN1104010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

YN.11.05.00.0 No No DOE Remittances for Voluntary Separation Incentive Payments

Definition: DOE remittances for Voluntary Separation Incentive Payments

YN.11.05.01.0 No Yes DOE Remittances for Voluntary Separation Incentive Payments (VSIP)

Definition: Includes expenses (SGL 6400G) for amounts remitted to OPM of 15 percent of the final salary of all separating DOE employees receiving VSIPs

Fiscal Year: 2001

Master Report by B&R

Page: YN - 022
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

Program	Subprogram	Category	Task	SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
YN.11.05.02.0					No	Yes	DOE Remittances for Voluntary Separation Incentive Payments (VSIP) - Contra Account	

Definition: Represents the contra account to YN1105010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

YN.12.00.00.0					Yes	No	NWF Non-Fund Deferred Revenue Offset	
---------------	--	--	--	--	-----	----	--------------------------------------	--

Definition: NWF Non-Fund Deferred Revenue Offset

YN.12.01.00.0					No	Yes	NWF Non-Fund Deferred Revenue Offset	
---------------	--	--	--	--	----	-----	--------------------------------------	--

Definition: This B&R is used only by the Office of Financial Control and Reporting for financial statement reporting purposes. All non-fund costs in the YN03, YN04, and YN09 B&Rs associated with fund type 57 result in deferred revenue adjustments in SGL 590020, Other Revenue - Deferred Revenue Adjustments. The Department's SGL crosswalk will assign this B&R to these deferred revenue adjustments in order to report them as a component of the Environmental Quality business line and the Civilian Radioactive Waste Management responsibility segment.

YN.13.00.00.0					Yes	No	Current Year Unrealized Holding Gains and Losses	
---------------	--	--	--	--	-----	----	--	--

Definition: For use by Headquarters only for the current year unrealized holding gains and losses on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities.

YN.13.01.00.0					No	Yes	Current Year Unrealized Holding Gains	
---------------	--	--	--	--	----	-----	---------------------------------------	--

Definition: For use by Headquarters only, for the current year unrealized holding gains on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities.

Fiscal Year: 2001

Master Report by B&R

Page: YN - 023
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.13.02.00.0 No Yes Current Year Unrealized Holding Losses

Definition: For use by Headquarters only, for the current year unrealized holding losses on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities.

YN.19.00.00.0 Yes No Work Performed For Other Doe Locations

Definition: Includes Work Performed By One Doe Contractor Or Field Office For Another Doe Contractor Or Field Office By Direct Cash Billing Or By Use Of S.F. 1081. Entries To This Account Will Be Recorded By The Performing Entity And Must Net To Zero At The Activity Level At All Times.

YN.19.01.00.0 No Yes Cost Of Work Performed

Definition:

YN.19.02.00.0 No Yes Earned Revenue Or Collections

Definition:

YN.19.03.00.0 No Yes Cost of Work Performed for DOE National Laboratories

Definition: Cost of Work Performed for DOE National Laboratories

Fiscal Year: 2001

Master Report by B&R

Page: YN - 024
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

YN.19.04.00.0 No Yes Earned Revenue or collection from DOE National Laboratories

Definition: Earned Revenue or collection from DOE National Laboratories

YN.21.00.00.0 Yes No Travel Outside The United States

Definition: Includes Only Official Travel (Whether Whole Or Part Of A Trip) To Or From The United States (Between U.S. Official Stations And Foreign Destinations And Return) As Well As Within A Foreign Country Or Between Foreign Countries, By Persons Whose Traveling Expenses (Salaries And Related Personal Benefits Excluded) Will Be Paid Or Reimbursed By Doe From Doe Appropriations, Except Travel: 1. To, From And Within The States Of Alaska And Hawaii, All Territories And Possessions Of The United States, Puerto Rico, And The Canal Zone; 2. To, From And Within The Pacific Islands In Connection With Weapons Test Program Activities, In Connection With Studies And Activities At The Eniwetok Marine Biological Laboratory, And In Connection With The Medical And Environmental Studies At Rongelap; 3. Related To The Permanent Assignment (1 Year Or More) Of Personnel Overseas Or Of An Alien Within The United States (Includes Permanent Change Of Station Travel, Home Leave, Dependents' Education Travel, Emergency Travel, And Medical, Rest, And Recuperative Travel); 4. Within Or Between Foreign Countries Of Citizens Of Other Countries Employed Outside The United States By Doe Contractors; 5. Between A U.S. Permanent Official Station Or Post Of Duty And A U.S. Stopover En Route To Or From A Foreign Destination Where Temporary Duty Is Performed At The Stopover Which Is Otherwise Necessary And Not Connected With The Foreign Trip (Only The Pertinent Oneway Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel); Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe-79) Under Remarks (Col. 12) As Necessary And Not Just Incidental To The Foreign Trip.); 6. To, From, Or Within Canada; 7. Within The Territory Assigned To Each Doe Foreign Office, Performed By Government Employees Permanently Assigned To That Office (See Doe Order 1500, Chapter Viii, For Foreign Offices And Their Assigned Territories.); And 8. Within Japan Performed By Members Of The Atomic Bomb Casualty Commission. The Amounts Reported At The Lower Level Within This Category Shall Net To Zero.

YN.21.01.00.0 No Yes Gross Cost - Doe Employees

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: YN - 025
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

YN.21.02.00.0

No

Yes

Gross Cost - Contractor Employees

Definition:

Includes All Travel Costs As Defined In Yn 21 00 00 0 Performed By Contractor Employees. The Total Cost Reported Shall Reflect The Estimated Cost Of Travel Performed During The Month, Including Adjustments Made Because Of Cancellations And Changes In Itineraries.

YN.21.03.00.0

No

Yes

Distribution Credits - Doe Employees

Definition:

Includes All Costs As Defined In Classification Yn-21-01 Above Distributed To The Appropriate Missions. This Amount Shall Be Equal To The Amount Reported In Classification 01 Above.

YN.21.04.00.0

No

Yes

Distribution Credits - Contractor Employees

Definition:

Includes All Costs As Defined In Classification Yn-21-02 Above Distributed To The Appropriate Missions. This Amount Shall Be Equal To The Amount Reported In Classification 02 Above.

YN.24.00.00.0

Yes

No

Asset Sales Costs - Asset Sales Initiative (ASI)

Definition:

Includes Costs Incurred In The Sale Of Excess Assets. Types Of Costs To Be Included Are Repackaging Costs, Shipping Costs, Sales Fees And Costs Associated With Conditioning The Items For Sale.

YN.24.01.00.0

No

Yes

Costs Incurred In The Sale Of Excess Precious Metals (Asi Sales Only)

Definition:

Includes Costs Incurred In Preparing Precious Metal Inventories For Sale.

Fiscal Year: 2001

Master Report by B&R

Page: YN - 026
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.24.02.00.0 No Yes Costs Incurred In The Sale Of Excess Personal Property (Asi Sales Only)

Definition: Includes Costs Incurred In Preparing Excess Personal Property For Sale.

YN.24.03.00.0 No Yes Costs Incurred In The Sale Of Excess Real Property (Asi Sales Only)

Definition: Includes Costs Incurred In Preparing Excess Real Property For Sale.

YN.24.04.00.0 No Yes Costs Incurred In The Sale Of Other Excess Assets (Asi Sales Only)

Definition: Includes Costs Incurred In Preparing Other Excess Assets For Sale.

YN.25.00.00.0 Yes No Write Down Of Excess Assets To Expected Sales Price In Anticipation Of Sale (Asi Sales Only)

Definition: Includes Adjustments To Costs To Write Down Excess Assets To Expected Sales Price In Anticipation Of Sale.

YN.25.01.00.0 No Yes Write Down Of Excess Precious Metals Inventory To Expected Sales Price In Anticipation Of Sale
(Asi Sales Only)

Definition:

YN.25.02.00.0 No Yes Write Down Of Excess Personal Property To Expected Sales Price In Anticipation Of Sale (Asi Sales
Only)

Definition:

YN.25.03.00.0 No Yes Write Down Of Excess Real Property To Expected Sales Price In Anticipation Of Sale (Asi Sales
Only)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: YN - 027
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program . Subprogram . . Category . . . Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
YN.25.04.00.0 Definition:	No	Yes	Write Down Of Excess Assets To Expected Sales Price In Anticipation Of Sale - All Other Assets (Asi Sales Only)	
YN.25.05.00.0 Definition:	No	Yes	Write Down Net book Value for Assets Sold (Not for ASI) Write Down Net book Value for Assets Sold (Not for ASI)	
YN.26.00.00.0 Definition:	Yes	No	Cost Of Excess Assets Sold (ASI Sales Only)	
YN.26.01.00.0 Definition:	No	Yes	Cost Of Precious Metal Inventories Sold (Asi Sales Only) Includes Cost Of Excess Inventories Sold.	
YN.26.02.00.0 Definition:	No	Yes	Cost Of Excess Personal Property Sold (Asi Sales Only) Includes Cost Of Excess Personal Property Sold.	
YN.26.03.00.0 Definition:	No	Yes	Cost Of Excess Real Property Sold (Asi Sales Only) Includes Cost Of Excess Real Property Sold.	
YN.26.04.00.0 Definition:	No	Yes	Cost Of Other Excess Assets Sold (Asi Sales Only) Includes Cost Of Other Excess Assets Sold.	

Fiscal Year: 2001

Master Report by B&R

Page: YN - 028
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

YN.30.00.00.0

Yes

Yes

Windfall Profits Tax

Definition:

Represents An Excise Tax Imposed On Each Barrel Of Domestic Crude Oil Produced And Sold From The National Petroleum Reserves. This Cost Of Operation Is Directly Related To The Crude Oil Windfall Profits Tax Act Of 1980.

YN.40.00.00.0

Yes

No

Imputed Costs

Definition:

Includes All Costs Funded By Other Agencies On Behalf Of The Department For Which Doe Is Responsible For Reporting On Its Financial Statements.

YN.40.10.00.0

No

Yes

Opm Benefits

Definition:

Includes All Opm Imputed Costs For Doe Employee Pensions, Post Retirement Health Benefits, And Life Insurance.

YN.40.20.00.0

No

Yes

Judgment Fund

Definition:

Includes All Judgement Fund Payments Made On Behalf Of Hte Department, By The Department Of The Tresury

YN.40.30.00.0

No

Yes

Royalty In Kind Oil Received From The Department of Interior

Definition:

YN.81.00.00.0

Yes

No

Other Monthly Nonfund Changes

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: YN - 029
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.81.49.00.0

No

Yes

Other Monthly Nonfund Changes

Definition:

Includes Non-Fund Charges Reported In Bsc 8149, Other Monthly Nonfund Changes. This B&R Code Is Not Available For Use, Except By The Office Of Financial Control And Reporting, During The Generation Of Financial Statement Reports.

YN.96.00.00.0

Yes

No

Interest On Advance Payments - Toll Enriching Contracts (Non-Fund)

Definition:

Includes Interest Accrued On Advance Payments Received From Toll Enriching Customers Which Apply To Enriching Services To Be Furnished In The Future.

YN.96.01.00.0

No

Yes

Foreign

Definition:

YN.96.02.00.0

No

Yes

Domestic

Definition:

YN.96.03.00.0

No

Yes

Other Federal Agencies

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 001
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN0000000 - ZN0299999, Revenues Applied

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ZN.00.00.00.0 Yes No Revenues Applied

Definition: Includes All Revenue For Products Sold Or Leased, Services Performed, Community Operations, And Other Items Except As Noted Below. Revenue From Reimbursable Work For Other Federal Agencies Shall Be Included In Program 50. Revenue From Reimbursable Work For Non-Federal Entities Shall Be Included In Program 70. The Revenue To Be Reported Reflects The Application Of The Uniform Doe Pricing Policy For Materials And Services Furnished To Others, Including The Amounts Charged For Depreciation And The Added Factor.

ZN.01.00.00.0 No No Revenue From Products Sold

Definition: Includes All Revenue From Sales Of Radioisotopes To Non-Doe Organizations. Includes The Sale Of Chemically Processed Radioisotopes And Special Radioactive Sources, Such As Nickel 63 And Iridium 192. Excludes Any Deposits On Returnable Containers.

ZN.01.19.00.0 No No Revenue From Sale Of Miscellaneous Products

Definition: Includes All Revenue Arising From The Sale Of Miscellaneous Products Where The Related Fund Costs Are Reported In Program WN, E.G., Non-Nuclear Weapons Components, And Weapons Fabrication Costs. Excludes Nuclear Materials, Rare And Precious Metals, Special Barrier Materials, Store Inventory Items, Plant And Equipment, Construction Inventories, Scrap, And Intra-DOE Contractor Sales. Excludes Activities Related To Isotope Production.

ZN.01.19.04.0 No No Revenue From Sales To Industry

Definition: Includes All Revenue From The Sale Of Miscellaneous Products To Foreign Or Domestic Incorporated Entities.

ZN.01.19.04.1 No Yes Foreign

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 002
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN0000000 - ZN0299999, Revenues Applied

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ZN.01.19.04.2 No Yes Domestic

Definition:

ZN.01.19.05.0 No Yes Revenue From Sales To Foreign Governments

Definition: Includes All Revenue From The Sale Of Miscellaneous Products To Sovereign Nations.

ZN.01.19.06.0 No Yes Revenue From Sales To State And Local Governments And Non-Profit Organizations

Definition: Includes All Revenue From The Sale Of Miscellaneous Products To State, County Or Municipal Governments.

ZN.01.19.07.0 No Yes Revenue From Sales To Utilities

Definition: Includes All Revenue From The Sale Of Miscellaneous Products To Public Or Private Utilities.

ZN.01.19.08.0 No Yes Revenue From Sales To Universities And Institutes

Definition: Includes All Revenue From The Sale Of Miscellaneous Products To Universities Institutes.

ZN.02.00.00.0 No No Revenue From Services

Definition: Includes All Revenue Applicable To Services Provided By DOE Or Its Contractors To Non-DOE Organizations Where The Fund Costs Are Reported Under Classification WN-02.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 003
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN0000000 - ZN0299999, Revenues Applied

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ZN.02.02.00.0 No Yes Revenue From Use Of DOE-Owned Facilities And Equipment

Definition: Includes All Revenue In Connection With The Renting Or Leasing Of Land And Buildings, Other Than Community Land And Buildings; And Revenue Related To The Use Of DOE-Owned Facilities And Technical Equipment, Such As Spectrometers, Etc., Used By Non-DoE Users Or By DOE Contractors For Their Private Use For Work Involving Energy Research.

ZN.02.03.00.0 No Yes Revenue From Irradiation Services And Test Reactor Experiments

Definition: Includes Revenue From Irradiation Services Performed In DOE-Owned Facilities For Non-DOE Users, As Follows: (A) Neutron Irradiation Services; (B) Gamma Irradiation Services (E.G., From Radioisotope Sources Or Spent Fuel Elements In Doe Laboratories, Or Reactors Used As The Source Of Gamma Radiation); And (C) Accelerator Or Cyclotron Irradiation Services (Including All Services Performed In Particle Accelerators). Includes Special Processing, Special Handling, Or Any Other Special Services Directly Related To Requested Irradiations.

ZN.02.05.00.0 No Yes Revenue From Security Investigations

Definition: Includes All Revenues From Charges By DOE In Connection With Security Investigations Of Persons Under The Access Permit Program.

ZN.02.06.00.0 No Yes Revenue From Special Services And Fabrications

Definition: Includes All Revenue From Charges For Special Services And Fabrication Of Materials Performed By DOE Or Its Contractors For Non-DOE Users, Other Than Costs Of Such Services Which Are Included In The Cost Of A Material Sold.

ZN.02.07.00.0 No Yes Revenue From Research For Protection Of Public Health And Safety

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 004
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN0000000 - ZN0299999, Revenues Applied

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Revenue From Assistance Provided To Others Related To Protection Of Public Health And Safety Including Conducting, Through The Agency's Own Facilities, Research And Development, Or Training Activities And Studies. This Activity Is Authorized By Section 7 Of Public Law 90-190, Which Amends Section 33 Of The Atomic Energy Act Of 1954.

ZN.02.19.00.0 No No Revenue From Miscellaneous Services

Definition: Includes All Revenue From Other Services In Energy-Related Fields Performed By DOE Or Its Contractors For Outside Organizations.

ZN.02.19.04.0 No No Revenue From Sales To Industry

Definition: Includes All Revenue From Miscellaneous Services Provided To Foreign Or Domestic Incorporated Entities.

ZN.02.19.04.1 No Yes Foreign

Definition:

ZN.02.19.04.2 No Yes Domestic

Definition:

ZN.02.19.05.0 No Yes Revenue From Sales To Foreign Governments

Definition: Includes All Revenue From Miscellaneous Services Provided To Sovereign Nations.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 005
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN0000000 - ZN0299999, Revenues Applied

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ZN.02.19.06.0	No	Yes	Revenue From Sales To State And Local Governments And Non-Profit Organizations	
---------------	----	-----	--	--

Definition: Includes All Revenue From Miscellaneous Services Provided To State, County Or Municipal Governments.

ZN.02.19.07.0	No	Yes	Revenue From Sales To Utilities	
---------------	----	-----	---------------------------------	--

Definition: Includes All Revenue From Miscellaneous Services Provided To Public Or Private Utilities.

ZN.02.19.08.0	No	Yes	Revenue From Sales To Universities And Institutes	
---------------	----	-----	---	--

Definition: Includes All Revenue From Miscellaneous Services Provided To Universities And Institutes.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 006
Run Date: 2/4/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: ZN0300000 - ZN0399999, Repayments from Clean Coal Technology Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ZN.03.00.00.0	No	Yes	Repayments From Clean Coal Technology Projects	
---------------	----	-----	--	--

Definition: The Amounts In This Account Are Repayments Derived From Those Clean Coal Technology Projects Which Are Successful And Achieve Commercial Application. The DepartmentS Policy Is To Recover

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 007
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN0400000 - ZN0430999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.04.00.00.0 No No Revenues Recognized For Escrow Funds

Definition: Includes All Revenue Recognized For Escrow Funds. Revenues Are Recognized At Time Refund Is Made Or When Money Is Returned To Treasury.

ZN.04.01.00.0 No No Principal

Definition: Revenue For Escrow Funds. These Revenues Represent Principal Only.

ZN.04.01.01.0 No Yes Petroleum Pricing Violations Escrow Fund (PPVEF)

Definition:

ZN.04.01.02.0 No Yes Low Level Radioactive Waste Surcharge Escrow Account (LLW)

Definition:

ZN.04.02.00.0 No No Interest

Definition: Revenue From Investment Of Escrow Funds.

ZN.04.02.01.0 No Yes Petroleum Pricing Violations Escrow Fund (PPVEF)

Definition:

ZN.04.02.02.0 No Yes Low Level Radioactive Waste Surcharge Escrow Account (LLW)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 008
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: ZN0400000 - ZN0430999, Revenues Recognized for Escrow Funds

Program

- **Subprogram**

Category

Task

• • • • **SubTask**

Control

Report

Long Title

[illegible]

ZN.04.03.00.0

No

No

Disbursements Out Of Escrow Funds For Repayments To Treasury'S Miscellaneous Receipts, States Or Injured Parties

Definition:

ZN.04.03.01.0

No

No

Petroleum Pricing Violations Escrow Fund (PPVEF)

Definition:

ZN.04.03.01.1

No

Yes

PPVEF Disbursements to Injured Parties

Definition:

PPVEF Disbursements Out of Escrow Fund for Refunds to Injured Parties

ZN.04.03.01.2

No

Yes

PPVEF Disbursements to Treasury and Other Federal Agencies

Definition:

PPVEF Disbursements to Treasury and Other Federal Agencies

ZN.04.03.01.3

No

Yes

PPVEF Disbursements to States and Territories/MDL 378 Stripper Well Litigation

Definition:

PPVEF Disbursements to States and TerritoriesMDL 378 Stripper Well Litigation

ZN.04.03.01.4

No

Yes

PPVEF Disbursements to Energy Conservation/Product Tracking

Definition:

PPVEF Disbursements to Energy Conservation Product Tracking

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 009
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN0400000 - ZN0430999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.04.03.02.0	No	Yes	Low Level Radioactive Waste Surcharge Escrow Account (LLW)
---------------	----	-----	--

Definition:

ZN.04.04.00.0	No	No	Earned Revenues recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)
---------------	----	----	---

Definition: Earned Revenues recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

ZN.04.04.01.0	No	No	Principal - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)
---------------	----	----	--

Definition: Principal - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

ZN.04.04.01.1	No	Yes	Prinicpal Revenue recognized for the PPVEF from Consent Orders
---------------	----	-----	--

Definition: Prinicipal Revenue recognized for the PPVEF from Consent Orders

ZN.04.04.02.0	No	No	Interest - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)
---------------	----	----	---

Definition: Interest - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

ZN.04.04.02.1	No	Yes	Interest Revenue recognized for the PPVEF from Treasury investments
---------------	----	-----	---

Definition: Interest Revenue recognized for the PPVEF from Treasury investments

ZN.04.04.02.2	No	Yes	Interest Revenue recognized for the PPVEF from MBP investments
---------------	----	-----	--

Definition: Interest Revenue recognized for the PPVEF from MBP investments

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 010
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: ZN0400000 - ZN0430999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ZN.04.04.02.3 No Yes Interest Revenue recognized for the PPVEF from Consent Orders

Definition: Interest Revenue recognized for the PPVEF from Consent Orders

ZN.04.04.02.4 No Yes Interest Revenue recognized from Sale of PPVEF Investments - Gains

Definition: Interest Revenue recognized from Sale of PPVEF Investments - Gains

ZN.04.04.02.5 No Yes Interest Revenue Recognized from Sale of PPVEF Investments - Losses

Definition: Interest Revenue Recognized from Sale of PPVEF Investments - Losses

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 011
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN0500000 - ZN0599999, Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.05.00.00.0	No	No	Revenue Recovered for Safeguards and Security Costs Attributed to Work for Others	
---------------	----	----	---	--

Definition: Includes revenues collected to recover all Safeguards and Security costs which are attributed to Work for Others customers

ZN.05.01.00.0	No	Yes	Work for Others	
---------------	----	-----	-----------------	--

Definition: Work for Others

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 012
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

ZN.06.00.00.0 No No Revenue From Sale Of Nuclear Materials

Definition: Includes All Revenue From Sale Of Nuclear Materials To Domestic And Foreign Users, Less Credit For The Return Of Any Scrap. Revenue From Leased Nuclear Materials Consumed Or Not Returned By Licensees Shall Also Be Included. Excludes Revenue From The Sale Of Depleted Uranium (See ZN 12 00 00 0). The Determination Of Whether To Credit The

ZN.06.01.00.0 No No Charges For Nuclear Material Consumed

Definition: Includes All Revenue From Charges For Nuclear Material Consumed Including Burnup, Isotopic Degradation, Etc. Excludes Charges For Losses In Doe Recovery And Conversion Of Nuclear Material Which Are Reported In ZN-09.

ZN.06.01.01.0 No Yes Foreign

Definition:

ZN.06.01.02.0 No Yes Domestic

Definition:

ZN.06.01.03.0 No Yes Other Federal Agencies

Definition:

ZN.06.02.00.0 No No Other Sales Of Nuclear Materials

Definition: Includes Revenue From All Sales Of Nuclear Materials Other Than Nuclear Materials Consumed.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 013
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.06.02.04.0 No No Other Sales

Definition: Includes Revenue From Sales Of PU-238; Uranium Sales Other Than UF6; Sales Of Nuclear Material To Customers Who Previously Held The Material Under A Lease Contract (Except In Situ sales).

ZN.06.02.04.1 No Yes Foreign

Definition:

ZN.06.02.04.2 No Yes Domestic

Definition:

ZN.06.02.04.3 No Yes Other Federal Agencies

Definition:

ZN.06.02.05.0 No No Sales Of Other Nuclear Materials

Definition: Includes All Revenue From Sales Of Nuclear Materials Other Than Uranium (E.G., Lithium And Thorium).

ZN.06.02.05.1 No Yes Foreign

Definition:

ZN.06.02.05.2 No Yes Domestic

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 014
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

ZN.06.02.05.3

No

Yes

Other Federal Agencies

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 015
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: ZN0700000 - ZN0702999, Revenue from Sales of Other Nuclear Products

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.07.00.00.0	No	No	Revenue From Sales Of Other Nuclear Products	
---------------	----	----	--	--

Definition: Includes Revenue From Sales Of All Special Products Other Than Nuclear Materials. Excludes Revenue From The Sale Of Non-Nuclear Weapons Com-Ponents And Weapons Fabrication Costs (See Classification ZN OL L9 00 0), And Excludes Revenue From The Sale Of Depleted Uranium (See Classification ZN 12 00 00 0).

ZN.07.02.00.0	No	No	Sales Of Other Nuclear Products	
---------------	----	----	---------------------------------	--

Definition:

ZN.07.02.01.0	No	Yes	Foreign	
---------------	----	-----	---------	--

Definition:

ZN.07.02.02.0	No	Yes	Domestic	
---------------	----	-----	----------	--

Definition:

ZN.07.02.03.0	No	Yes	Other Federal Agencies	
---------------	----	-----	------------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 016
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN0800000 - ZN0800999, Revenue from Lease of Materials

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

ZN.08.00.00.0 No No Revenue From Lease Of Materials

Definition: Includes Use Charges From The Lease Of Materials To Non-DOE Organizations.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 017
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN0801000 - ZN0801999, Nuclear Materials

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

ZN.08.01.00.0	No	Yes	Nuclear Materials
---------------	----	-----	-------------------

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 018
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN0802000 - ZN0802999, Stable Isotopes

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ZN.08.02.00.0	No	Yes	Stable Isotopes
---------------	----	-----	-----------------

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 019
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN0803000 - ZN0803999, Nuclear Reactor Materials

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.08.03.00.0	No	Yes	Nuclear Reactor Materials
---------------	----	-----	---------------------------

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 020
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: ZN0900000 - ZN0903999, Revenue from Recovery of Nuclear Materials

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

ZN.09.00.00.0 No No Revenue From Recovery Of Nuclear Materials

Definition: Includes All Revenue From Charges For The Recovery As UF6 Of Irradiated Uranium And Irradiated Reactor Fuels Returned To DOE By Non-DOE Users, Whether On An Estimated Basis Using Conceptual Plant Standards Or On An Actual Basis. Adjustments Shall Be Treated As Current Year Transactions. Purchases Of Special Nuclear Materials Are To Be Charged To The Appropriate Activity In Program Cd And Are Not To Be Netted Against Revenue. Also, Includes Charges For Losses During Doe Recovery And Conversion Operations.

ZN.09.01.00.0 No Yes Foreign

Definition:

ZN.09.02.00.0 No Yes Domestic

Definition:

ZN.09.03.00.0 No Yes Other Federal Agencies

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 021
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1005999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

ZN.10.00.00.0 No No Revenues From The Sale Of Isotopes And Related Services

Definition: Includes All Revenues, Net Of Adjustments, From The Sale Of Isotopes And Isotope Related Services By The Isotope Production And Distribution Program. These Revenues Are Deposited Into The Isotope Production And Distribution Program Fund.

ZN.10.01.00.0 No No Revenues From Isotope Sales - Radioisotopes

Definition: Includes All Revenues From The Sale Of Radioisotopes Exclusive Of Special Services Performed At The BuyerS Request. Normal Handling, Packaging, And Shipping Charges Are Included In This Definition.

ZN.10.01.01.0 No No Inventory - Radioisotopes

Definition: Includes All Revenues From The Sale Of Capitalized Radioisotopes Inventory.

ZN.10.01.01.1 No Yes Foreign

Definition:

ZN.10.01.01.2 No Yes Domestic

Definition:

ZN.10.01.01.3 No Yes Other Federal Agencies

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 022
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: ZN1000000 - ZN1005999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.10.01.01.4 No Yes Other Doe Programs

Definition:

ZN.10.01.02.0 No No Non-Inventory - Radioisotopes

Definition: Includes All Revenues From The Sale Of Radioisotopes That Have Not Been Capitalized In Inventory And Have A Half-Life Of One Year Or Less.

ZN.10.01.02.1 No Yes Foreign

Definition:

ZN.10.01.02.2 No Yes Domestic

Definition:

ZN.10.01.02.3 No Yes Other Federal Agencies

Definition:

ZN.10.01.02.4 No Yes Other Doe Programs

Definition:

ZN.10.02.00.0 No No Revenues From Isotope Sales - Stable Isotopes

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 023
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1005999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Revenues From The Sale Of Stable Isotopes Exclusive Of Special Services Performed At The BuyerS Request.
Normal Handling, Packaging, And Shipping Charges Are Included In This Definition.

ZN.10.02.01.0 No No Em Stable

Definition: Includes All Revenues From The Sale Of Isotopes Separated By The Electromagnetic Process.

ZN.10.02.01.1 No Yes Foreign

Definition:

ZN.10.02.01.2 No Yes Domestic

Definition:

ZN.10.02.01.3 No Yes Other Federal Agencies

Definition:

ZN.10.02.01.4 No Yes Other DOE Programs

Definition:

ZN.10.02.02.0 No No Non-Em Stable

Definition: Includes All Revenues From The Sale Of Isotopes Separated By Any Process Other Than The Electromagnetic Process.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 024
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1005999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.10.02.02.1

No

Yes

Foreign

Definition:

ZN.10.02.02.2

No

Yes

Domestic

Definition:

ZN.10.02.02.3

No

Yes

Other Federal Agencies

Definition:

ZN.10.02.02.4

No

Yes

Other DOE Programs

Definition:

ZN.10.03.00.0

No

No

Revenues From Isotope Related Services

Definition:

Includes Revenues For Services Related To The Isotope Production And Distribution Program, Performed At A CustomerS Request, Such As Special Processing, Fabrication, Packaging, Shipping, And Distribution.

ZN.10.03.01.0

No

Yes

Foreign

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 025
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: ZN1000000 - ZN1005999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.10.03.02.0 No Yes Domestic

Definition:

ZN.10.03.03.0 No Yes Other Federal Agencies

Definition:

ZN.10.03.04.0 No Yes Other Doe Programs

Definition:

ZN.10.04.00.0 No No Other Revenues

Definition: Includes All Other Revenues Not Classified Elsewhere.

ZN.10.04.01.0 No Yes Foreign

Definition:

ZN.10.04.02.0 No Yes Domestic

Definition:

ZN.10.04.03.0 No Yes Other Federal Agencies

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 026
Run Date: 2/4/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: ZN1000000 - ZN1005999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

ZN.10.04.04.0

No

Yes

Other Doe Programs

Definition:

ZN.10.05.00.0

No

Yes

Other Financing Sources

Definition:

Includes Payments From The Isotope Support Decision Unit.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 027
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: ZN1100000 - ZN1199999, Revenue From Sales of Russian Origin Uranium (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.11.00.00.0 No No Revenue From Sales Of Russian Origin Uranium (Uf6)

Definition: Includes All Revenue Form The Sale Of Uramium Hexaflouride (Uf6) Pursuant To Section 3112 Of P.L. 104-134, Usec Privatization Act

ZN.11.01.00.0 No Yes Foreign Sales

Definition:

ZN.11.02.00.0 No Yes Domestic Sales

Definition:

ZN.11.03.00.0 No Yes Sales To Other Federal Agencies

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 028
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN1200000 - ZN1203999, Revenue from Sale of Depleted Uranium

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.12.00.00.0	No	No	Revenue From Sale Of Depleted Uranium
---------------	----	----	---------------------------------------

Definition: Includes Revenue Resulting From Sale Of DOE-Owned Depleted Uranium In The Form Of UF6.

ZN.12.01.00.0	No	Yes	Foreign
---------------	----	-----	---------

Definition:

ZN.12.02.00.0	No	Yes	Domestic
---------------	----	-----	----------

Definition:

ZN.12.03.00.0	No	Yes	Other Federal Agencies
---------------	----	-----	------------------------

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 029
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.13.00.00.0 No No Revenue From Incentive Financing Activities

Definition: Includes The Gross Revenues Received From The Departments Incentive Financing Activities That Are Not Applied To An Appropriation Or Fund Or Available To The Department For Further Use. All Revenue Accounts Are Gross Amounts Collected, Net Of Refunds.

ZN.13.01.00.0 No No Repayment Of Loan Principal

Definition: Includes The Principal On Direct Loans And Loans That Have Been Guaranteed And Assumed By The Department. This Classification Is Subdivided Into Specific Program Categories For Which Loans Are Authorized By Law.

ZN.13.01.01.0 No Yes Geothermal

Definition:

ZN.13.01.03.0 No Yes Electric And Hybrid Vehicle

Definition:

ZN.13.02.00.0 No No Interest Income

Definition: Includes The Interest Income Received On Direct Loans And Guaranteed Loans That Have Been Assumed By The Department. This Classification Is Further Subdivided Into Specific Program Categories As Authorized By Law.

ZN.13.02.01.0 No Yes Geothermal

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 030
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.13.02.03.0 No Yes Electric And Hybrid Vehicle

Definition:

ZN.13.03.00.0 No No Revenue From Penalties Assessed

Definition:

ZN.13.03.01.0 No Yes Geothermal

Definition:

ZN.13.05.00.0 No No Revenue From Sale Of Assets

Definition:

ZN.13.05.03.0 No Yes Electric And Hybrid Vehicle

Definition:

ZN.13.06.00.0 No No Revenue From Loan Guarantee Fees

Definition: Includes Gross Revenues Collected As Fees Levied Incident To Issuing A Loan Guarantee. This Classification Is Subdivided Into Specific Program Categories As Authorized By Law.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 031
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.13.06.02.0 No Yes Coal

Definition:

ZN.13.07.00.0 No No Revenue From Miscellaneous Receipts

Definition:

ZN.13.07.01.0 No Yes Geothermal Miscellaneous Receipts

Definition: Includes All Revenues Associated With Post-Geothermal Loan Default Activities Such As The Sale Of Equipment And Fees Collected.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 032
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.14.00.00.0 No No Revenues For Nuclear Waste Fund

Definition:

ZN.14.02.00.0 No No Revenues From Investments

Definition:

ZN.14.02.01.0 No Yes Income From Federal Investments

Definition: Includes Revenue Impacted By Premium And Discount Amortization, Interest Accruals, Interest Collections On Federal Investments And Interest Refunds As Authorized By Law on Federal Investments.

ZN.14.02.02.0 No No Gains/Losses From Sale Of Investments

Definition: Includes Revenues From Gains And Losses From The Sale Of Federal Investments.

ZN.14.02.02.1 No Yes Revenue from Sale of Federal Investments - Gains

Definition: Revenue from Sale of Federal Investments - Gains

ZN.14.02.02.2 No Yes Revenue from Sale of Federal Investments - Losses

Definition: Revenue from Sale of Federal Investments - Losses

ZN.14.02.03.0 No Yes Interest Revenue from Federal Investments Disbursed to Utility

Definition: Interest Refunded to Utilities as Authorized By Law, Derived from Federal Investment Interest Revenue.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 033
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

ZN.14.03.00.0 No No Revenues For Services

Definition:

ZN.14.03.01.0 No Yes Revenues From Electrical Generation (Mil/Kwh`S)

Definition: Includes Revenues Based On Electricity Generated On Or After April 7, 1983, Based On A Rate Of 1 Mil Per Kilowatt Hour.

ZN.14.03.02.0 No No Revenues From Spent Fuel Fees (\$/Kg)

Definition: Includes Revenues From Fees For Spent Nuclear Fuel And High-Level Radioactive Waste Generated Prior To April 7, 1983.

ZN.14.03.02.1 No Yes 40 Quarter Payments

Definition: Includes Revenues From Spent Fuel Fees Under Option (1) Of The Disposal Contract Which Allows For Payment Over 40 Quarter.

ZN.14.03.02.2 No Yes Lump-Sum Payment Prior To Delivery

Definition: Includes Revenues From Spent Fuel Fees Under Option (2) Of The Disposal Contract Which Allows For A Single Lump Sum Payment Prior To The First Delivery.

ZN.14.03.02.3 No Yes Lump-Sum Payment Prior To June 30, 1985

Definition: Includes Revenues From Spent Fuel Fees Under Option (3) Of The Disposal Contract Which Allows For A Lump Sum Payment Prior To June 30, 1985.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 034
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.14.03.02.4

No

Yes

Defense Nuclear Waste Disposal

Definition:

Includes Revenues Due From The Department Of Energy For Disposal Of Defense High-Level Radioactive Waste.

ZN.14.03.02.5

No

Yes

Public Nuclear Waste Disposal

Definition:

Includes Revenues From Spent Fuel Fees For Nuclear Waste Generated By Private Sector.

ZN.14.03.02.6

No

Yes

Intragovernmental Nuclear Waste Disposal

Definition:

Includes Revenues From Spent Fuel Fees For Nuclear Waste Generated By Federal Entities.

ZN.14.03.03.0

No

Yes

Intragovernmental Revenues From Electrical Generation (Mil/Kwh`S)

Definition:

Includes Revenues Based On Electricity Generated On Or After April 7, 1983, Based On A Rate Of 1 Mil Per Kilowatt Hour By Federal Entities.

ZN.14.04.00.0

No

No

Revenues From Interest Income

Definition:

ZN.14.04.01.0

No

No

Interest Income From Electrical Generation (Mil/Kwh`S)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 035
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.14.04.01.1 No Yes Late/Underpayments

Definition: Includes Interest From Late And Underpayment Of (1 Mil Fee).

ZN.14.04.02.0 No No Interest Income From Spent Fuel Fees

Definition:

ZN.14.04.02.1 No Yes Late/Underpayments

Definition: Interest And LateUnderpayment From Spent Fuel Fee.

ZN.14.04.02.2 No Yes 40 Quarter Payment Plan

Definition: Interest Income From 40 Quarter Payment Plan.

ZN.14.04.02.3 No Yes Lump-Sum Payment Prior To Delivery

Definition: Interest Income From Lump Sum Payment Prior To Delivery.

ZN.14.04.02.4 No Yes Defense Interest From Waste Disposal

Definition: Includes Interest Income From Spent Fuel For Nuclear Waste Disposal Activity.

ZN.14.04.02.5 No Yes Public Interest From Waste Disposal

Definition: Includes Interest Income From Spent Fuel For Nuclear Waste Generated By Private Sector.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 036
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ZN.14.04.03.0

No

Yes

Interest Income from Non-Federal Sources

Definition:

Includes Interest Income from Non-Federal Investments and other Non-Federal Sources

ZN.14.05.00.0

No

No

Revenue From Sale of Assets - NWF

Definition:

Revenue From Sale of Assets - NWF

ZN.14.05.01.0

No

Yes

Revenue from Sale of Assets

Definition:

Revenue from Sale of Assets

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 037
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN1500000 - ZN1502999, SPR Entitlements Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.15.00.00.0	No	No	Spr Entitlements Program	
---------------	----	----	--------------------------	--

Definition:

ZN.15.01.00.0	No	Yes	Entitlements	
---------------	----	-----	--------------	--

Definition: Revenues From The Sale Of Entitlements Received By The Government Issued In Accordance With The Requirements Of The Esa.

ZN.15.02.00.0	No	Yes	Royalties	
---------------	----	-----	-----------	--

Definition: Revenues From The Sale Or Exchange Of Federal Royalty Oil.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 038
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: ZN1600000 - ZN1601999, Revenues from Oil Royalties on Leased Land (NPR U No. 2)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.16.00.00.0	No	No	Revenues From Oil Royalties On Leased Land (Npr U No. 2)	
---------------	----	----	--	--

Definition:

ZN.16.01.00.0	No	Yes	Naval Petroleum Reserve U No. 2	
---------------	----	-----	---------------------------------	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 039
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN1700000 - ZN1702999, Revenues from Sales of Petroleum

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.17.00.00.0	No	No	Revenues From Sales Of Petroleum
---------------	----	----	----------------------------------

Definition:

ZN.17.01.00.0	No	Yes	Naval Petroleum Reserves
---------------	----	-----	--------------------------

Definition: Includes All Revenues Received From The Sale Of Naval Petroleum Reserves.

ZN.17.02.00.0	No	Yes	Sale Of Naval Petroleum Reserve 1 Elk Hills
---------------	----	-----	---

Definition: Sale Of Naval Petroleum Reserve 1 Elk Hills

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 040
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: ZN1703000 - ZN1799999, Balances Transferred From the Naval Petroleum and Oil Shale Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

	Control	Report	Long Title	Previous B&R Code If Changed
	Level	Level		
ZN.17.03.00.0	No	Yes	Balances Transferred From The Naval Petroleum And Oil Shale Reservew	

Definition: Fy 1993 And Prior Year Receipts In Excess Of Apportionment And Revenue Form The Sale Of Gas On Sept. 30, 1995.
Transfer Of Funds Required By P.L. 105-83

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 041
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: ZN1800000 - ZN1805999, Revenues from Sale and Transmission of Electrical Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.18.00.00.0	No	No	Revenues From Sale And Transmission Of Electrical Energy	
Definition:	Includes All Revenues Received From The Sale And Transmission Of Electric Energy.			

ZN.18.01.00.0	No	Yes	Alaska Power Administration	
Definition:				

ZN.18.02.00.0	No	Yes	Bonneville Power Administration	
Definition:				

ZN.18.03.00.0	No	Yes	Western Area Power Administration	
Definition:				

ZN.18.04.00.0	No	Yes	Southwestern Power Administration	
Definition:				

ZN.18.05.00.0	No	Yes	Southeastern Power Administration	
Definition:				

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 042
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.19.00.00.0 No No Other Revenue

Definition: Includes All Revenue Not Included Under Categories Elsewhere.

ZN.19.01.00.0 No Yes Revenue From Collateral Funds

Definition: Includes All Revenue Received On Collateral Funds.

ZN.19.02.00.0 No Yes Revenue From Operation Of Schools And Courses

Definition: Includes All Revenue For Tuition From The Operation Of Schools And Courses.

ZN.19.03.00.0 No Yes Revenue From Lease Of Uranium Bearing Lands

Definition:

ZN.19.04.00.0 No Yes Revenue From Research Hospitals

Definition: Includes All Revenue For Hospital Services Provided Patients At Research Hospitals.

ZN.19.05.00.0 No Yes Revenue From Sale Of Timber

Definition:

ZN.19.06.00.0 No Yes Revenue From Sale Of Nuclear Reactor Steam Or Heat

Definition: Includes All Revenue From Sale Of Steam Or Heat Produced By Nuclear Reactors.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 043
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

ZN.19.07.00.0

No

Yes

Revenue From Sale Of Publications And Other Fees Or Charges

Definition:

Includes All Revenue From The Sale Of Documents By DOE Or Its Contractors To Access, Study, And Commercial Groups Under The Industrial Development Program And Exhibit And Related Fees Or Charges.

ZN.19.08.00.0

No

Yes

Revenue From Services - WPPSS

Definition:

Includes The Added Factor And Depreciation Chargeable To The WPPSS Project.

ZN.19.10.00.0

No

No

Revenue from Reimbursable and Co-Operative work

Definition:

Revenue from Reimbursable and Co-Operative work

ZN.19.10.01.0

No

Yes

Federal Administrative Charge - Reimbursable and Co-Operative Work - Public

Definition:

Reimbursable and Co-Operative Work - Public

ZN.19.10.02.0

No

Yes

Federal Administrative Charge - Technology Transfer Activities - Public

Definition:

Technology Transfer Activities - Public

ZN.19.10.03.0

No

Yes

Federal Administrative Charge - Reimbursable Work - Other Federal Agencies

Definition:

Reimbursable Work - Other Federal Agencies

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 044
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.19.11.00.0	No	Yes	Revenue From Donations To The American Museum Of Science And Energy	
---------------	----	-----	---	--

Definition: Revenue From Donations To The American Museum Of Science And Energy

ZN.19.12.00.0	No	Yes	Revenue from Donations to the Northern New Mexico Fire Recovery Fund	
---------------	----	-----	--	--

Definition: Revenue from Donations to the Northern New Mexico Fire Recovery Fund

ZN.19.19.00.0	No	No	Miscellaneous Revenue From Other Sources	
---------------	----	----	--	--

Definition: Includes All Revenue From Miscellaneous Other Sources.

ZN.19.19.01.0	No	No	Related To Uranium Programs Activities	
---------------	----	----	--	--

Definition: Includes Miscellaneous Revenues From Uranium Programs Activities.

ZN.19.19.01.1	No	Yes	Foreign	
---------------	----	-----	---------	--

Definition:

ZN.19.19.01.2	No	Yes	Domestic	
---------------	----	-----	----------	--

Definition:

ZN.19.19.01.3	No	Yes	Other Federal Agencies	
---------------	----	-----	------------------------	--

Definition: Includes Reimbursements From Naval Reactors For Highly Enriched Uranium Shutdown Activities.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 045
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.19.19.02.0

No

Yes

Related To General Administration

Definition:

ZN.19.19.03.0

No

Yes

Other Than Uranium Programs Activities And General Administration

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 046
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN2000000 - ZN2099999, Revenue - SPRO Drawdown

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.20.00.00.0	No	No	Revenue SPR Oil
---------------	----	----	-----------------

Definition:

ZN.20.01.00.0	No	Yes	Revenue SPR Drawdown
---------------	----	-----	----------------------

Definition: Revenue SPR Drawdown

ZN.20.02.00.0	No	Yes	Revenue in Oil from SPR Leases
---------------	----	-----	--------------------------------

Definition: Revenue in Oil from SPR Leases

ZN.20.03.00.0	No	Yes	Revenue SPR Exchange of Oil
---------------	----	-----	-----------------------------

Definition: Revenue SPR Exchange of Oil

ZN.20.06.00.0	No	Yes	Revenues of Distillate Reserves
---------------	----	-----	---------------------------------

Definition: Includes all revenues received from the sale of Distillate Reserves.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 047
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN2100000 - ZN2100999, Revenue - FERC

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ZN.21.00.00.0 No Yes Revenue - Ferc

Definition: Revenues From Licensing Fees, Inspection Services And Other Services And Collections.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 048
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: ZN2200000 - ZN2202999, Co-Sponsor Contributions to the Superconducting Super Collider

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.22.00.00.0 No No Co-Sponsor Contributions To The Superconducting Super Collider

Definition: Includes All Offsetting Receipts Derived From An Irrevocable Trust Holding A Contribution From A Co-Sponsor Associated With The Superconducting Super Collider Project. Revenues Must Be Equal Or Greater Than Costs.

ZN.22.01.00.0 No No Domestic

Definition:

ZN.22.01.01.0 No Yes State Of Texas

Definition:

ZN.22.02.00.0 No Yes Foreign

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 049
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: ZN2300000 - ZN2303999, Decontamination and Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ZN.23.00.00.0 No No Decontamination And Decommissioning Fund

Definition: Includes All Contributions To The Decontamination And Decommissioning Fund For The DD Of The Gaseous Diffusion Plants Located At Portsmouth, Ohio; Paducah, Kentucky, And Oak Ridge, Tennessee.

ZN.23.01.00.0 No Yes D&D Fund-Utility Assessment

Definition: Includes All Collections From Domestic Utilities For Their Assessed Share Of The DD Fund And For Any Penalties Assessed.

ZN.23.02.00.0 No Yes D&D Fund-Government Contribution

Definition: Includes All Contributions From The Government For Its Share Of The DD Fund.

ZN.23.03.00.0 No Yes D&D Fund-Interest

Definition: Includes All Interest Earned On The Money In The DD Fund.

ZN.23.03.01.0 No Yes Income from Investments

Definition: Income from Investments to include Premium and Discount Amortization, Interest Accruals, Interest Collections on Federal Investments and Interest Refunds as Authorized.

ZN2303000

ZN.23.03.02.0 No No Revenue from Gains/Losses from Sale of Investments

Definition: Revenue from Gains/Losses from Sale of Investments

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 050
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: ZN2300000 - ZN2303999, Decontamination and Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ZN.23.03.02.1	No	Yes	Revenue from Sale of Investments - Gains	
---------------	----	-----	--	--

Definition: Revenue from Sale of Investments - Gains

ZN.23.03.02.2	No	Yes	Revenue from Sale of Investments - Losses	
---------------	----	-----	---	--

Definition: Revenue from Sale of Investments - Losses

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 051
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: ZN2400000 - ZN2404999, Asset Sales Revenues - Asset Sales Initiative (ASI)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ZN.24.00.00.0 No No Asset Sales Revenues - Asset Sales Initiative (Asi)

Definition: Includes All Revenues From The Sale Of Excess Assets.

ZN.24.01.00.0 No Yes Revenues Received From The Sale Of Excess Precious Metals (Asi Sales Only)

Definition: Includes All Revenues From The Sale Of Precious Metals Inventories.

ZN.24.02.00.0 No Yes Revenues Received From The Sale Of Excess Personal Property (Asi Sales Only)

Definition: Includes All Revenues From The Sale Of Excess Personal Property.

ZN.24.03.00.0 No Yes Revenues Received From The Sale Of Excess Real Property (Asi Sales Only)

Definition: Includes All Revenues From The Sale Of Excess Real Property.

ZN.24.04.00.0 No Yes Revenues Received From The Sale Of All Other Excess Assets (Asi Sales Only)

Definition: Includes All Revenues From The Sale Of Excess Assets Not Specifically Categorized.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 052
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: ZN2500000 - ZN2599999, Revenue From Sales of DOE Surplus Natural Uranium Hexafluoride (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.25.00.00.0	No	No	Revenue From Sales Of DOE Surplus Natural Uranium Hexafluoride (UF6)
---------------	----	----	--

Definition:	Includes All Revenues From The Sales Of Departmental Surplus Uranium Hexafluoride (UF6) Sold As U-308 And Conversion Services
-------------	---

ZN.25.01.00.0	No	Yes	Foreign Sales
---------------	----	-----	---------------

Definition:	
-------------	--

ZN.25.02.00.0	No	Yes	Domestic Sales
---------------	----	-----	----------------

Definition:	
-------------	--

ZN.25.03.00.0	No	Yes	Sales To Other Federal Agencies
---------------	----	-----	---------------------------------

Definition:	
-------------	--

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 053
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN2600000 - ZN2699999, USEC Revolving Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ZN.26.00.00.0 No No USEC Revolving Fund Investment Activity

Definition: USEC Revolving Fund Investment Activity (95X4054)

ZN.26.01.00.0 No Yes USEC Contribution

Definition: USEC Contribution

ZN.26.02.00.0 No No USEC Revenues from Investments

Definition: USEC Revenues from Investments

ZN.26.02.01.0 No Yes USEC Income from Investments

Definition: USEC Income from Investments

ZN.26.02.02.0 No No USEC Gains/Losses from Sale of Investments

Definition: USEC Gains/Losses from Sale of Investments

ZN.26.02.02.1 No Yes Revenue from Sale of Investments - Gains

Definition: Revenue from Sale of Investments - Gains

ZN.26.02.02.2 No Yes Revenue from Sale of Investments - Losses

Definition: Revenue from Sale of Investments - Losses

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 054
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN2600000 - ZN2699999, USEC Revolving Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 055
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN2700000 - ZN2799999, Interest Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

ZN.27.00.00.0 No No Interest Revenue

Definition: Interest Revenue

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 056
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.30.00.00.0	No	No	Revenues From The HQ Working Capital Fund	
---------------	----	----	---	--

Definition:

ZN.30.10.00.0	No	No	Revenue From Payroll(WCF)	
---------------	----	----	---------------------------	--

Definition:

ZN.30.10.15.0	No	Yes	Revenue From Payroll(WCF)	
---------------	----	-----	---------------------------	--

Definition:

ZN.30.20.00.0	No	No	Revenues From Sales Of Administrative Services	
---------------	----	----	--	--

Definition:

ZN.30.20.41.0	No	Yes	Revenues From Sales Of Supplies	
---------------	----	-----	---------------------------------	--

Definition:

ZN.30.20.42.0	No	Yes	Revenues From Sales Of Mail Services	
---------------	----	-----	--------------------------------------	--

Definition:

ZN.30.20.43.0	No	Yes	Revenues From Sales Of Photocopying Service	
---------------	----	-----	---	--

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 057
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.30.20.44.0 No Yes Revenues From Sales Of Printing & Graphics

Definition:

ZN.30.20.45.0 No Yes Revenues From Sales Of Building Services

Definition:

ZN.30.30.00.0 No No Revenues From Sales Of Information Mgmt Services

Definition:

ZN.30.30.41.0 No Yes Revenues From Sales Of Telecommunications Service

Definition:

ZN.30.30.42.0 No Yes Revenues From Sales Of Office Automation Services

Definition:

ZN.30.30.43.0 No Yes Revenues From Sales Of Networking Services

Definition:

ZN.30.40.00.0 No No Revenues From Sales Of Procurement Services

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 058
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer

Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.30.40.41.0 No Yes Revenues From Sales Of Contract Audits

Definition:

ZN.30.40.42.0 No Yes Revenues From Sales Of Contract Closeouts

Definition:

ZN.30.50.00.0 No No Executive Information Service

Definition:

ZN.30.50.20.0 No Yes Executive Information Service (WCF)

Definition:

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 059
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN4000000 - ZN4010999, Imputed Financig Sources

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.40.00.00.0 No No Imputed Financing Sources

Definition: Includes All Imputed Financing Sources Recognized On DoeS Financial Statements For Costs Funded By Other Agencies On Behalf Of The Department.

ZN.40.10.00.0 No Yes Opm Benefits

Definition: Includes All Opm Imputed Financing Sources For Doe Employee Pensions, Post Retirement Health Benefits, And Life Insurance.

Fiscal Year: 2001

Master Report by B&R

Page: ZN - 060
Run Date: 2/4/2002

For Assistant Secretary: CR - Office of Chief Financial Officer
Assistant Secretary Range: ZN4020000 - ZN5099999, Judgement Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

ZN.40.20.00.0 No Yes Judgment Fund

Definition: Includes All Judgement Fund Financing Sources From The Department Of The Treasury

ZN.50.00.00.0 No Yes FEMP Project Financing Program Revenue

Definition: Includes All Revenue From Other Federal Agencies And Other Beneficiaries Of Federal Energy Savings Performance Contracts And Other Privately Financed Mechanisms In Return For Assisting Agencies In Achieving Energy Efficiency Within Their Federal Facilities And Operations By Use Of Privately Financed, Energy Savings Performance Contracts, And Other Private Financing Mechanisms. The Revenues And Other Monies May Be Retained By The Department Of Energy, Until Expended, And Used Only For The Purpose Of Assisting Other Federal Agencies In Achieving Even Greater Energy Efficiency, Water Conservation, And Use Of Renewable Energy, By Means Of Privately Financed Mechanisms, Including Energy Savings Performance Contracts